



FY 25-26

MONTHLY REPORT

CONNECTING COMMUNITIES.
CREATING OPPORTUNITY.
BEING KIND TO OUR PLANET.



PEOPLE



PLANET



PERFORMANCE



AUGUST 2025



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A. Introduction

This Monthly Report is intended to share performance data to the MST Board of Directors, our customers, and stakeholders, information regarding the overall performance of transit operations using the model developed by the Harvard Business School known as the “Triple Bottom Line.” In this model, companies measure their performance in the areas of “People, Planet, and Profit.” Using this model as a guide, MST presents this Monthly Report measuring data under the categories of People, Planet, and Performance.

Under the category of “People,” we share MST’s Service and Passenger Profile, Ridership on both fixed-route services and RIDES, and MST in the news.

Under the category of “Planet,” we share our positive impact on our planet in terms of GHG reduced from MST riders, single occupant vehicles removed from roads and highways, fleet transition to zero-emissions progress, and fuel conversion from diesel to renewable biofuel.

Under the category of “Performance,” we have included data in the areas of operations, maintenance of fleet and facilities, and finance.

Fixed-Route Performance Summary:

SERVICE DELIVERED		SERVICE QUALITY	
Ridership	283,865	On-Time Passenger Departures	224,272
Passengers/Vehicle Revenue Hour	14.0	Percent On-Time Departures	79%
Revenue Miles	352,504	On-Time Time Points	83,718
One-Way Trips Operated	31,998	Delayed Time Points	24,164

Systemwide Service:

Boardings reported for the month of August show ridership to be 5.4% higher than in August of 2024, when 269,263 boardings were reported. Over that same timeframe, the amount of revenue hours operated increased by 2.2%, resulting in a 3.1% increase in productivity, from 13.6 Passengers Per Hours (PPH) last August to 14.0 PPH this August.

Seasonal Service:

MST Monterey Trolley services reported 32,109 boardings in August 2025.

MST RIDES Performance Summary:

SERVICE DELIVERED		SERVICE QUALITY	
Ridership	9,542	On-Time Passenger Departures	6,955
Passengers/Vehicle Revenue Hour	1.73	Percent On-Time Departures	92%
Revenue Miles	113,362		
One-Way Trips Operated	7,538		

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B. People

- a. MST Service and Passenger Profile – FY 2025/2026
- b. MST Fixed-Route Ridership
- c. MST RIDES ADA Paratransit Ridership
- d. MST in the News

B. People

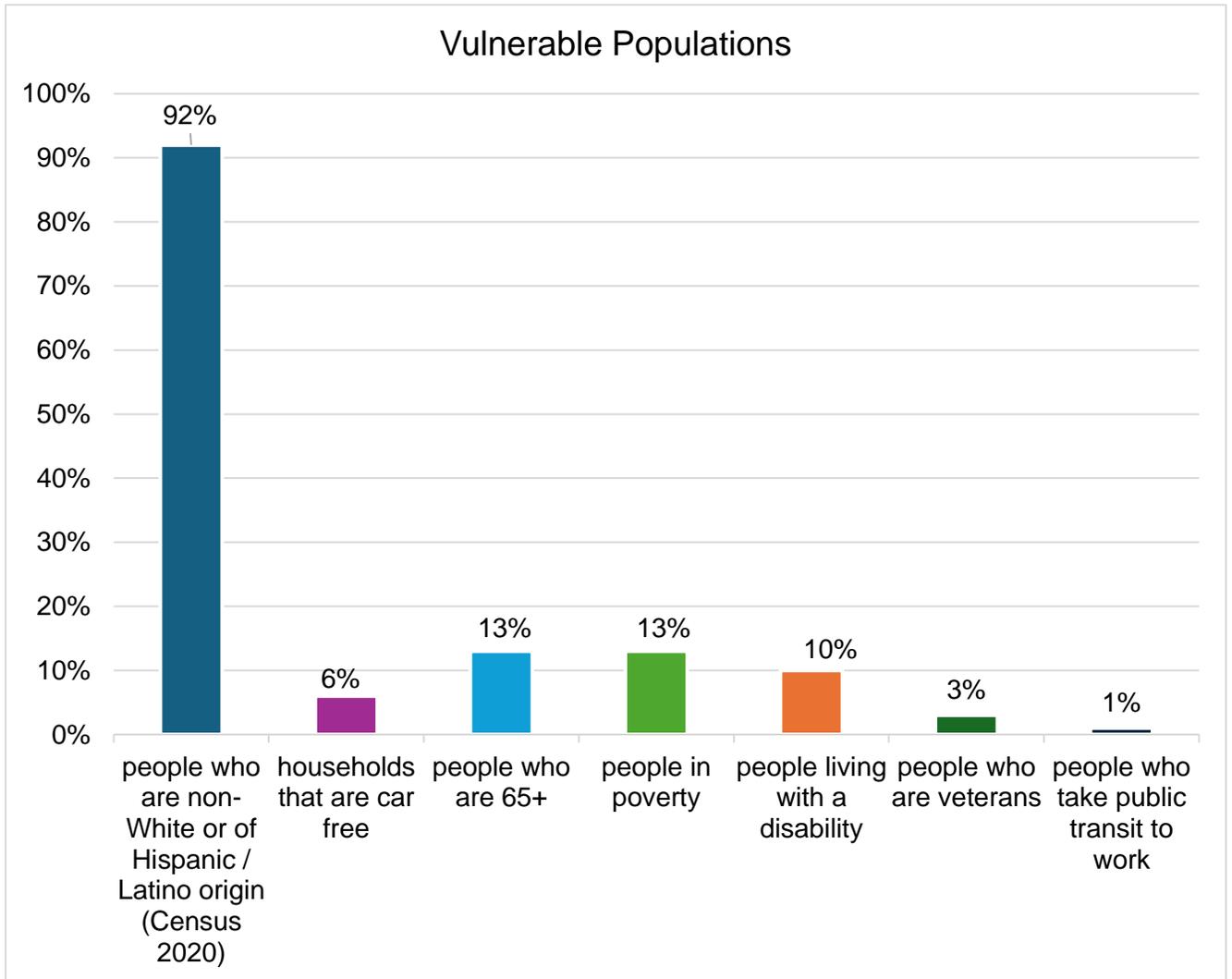
a. MST Service and Passenger Profile – FY 2025/2026

1. Service Area Profile

34 Transit lines

159 Square miles of service area

Within 15 minutes (3/4 mile) walking distance* of a transit line and MST bus stop, there are:



Data source: US Census and American Community Survey reported in Remix data layers (September 2024).

B. People

a. MST Service and Passenger Profile – FY 2025/2026

MST Service Area

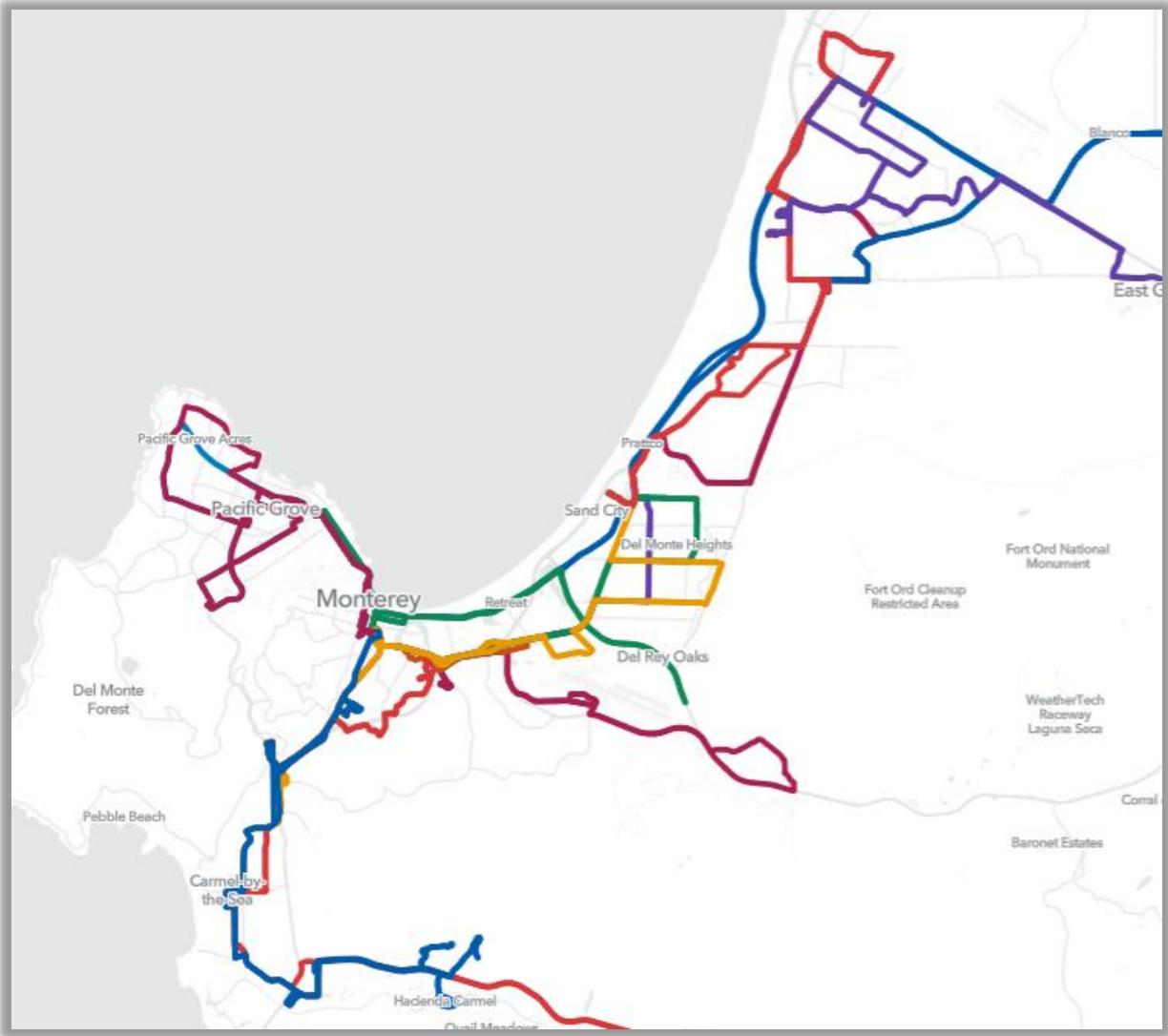
- 1 Monterey - PG via Asilomar
- 2 Monterey - PG via David Avenue
- 5 Monterey - Carmel Rancho
- 7 Monterey - Ryan Ranch
- 8 Monterey - CHOMP
- 17 Sand City - Marina via Gen Jim ...
- 18 Sand City - Marina via Monterey...
- 20 Monterey - Salinas
- 23 Salinas - King City
- 23X Salinas - King City EXPRESS
- 24 Crossroads Carmel - Carmel Vall...
- 25 Salinas - CSUMB
- 28 Watsonville via Castroville
- 29 Watsonville via Prunedale
- 34 King City
- 41 Salinas - Alisal - Northridge
- 42 Salinas - Alisal
- 43 Salinas - South Main via SV Health
- 44 Salinas - Westridge
- 45 Salinas - East Market / Creekbri...
- 46 Salinas - Natividad
- 47 Hartnell East Alisal - West Alisal
- 48 Salinas - Northridge via North M...
- 49 Salinas - Santa Rita via North Main
- 59 Salinas - Gilroy
- 61 Salinas - VA DOD Clinic
- 84 King City - Paso Robles
- 91 Monterey - Pacific Meadows
- 94 Carmel - Sand City
- 95 Williams Ranch-Northridge
- 96 Salinas - Airport Business Center
- A JAZZ - A Aquarium / Sand City vi...
- B JAZZ - B Aquarium / Sand City vi...
- DRO Del Rey Oaks Shuttle



B. People

a. MST Service and Passenger Profile – FY 2025/2026

Monterey Peninsula Service Area



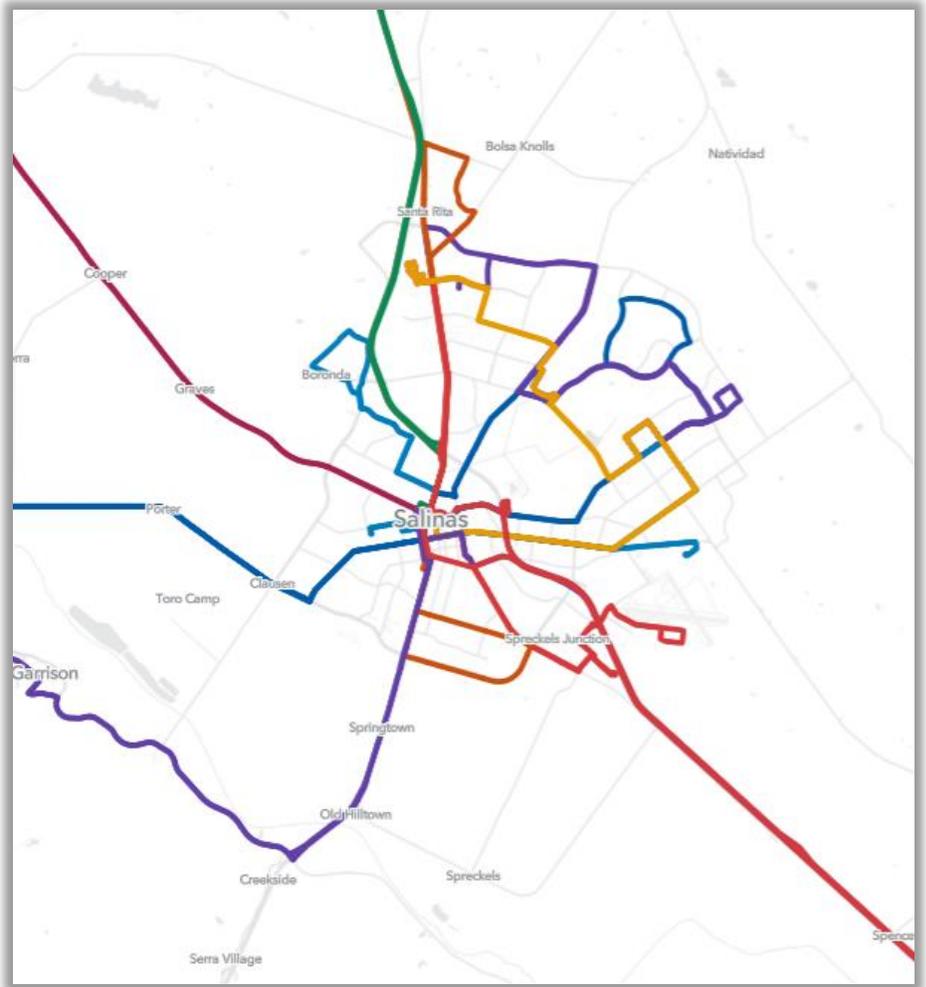
- | | |
|---------------------------------------|---------------------------------------|
| 1 Monterey - PG via Asilomar | 25 Salinas - CSUMB |
| 2 Monterey - PG via David Avenue | 61 Salinas - VA DOD Clinic |
| 5 Monterey - Carmel Rancho | 91 Monterey - Pacific Meadows |
| 7 Monterey - Ryan Ranch | 94 Carmel - Sand City |
| 8 Monterey - CHOMP | A JAZZ - A Aquarium / Sand City vi... |
| 17 Sand City - Marina via Gen Jim ... | B JAZZ - B Aquarium / Sand City vi... |
| 18 Sand City - Marina via Monterey... | DRO Del Rey Oaks Shuttle |
| 20 Monterey - Salinas | Jazz Festival Shuttle |
| 24 Crossroads Carmel - Carmel Vall... | |

B. People

a. MST Service and Passenger Profile – FY 2025/2026

Salinas Service Area

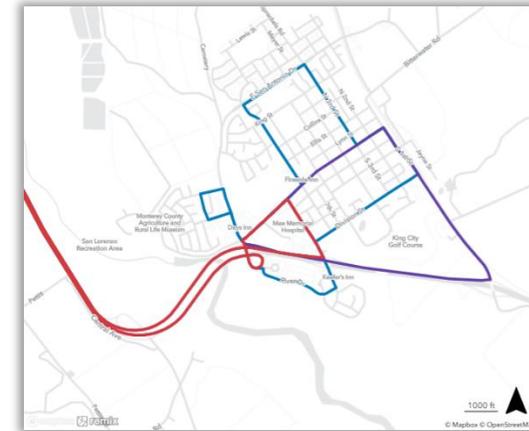
- 20 Monterey - Salinas
- 23 Salinas - King City
- 23X Salinas - King City EXPRESS
- 25 Salinas - CSUMB
- 28 Watsonville via Castroville
- 29 Watsonville via Prunedale
- 41 Salinas - Alisal - Northridge
- 42 Salinas - Alisal
- 43 Salinas - South Main via SV Health
- 44 Salinas - Westridge
- 45 Salinas - East Market / Creekbri...
- 46 Salinas - Natividad
- 47 Hartnell East Alisal - West Alisal
- 48 Salinas - Northridge via North M...
- 49 Salinas - Santa Rita via North Main
- 59 Salinas - Gilroy
- 61 Salinas - VA DOD Clinic
- 95 Williams Ranch-Northridge
- 96 Salinas - Airport Business Center



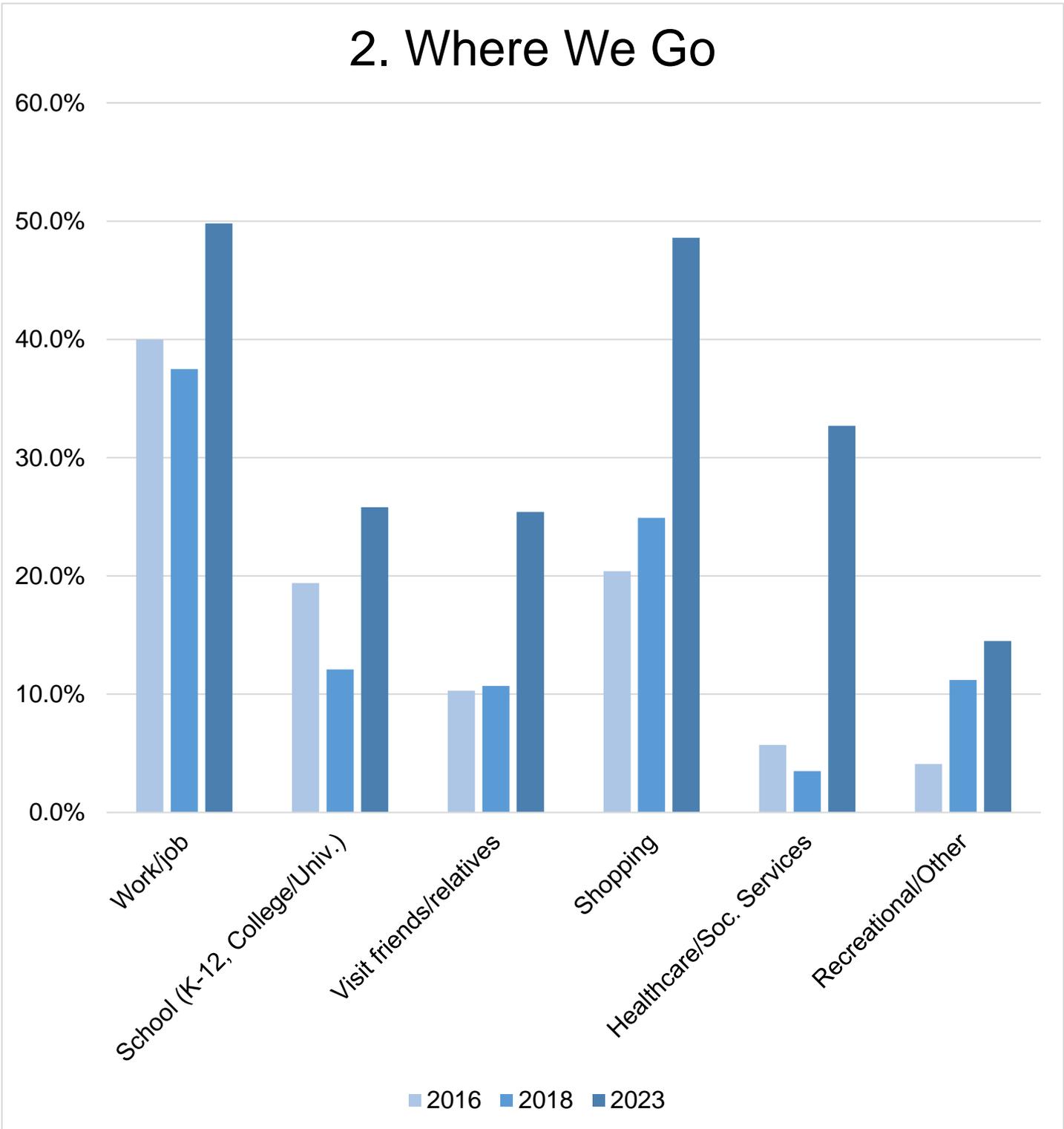
B. People

a. MST Service and Passenger Profile – FY 2025/2026

South County Cities Service Area

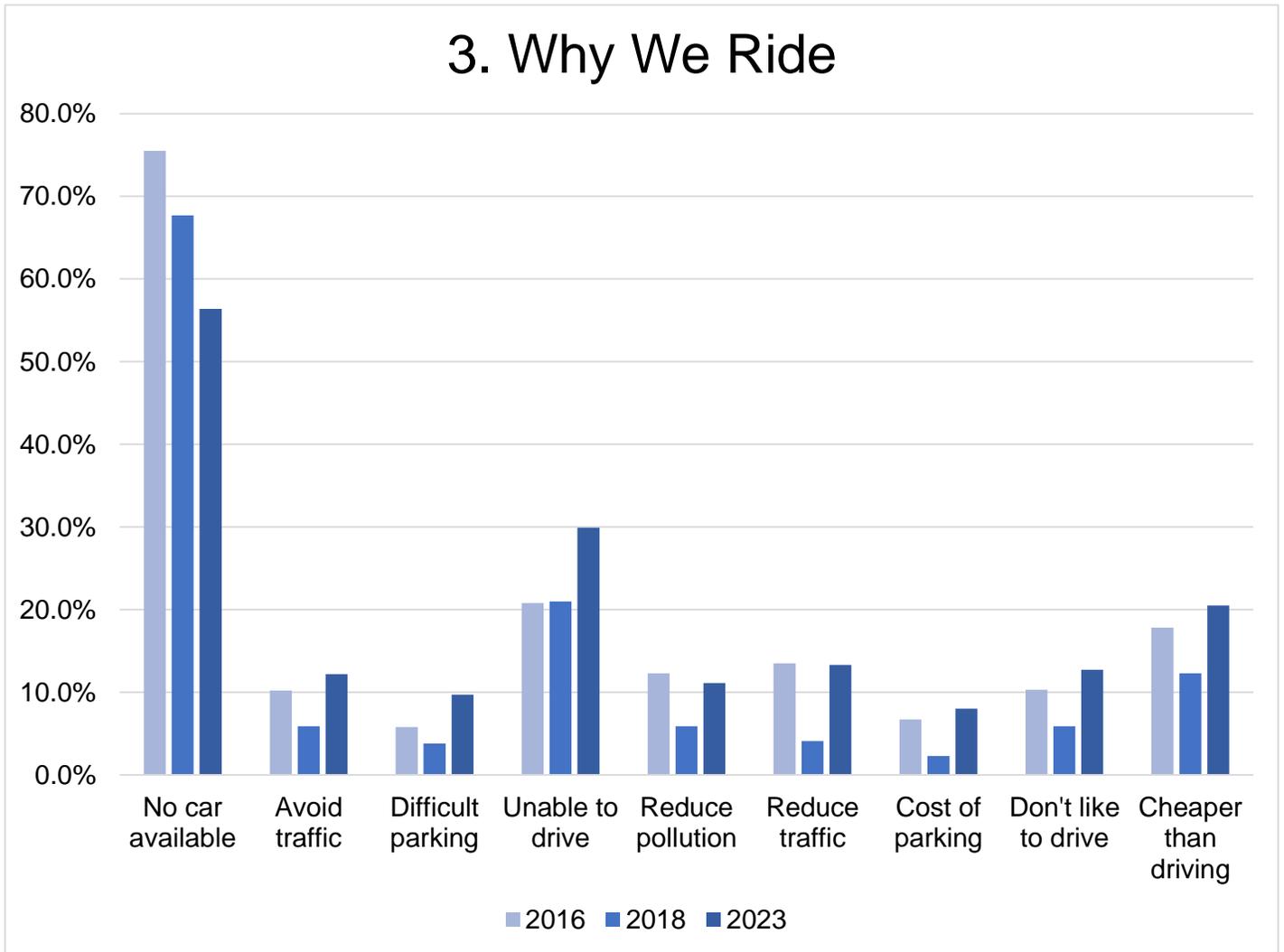


-  23 Salinas - King City
-  23X Salinas - King City EXPRESS
-  34 King City



B. People

a. MST Service Area and Passenger Profile - FY 2025/2026

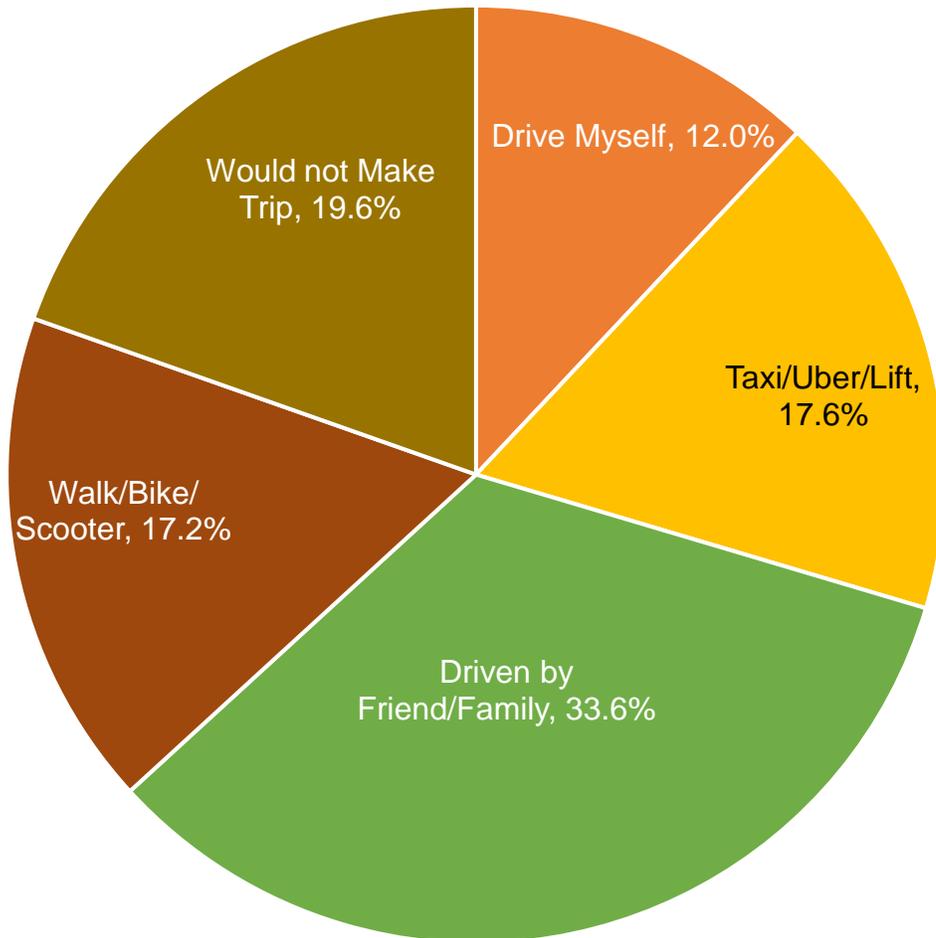


Note: Multiple options available, numbers do not add to 100%.

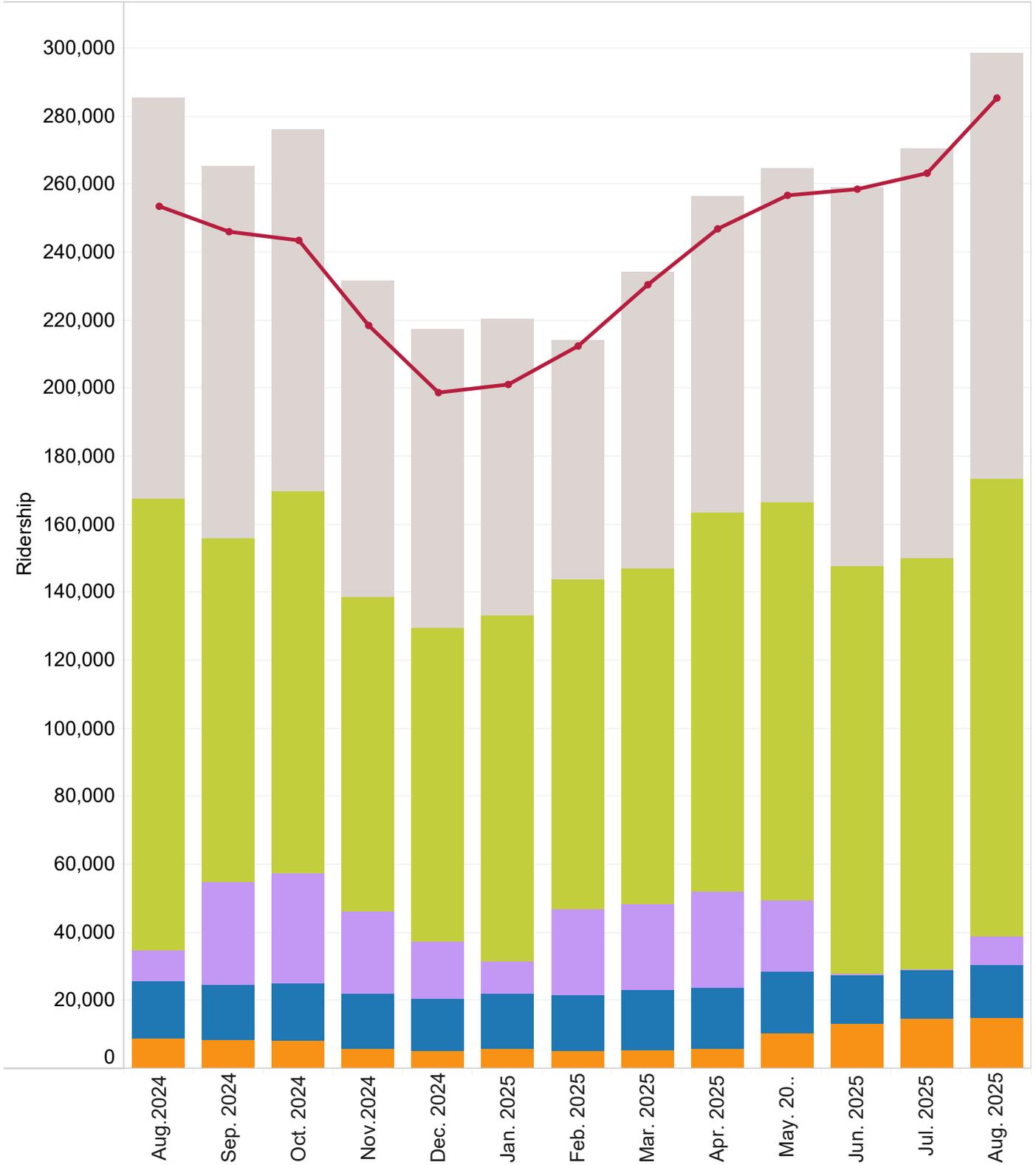
B. People

a. MST Service and Passenger Profile - FY 2025/2026

4. A Day Without Transit



1. MST Monthly Ridership



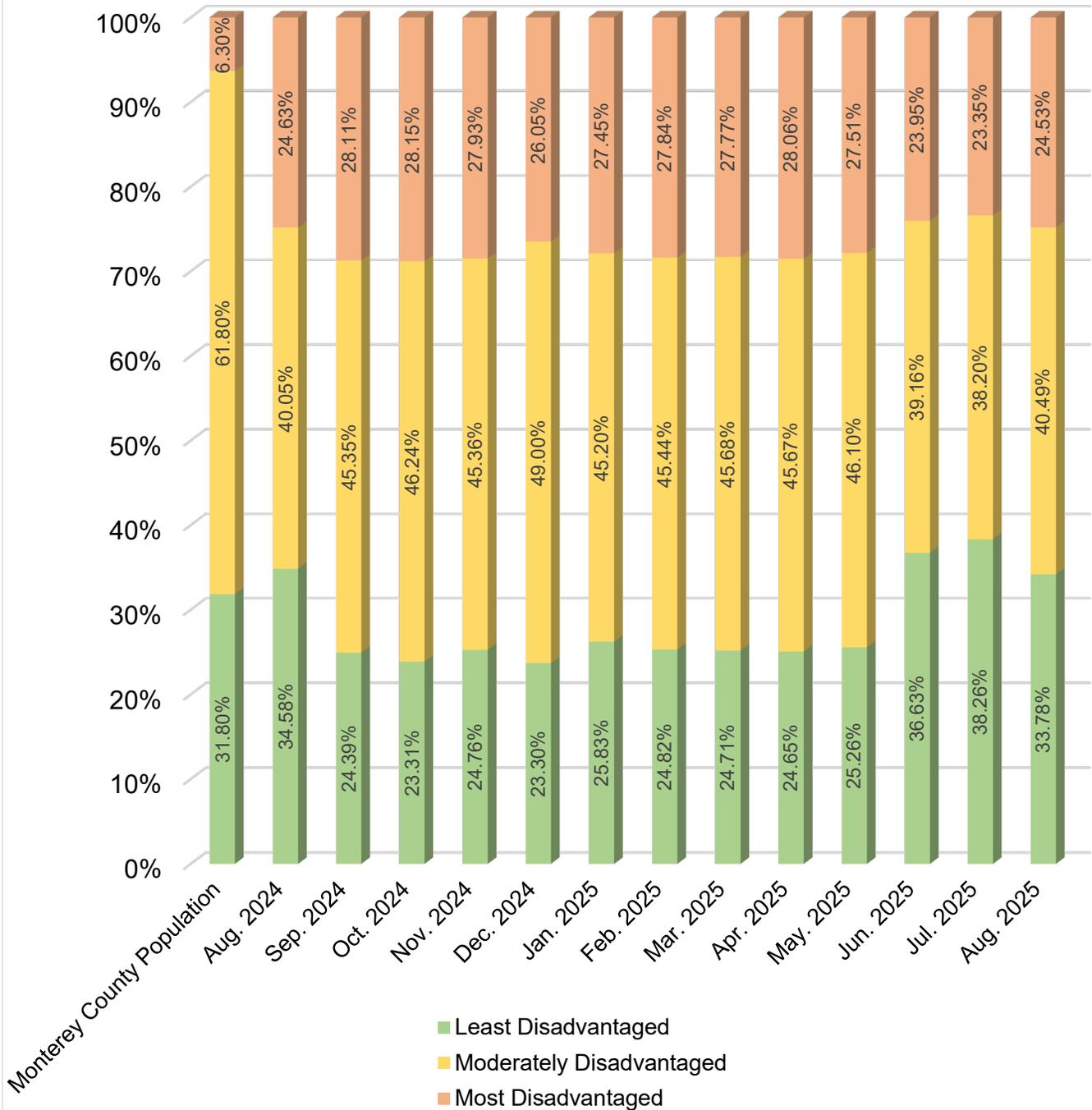
Type of Ridership

- Regular Fare
- Special Fare
- College Fare
- Measure Q
- Vanpool
- Previous Year

*Special Fare includes discounted fare, youth, senior, disabled, veteran, and humanitarian parolee

*Measure Q includes RIDES, Taxi Vouchers, and TRIPS

2. Departures in Disadvantaged Communities



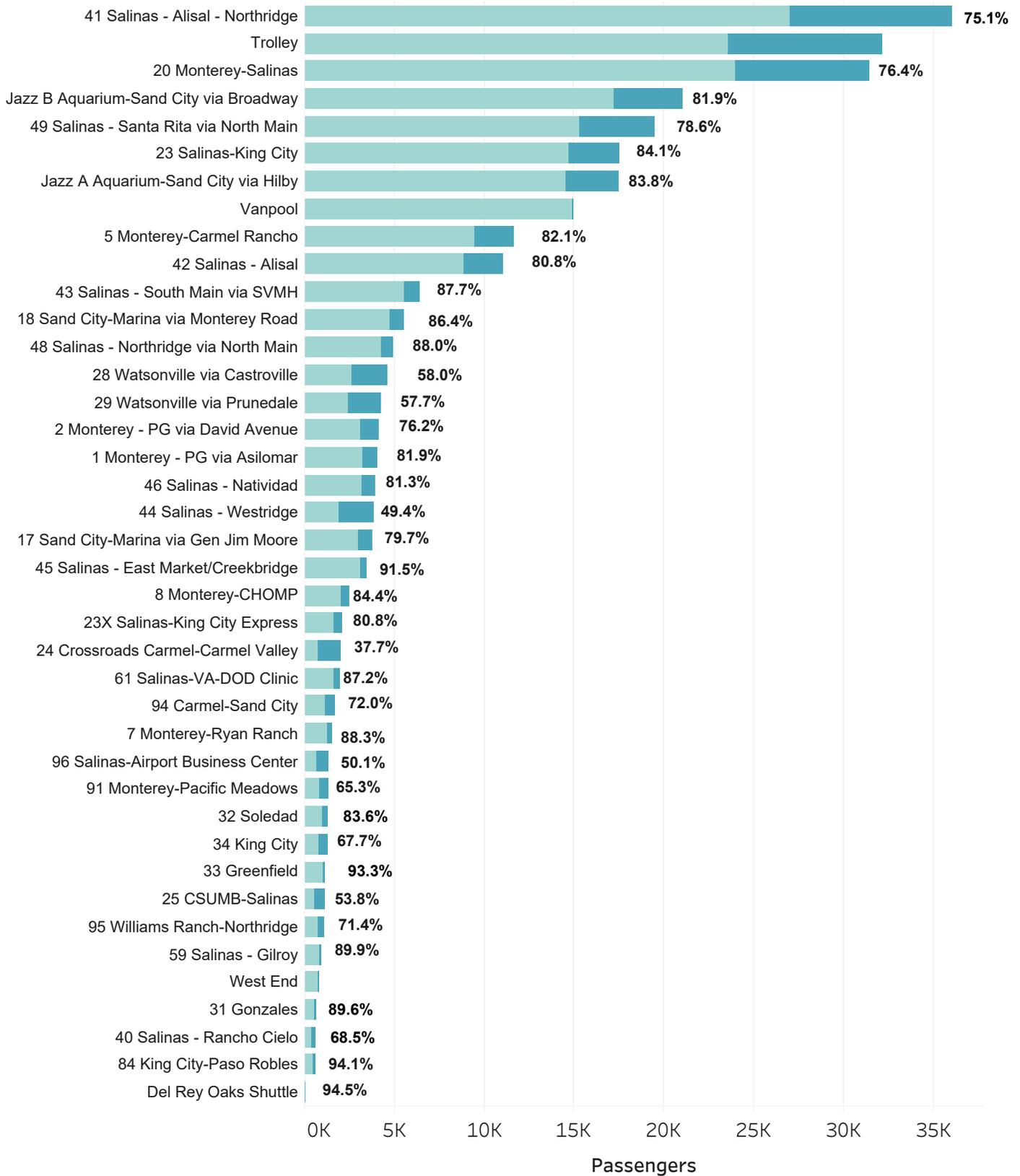
Based on CalEnviroScreen Percentiles; 0-30th = Least; 31st-70th = Moderate; 71st-100th = Most

CalEnviroScreen was designed to help CalEPA identify disadvantaged communities based on geographic, socioeconomic, public health, and environmental hazard criteria as required by SB 535. CalEnviroScreen percentiles are based on Pollution Score multiplied by Population Characteristics Score.

Chart does not add up to 100% due to tracts with no assigned CalEnviroScreen score.

3. On-Time Passenger Departures

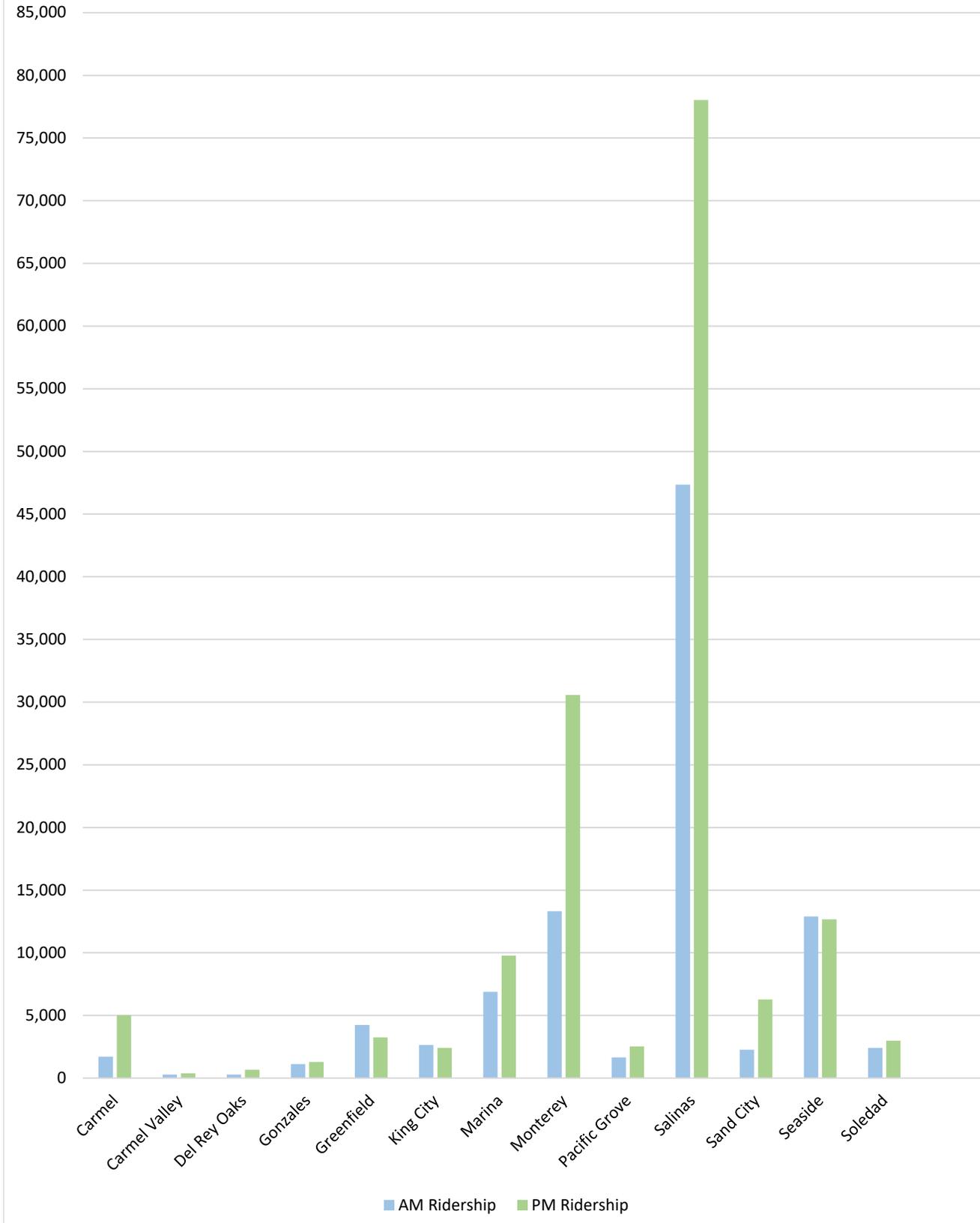
August 2025



■ On-Time Departures ■ Total Departures

4. AM/PM Departures

August 2025

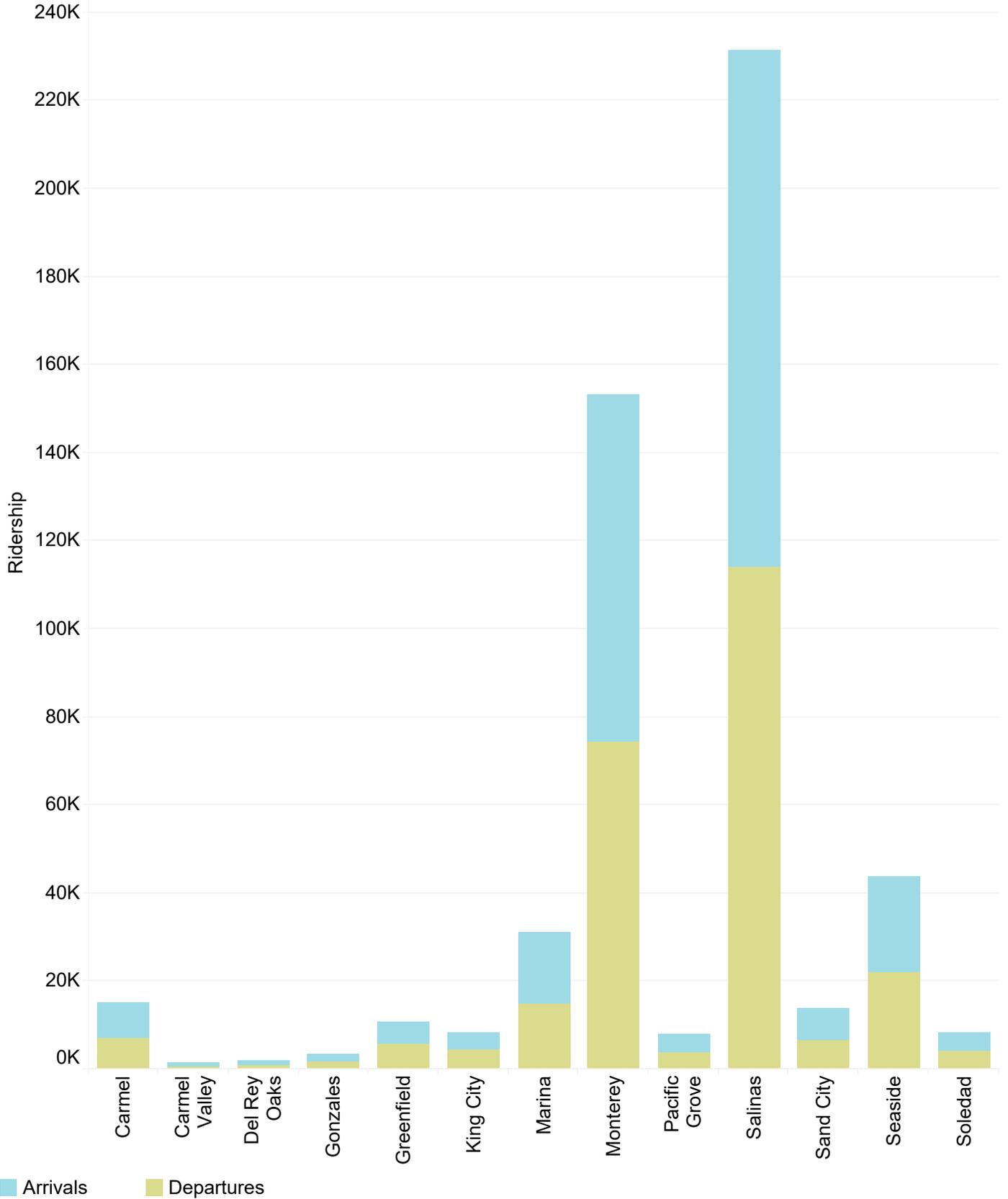


5. Arrivals and Departures by Jurisdiction

B. People

b. MST Fixed-Route Ridership

August 2025

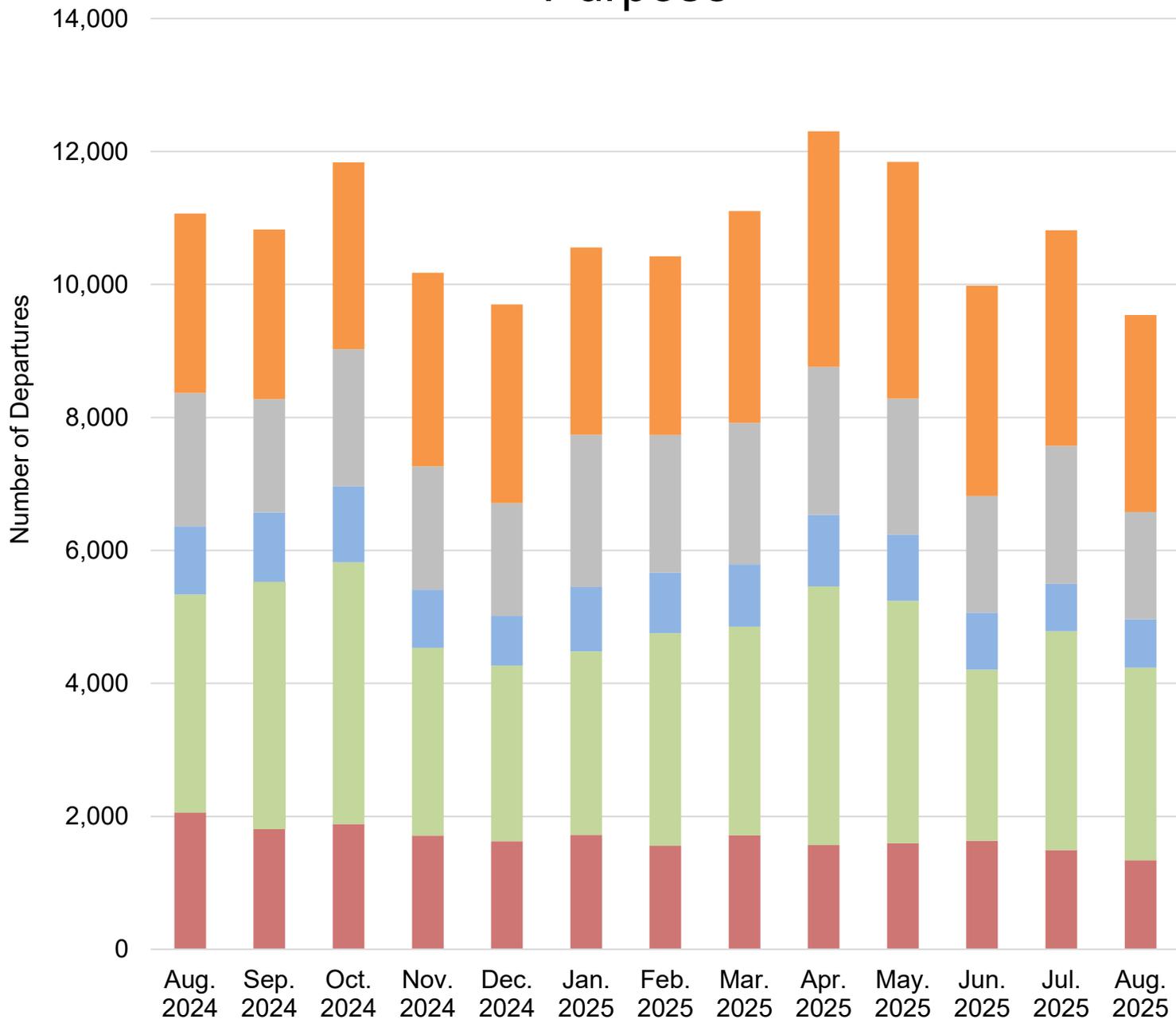


- B. People
- b. MST Fixed-Route Ridership

6. MST Top 10
By Transit App Clicks – August 2025

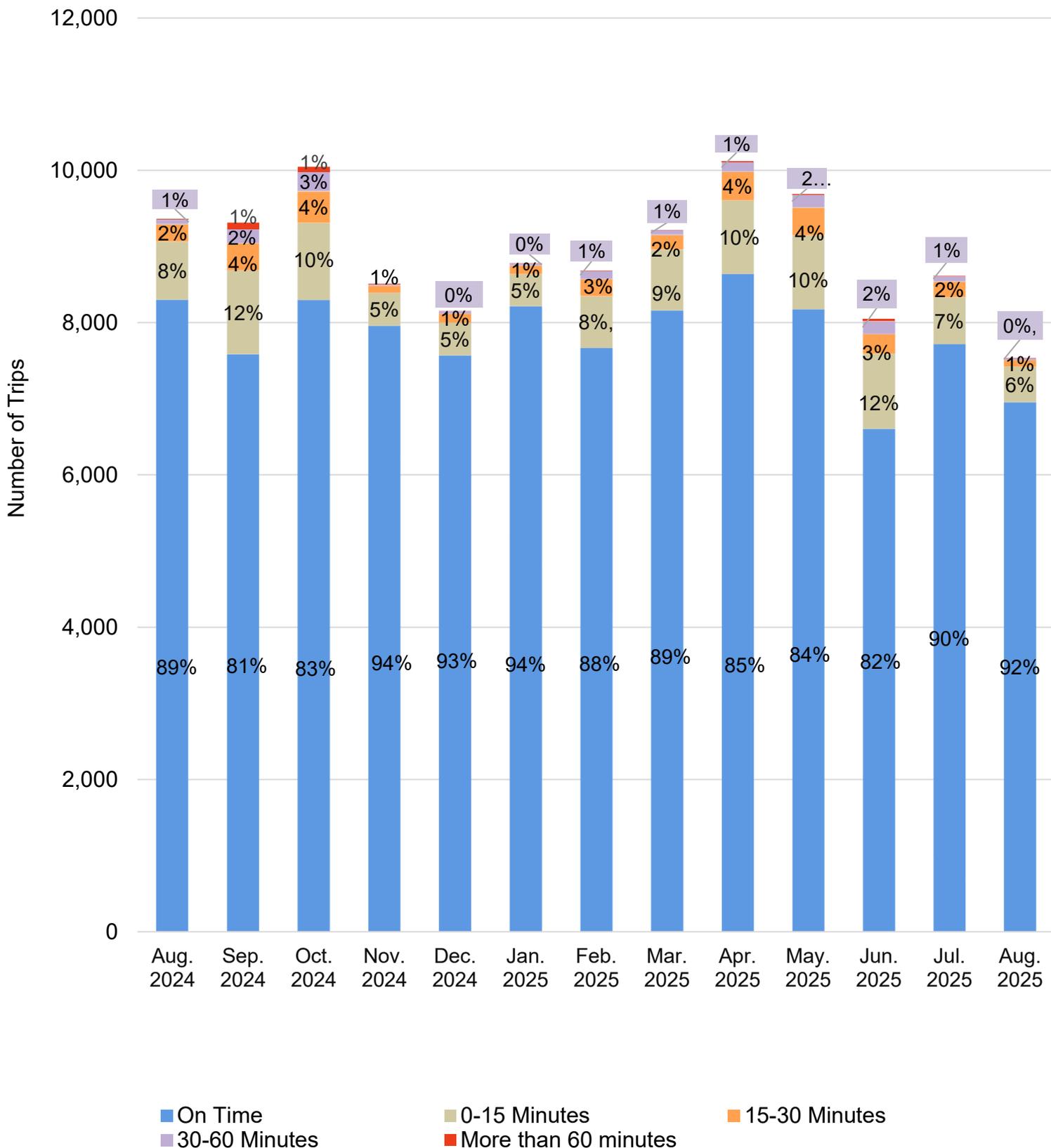
Line		Rider Clicks	Rider Rating
B	JAZZ B Aquarium / Sand City via Broadway	19,128	
20	Monterey – Salinas	17,625	
A	JAZZ A Aquarium / Sand City via Hilby	16,367	
41	Salinas – Alisal - Northridge	12,695	
23	Salinas – King City	9,330	
18	Sand City – Marina via Monterey Road	4,328	
49	Salinas – Santa Rita via North Main	3,967	
42	Salinas - Alisal	3,950	
5	Monterey – Carmel Rancho	3,830	
17	Sand City – Marina via Gen Jim Moore	2,943	

1. RIDES Passenger Departures and Trip Purpose



- Personal, Recreational, Shopping
- Medical, Nutritional, Functional Assessments
- Employment
- Education, Training, Day Care, Workshop/Meeting
- Dialysis

2.RIDES On-Time Passenger Trips



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- B. People
- d. MST in the News

1. MST in the News and Other Transit Stories

Published news stories include the following:

- a. "Monterey Bay Aquarium Community Free Days are back: How to score free tickets" (The Californian, 08/12/2025)
- b. "Free Monterey Bay Aquarium Tickets for Locals" (Kion46, 08/12/2025)
- c. "APTA to Honor Organization and Innovation Awards Winners at TRANSform" (Passenger Transport, 08/13/2025)
- d. "Monterey Bay Aquarium announces free local tickets. How to get yours." (KSBW, 08/15/2025)
- e. "Rancho Cielo marks second year of RIDE Car Scholarship to boost student mobility" (Salinas Valley Tribune, 08/29/2025)
- f. "Monterey Bay Aquarium offers free tickets to locals" (Monterey Herald, 08/31/2025)

The Californian

Monterey Bay Aquarium Community Free Days are back How to score free tickets

August 12, 2025 | Roseann Cattani

Locals are in for a treat, the Monterey Bay Aquarium is offering Monterey County residents the opportunity to score free tickets over two weeks in September.

Free tickets are limited and are available for reservation on a first-come, first-served basis starting Aug. 12 at 7 a.m. on the Aquarium's website.

Free tickets are for a visit to the Aquarium from Sept. 2-14, 2025.

“Monterey Bay Aquarium has always relied on the support of our local Monterey County community,” Executive Director Julie Packard stated in a media release. “The people of the county help us advance our mission to inspire conservation of the ocean in so many ways. This is one small gesture for us to show our appreciation.”

Eligible residents can reserve up to six tickets per reservation. The special tickets allow entry into the Aquarium starting at 12 p.m. on the reserved date in September.

All guests, including children under 4 years old, must have a ticket to enter using this promotion. Guests age 18 and over must present a photo ID and proof of Monterey County residency with their tickets.

How to apply for free entry to the Monterey Bay Aquarium

Monterey Bay Aquarium Community Free Days are back. Here is how to score free tickets.

- Reserve tickets on the Aquarium's website for Sept. 2-14, 2025.

- Tickets valid for entry to the Aquarium starting at 12 p.m. on the reserved day
- Tickets available to Monterey County residents only. Valid proof of residency is required, and includes:
 - Government-issued photo ID with address
 - Matricula Consular with Monterey County address
 - Current student identification from any university or community college located within Monterey County
 - Utility bill with Monterey County address
 - Monthly bus pass for Monterey-Salinas Transit
 - Document verifying your residence at a group home, such as a senior living center



Free Monterey Bay Aquarium Tickets for Locals

August 12, 2025 | Mickey Adams

MONTEREY, Calif. (KION) - The Monterey Bay Aquarium is offering Monterey County residents free tickets this September after the success of last year's free ticket program.

A limited number of tickets will be available from Sept. 2 to Sept. 14. Online ticket reservations and proof of residency will be required to gain entry. Entry will be valid between Noon and 4 p.m. on the day of the reservation, with a limit of 6 tickets per group.

Tickets became available at 7 a.m. on Tuesday, August 12th, and only a limited number are available. You can find out more and make an online reservation at <https://www.montereybayaquarium.org/locals>.

Accepted identification to prove your residence includes a Matricula Consular with a Monterey County address, current student identification from any university or community college located within Monterey County.

Other acceptable documents include a utility bill with Monterey County address, a monthly bus pass for Monterey-Salinas Transit, or a document verifying your residence at a group home, such as a senior living center.

APTA to Honor Organization and Innovation Awards Winners at TRANSform

August 13, 2025

APTA will celebrate the ‘Best of the Best’ at the APTA Honors Luncheon Sept. 16 during the TRANSform conference in Boston, MA, Sept. 14-17.

Thirteen organizations and leaders will be recognized at the event for their vision, leadership, and commitment to public transportation. The association will also induct six new members into the prestigious APTA Hall of Fame.

The 2025 APTA Awards recognize organizations and leaders in the public transportation industry in North America who have demonstrated significant leadership, are outstanding role models of excellence, and whose accomplishments and innovations have greatly advanced public transportation.

Following are the Organization Award and Innovation Award winners. Additional winners will be featured on Passenger Transport, APTA’s NEWS CENTER, over the coming weeks.

ORGANIZATION AWARDS

Outstanding Public Transportation System

Monterey-Salinas Transit (MST), Monterey, CA

3 million or fewer annual passenger trips

In 2022, MST marked its 50th anniversary by redefining its mission: “Connecting communities. Creating opportunity. Being kind to our planet.” That vision was brought to life with the launch of the Better Bus Network (BBN), MST’s first complete system redesign in two decades. With equity at the core, BBN expanded service to

underserved and carless communities, shortened travel times, and improved frequency, all while launching a more affordable fare structure: \$2 for two hours of unlimited rides, supported by fare capping and mobile payment options. Through technological innovation and community-driven planning; to sustainability, leadership, and safety excellence, MST has demonstrated that public transit can be equitable, reliable, and inspiring.

Metropolitan Regional Transit Authority (Akron METRO), Akron, OH

More than 3 million but fewer than 15 million annual passenger trips

Akron METRO is recognized for its exceptional community leadership, pioneering service redesign, and unwavering commitment to empowerment and innovation. It has delivered transformative progress in equity, sustainability, innovation, and operational performance. The agency launched the Reimagine Network in June 2023. This comprehensive redesign of fixed-route services was shaped through public meetings, ensuring community voices led the process. The result was expanded regional access; increased frequency on key corridors; and enhanced connections to jobs, healthcare, and education.

Utah Transit Authority (UTA), Salt Lake City, UT

More than 15 million but fewer than 50 million annual passenger trips

Organizational excellence is central to UTA’s identity. Its commitment to employee input, optimized working conditions, and development opportunities has created one of the most resilient and engaged transit workforces in the U.S. The agency’s leadership helped secure the 2034 Winter Olympic Games, ensuring transit readiness through long-range planning and integrated infrastructure delivery. UTA is committed to employee input, optimized working conditions, and development opportunities, which has resulted in a resilient and engaged workforce. The agency has shown that

public transit can and should be a catalyst for economic vitality, and a lifeline for communities.

Washington Metropolitan Area Transit Authority (Metro), Washington, DC

50 million or more annual passenger trips

Metro has led in ridership growth in the U.S. for two consecutive years, delivering 265 million trips and achieving 52 straight months of year-over-year growth. It achieved record-setting customer satisfaction in FY24: 92 percent on Metrorail, 83 percent on Metrobus, and 84 percent on MetroAccess. The agency has improved service frequency, reduced wait times, and added more seamless connections, largely due to historic investments in infrastructure and operations. Safety is critical at Metro, and the agency has become an industry leader in reducing collisions, derailments, and customer injuries, earning it APTA's 2024 Gold Safety Award. In addition, fare evasion has dropped by 82 percent systemwide due to modernized faregates and enhanced police patrols.

Outstanding Partnership in Public Transportation

Washington Metropolitan Area Transit Authority, Kimley-Horn, and Foursquare ITP

A groundbreaking collaboration between Metro, Kimley-Horn, and certified woman-owned small business Foursquare Integrated Transportation Planning (ITP) resulted in the Better Bus Network Redesign. This partnership exemplifies the values of innovation, equity, and customer-focused planning. An overhaul of the Metrobus system has resulted in a faster, more frequent, and more reliable bus network for the DC, Maryland, and Virginia areas. In addition, residents have increased access to key destinations such as hospitals, grocery stores, and entertainment venues.

Innovation Award

Oklahoma Transit Association, Oklahoma City, OK

The Oklahoma Transit Association established the Rolling Oklahoma Classroom (ROC), an adaptable, mobile, learning center designed to raise public awareness and to train transit employees to identify and combat human trafficking, a complex issue in the transportation sector. What makes the ROC truly innovative is its delivery model. It brings training directly to the frontlines, addressing a significant challenge in states like Oklahoma: geographic barriers that make centralized training inefficient and costly. The ROC eliminates the need for agencies to travel long distances for professional development, and it increases access, reduces cost, and supports workforce development amid driver shortages—without compromising training quality.

Metropolitan Transportation Authority (MTA), New York, NY

The New York Metropolitan Transportation Authority's (MTA) Congestion Relief Zone project began in January 2025. The first fully realized congestion pricing program in the U.S., it has transformed Manhattan's Central Business District into a zone of smarter travel, faster commutes, and cleaner air. The result is decreased gridlock and a sustainable revenue stream to improve and expand public transportation options for millions. The Congestion Relief Zone is on pace to generate \$500 million in 2025 alone, providing a sustainable revenue stream of up to \$15 billion in capital investments

Tri-County Metropolitan Transportation District of Oregon, (TriMet), Portland, OR

TriMet created a low-cost, in-house, tamper resistant cable theft prevention solution to fully eliminate theft of copper wire, a persistent industry challenge. This method protects rail infrastructure, improves safety for passengers and workers, reduces emergency response demands, and supports service reliability. It is also a sustainability success—reducing material waste, avoiding rework, and preserving existing assets. Created by frontline

employees, the approach demonstrates the value of empowering transit workers to lead.

Sound Transit, Seattle, WA

Sound Transit initiated the seven-mile, double-track East Link Project, the world's only fixed-rail transit built on a floating bridge. This is a pioneering first in engineering, creating a vital east-west connector within the Puget Sound region and an alternative to the congested I-90. By repurposing existing highway infrastructure rather than building a new crossing, the I-90 Segment saved billions of taxpayer dollars and minimized environmental impact. This strategy serves as a model for other public transit agencies operating in dense, infrastructure-constrained urban environments.

Monterey Bay Aquarium announces free local tickets. How to get yours.

August 15, 2025 | Ricardo Tovar

MONTEREY, Calif. —

The Monterey Bay Aquarium is offering free tickets to Monterey County residents on select dates in September.

Free tickets became available Tuesday at 7 a.m. and are limited on a first-come, first-served basis to Monterey County residents.

You can reserve up to six tickets for dates from Sept. 2 through Sept. 14, 2025.

“Monterey Bay Aquarium has always relied on the support of our local Monterey County community,” said Executive Director Julie Packard. “The people of the county help us advance our mission to inspire conservation of the ocean in so many ways. This is one small gesture for us to show our appreciation.”

Details for Community Free Day tickets:

- Information and reservations:
www.montereybayaquarium.org/locals
- Tickets available to Monterey County residents only. Valid proof of residency required (one of the following):
 - Government-issued photo ID with Monterey County address
 - Matricula Consular with Monterey County address
 - Current student ID from any university or community college in Monterey County
 - Utility bill with Monterey County address
 - Monthly Monterey-Salinas Transit (MST) bus pass
- Document verifying residence at a group home (e.g., senior living center)

- Entry time: Tickets are valid for entry starting at noon on the reserved day.

"There's so much to see and connect with at the aquarium," said Community Engagement Senior Manager, Kera Abraham Panni. "One of my favorite exhibitions is one of our first, the Kelp Forest Exhibit, which allows people to really see vertically what it looks like in the waters right off our back deck here in Monterey Bay. The animals are incredible. The kelp is mesmerizing. It remains one of my favorite places to stand."

The aquarium's new auditorium program, 'Caring for the Animals,' offers a behind-the-scenes look at the work involved in connecting with and caring for the animals that live here.

Guests can see Opal, the newest otter, who made her public debut at the end of April.

She was named by the community, and they say she's very playful.

The aquarium also offers admission through the Museums for All program for people who are SNAP EBT card holders.

"We're connected with our neighbors in so many different ways, just like the animals in the ocean and along the coast are connected to one another," Panni said. "And so, we think it's really important to constantly be showing our appreciation and giving back to the people who continue to support us over the years and to be connected with us in so many different ways."

Rancho Cielo marks second year of RIDE Car Scholarship to boost student mobility

August 29, 2025

SALINAS VALLEY — Rancho Cielo marked its first day of school with a special assembly on Aug. 12, during which five recent graduates—Kenia Perez, Isaiah Barajas, Severiano De Jesus, Serenity Lucas and Melissa Torres—became the second group of students to receive the RIDE (Rancho Invests in Driving Equity) Car Scholarship Award.

This initiative aims to remove transportation barriers and empower students as they transition into higher education and the workforce.

“The RIDE program has the largest return on investment of anything we do here,” said Rancho Cielo CEO Chris Devers.

Rancho Cielo operates a fleet of buses and passenger vans that transport nearly 100 students daily, 183 days a year, covering a 225-mile round trip.

In addition, it partners with MST (Monterey-Salinas Transit) and the Monterey County Hospitality Association to provide bus passes for students, including those traveling from the farthest parts of Monterey County. Last year, MST launched Route 40, which comes directly to campus from downtown Salinas.

In 2023, Rancho Cielo kicked off a driver’s education program in partnership with Drive Carmel, closing a gap that traditional high schools no longer cover, to equip students with essential driving skills and a path to obtain their driver’s license—also, a crucial form of identification.

To date, 191 students have participated in Rancho Cielo’s driver’s education cohorts, with over 150 earning permits and nearly 100 securing licenses.

By covering all related costs and transportation to and from DMV sites, Rancho Cielo ensures students have the tools needed for mobility and independence.

The RIDE Car Scholarship, introduced in 2024 by the Board’s Equity Committee, marks a significant step in student empowerment and continues Rancho Cielo’s efforts toward driving equity. Eligible students who complete the driver’s education program can apply for this life-changing opportunity. The selection process involves submitting an application and participating in in-person interviews with a panel of advisers.

“Not only does a driver’s license symbolize equity, inclusion and independence, but it also provides students with critical skills to support their families and professional aspirations,” said Jamie Kitz, Equity Committee Chair. “Many trades require a license for job functions and commuting to work sites, making this program invaluable.”

The RIDE Car Scholarship exemplifies Rancho Cielo’s ongoing commitment to breaking down barriers and creating equitable opportunities for all.

so many ways. This is one small gesture for us to show our appreciation.”

For further information or to reserve a ticket, head to <http://montereybayaquarium.org/locals>

Monterey Bay Aquarium offers free tickets to locals

August 31, 2025

MONTEREY – The Monterey Bay Aquarium is offering county residents free tickets for the first two weeks of September to show their appreciation for the local community.

Free tickets are limited quantity and available now for reservation on a first-come, first-served basis through the Aquarium’s website. Eligible residents can reserve up to six tickets for any day between Tuesday and Sept. 14. The ticket will grant free entry to the Aquarium on the reserved date, starting at noon.

All guests, including children under 4 years of age, must have a ticket to enter the Aquarium using the promotion. Guests ages 18 and older must also present a photo ID and proof of Monterey County residency.

The Aquarium lists the following as valid proof of residency:

- A government issued photo ID with address
- Matricula Consular with Monterey County address
- Current student identification from any university or community college located within Monterey County
- Utility bill with a Monterey County address
- Monthly bus pass for Monterey-Salinas Transit
- Document verifying residence at a group home, such as a senior living center

“Monterey Bay Aquarium has always relied on the support of our local Monterey County community,” said Executive Director Julie Packard in a press release. “The people of the county help us advance our mission to inspire conservation of the ocean in

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- B. People
- d. MST in the News

2. MST Press Releases

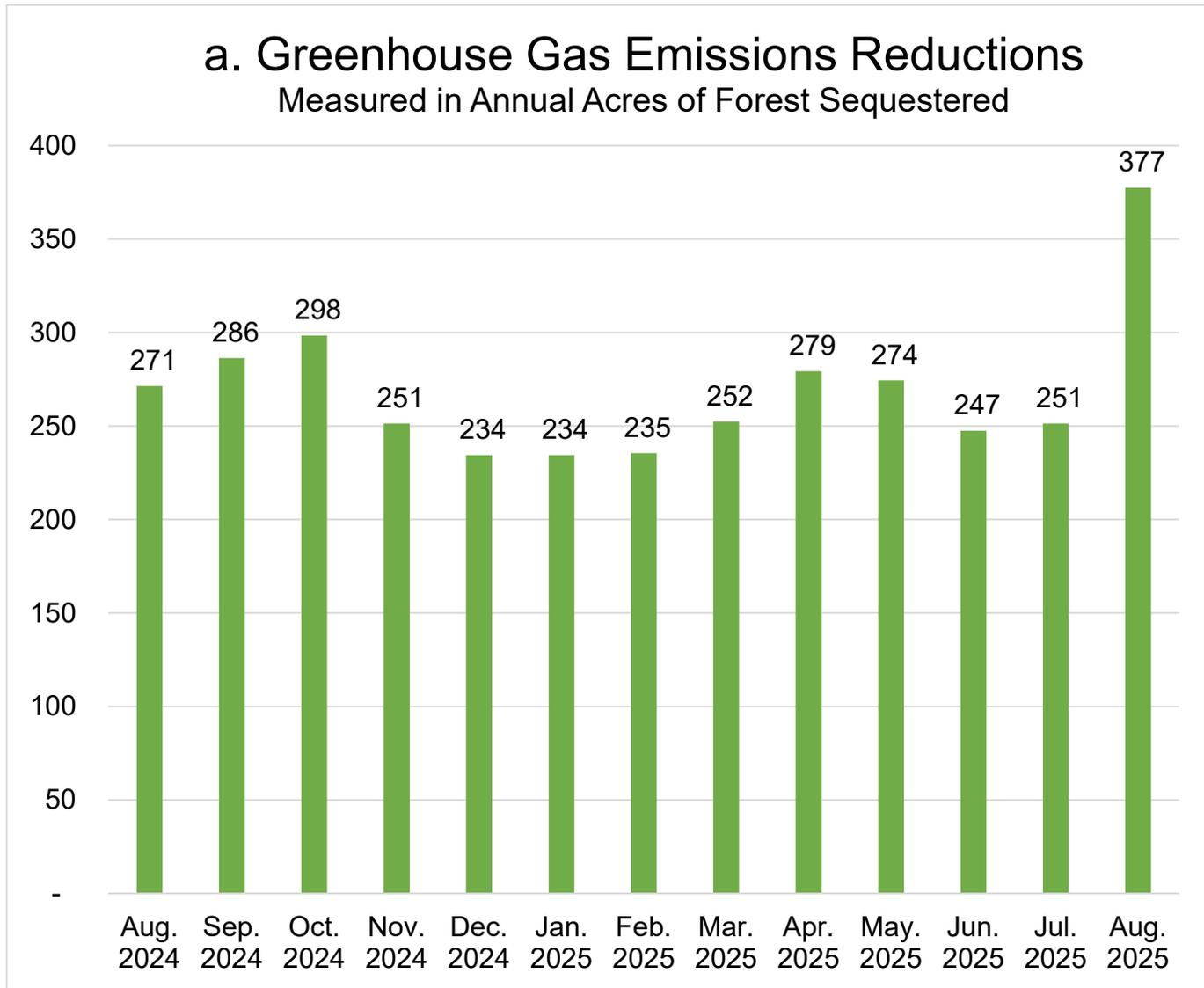
- “Monterey-Salinas Transit (MST) Service Changes Go Into Effect Beginning Saturday, August 30th” (08/21/2025)
- “MST Bus Service on Labor Day” (08/25/2025)

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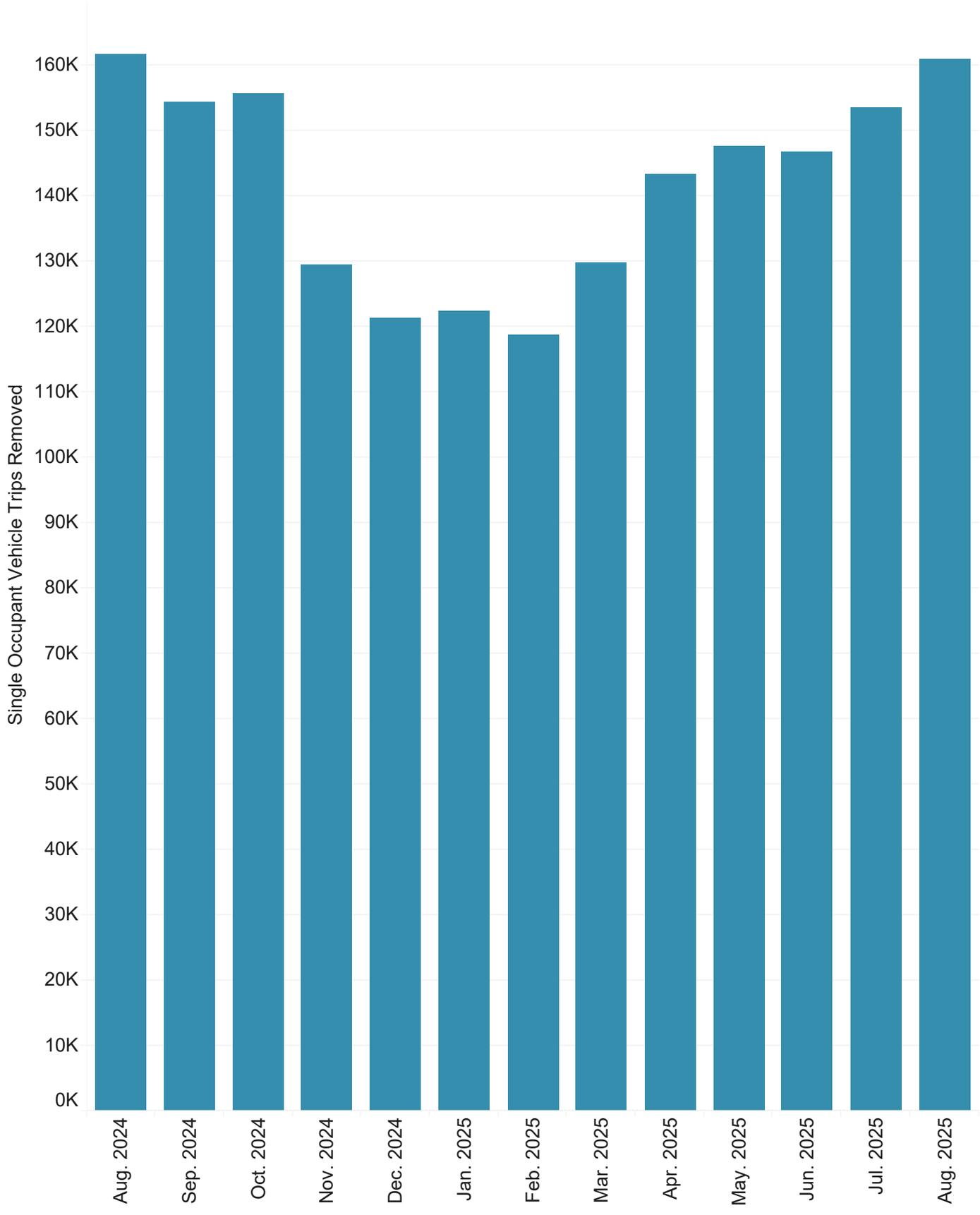
C. Planet

- a. Greenhouse Gas Emissions Reductions
- b. Single Occupant Vehicle Trips Removed
- c. Fleet Transition to Zero-Emissions
- d. Fuel Conversion from Diesel to Renewable

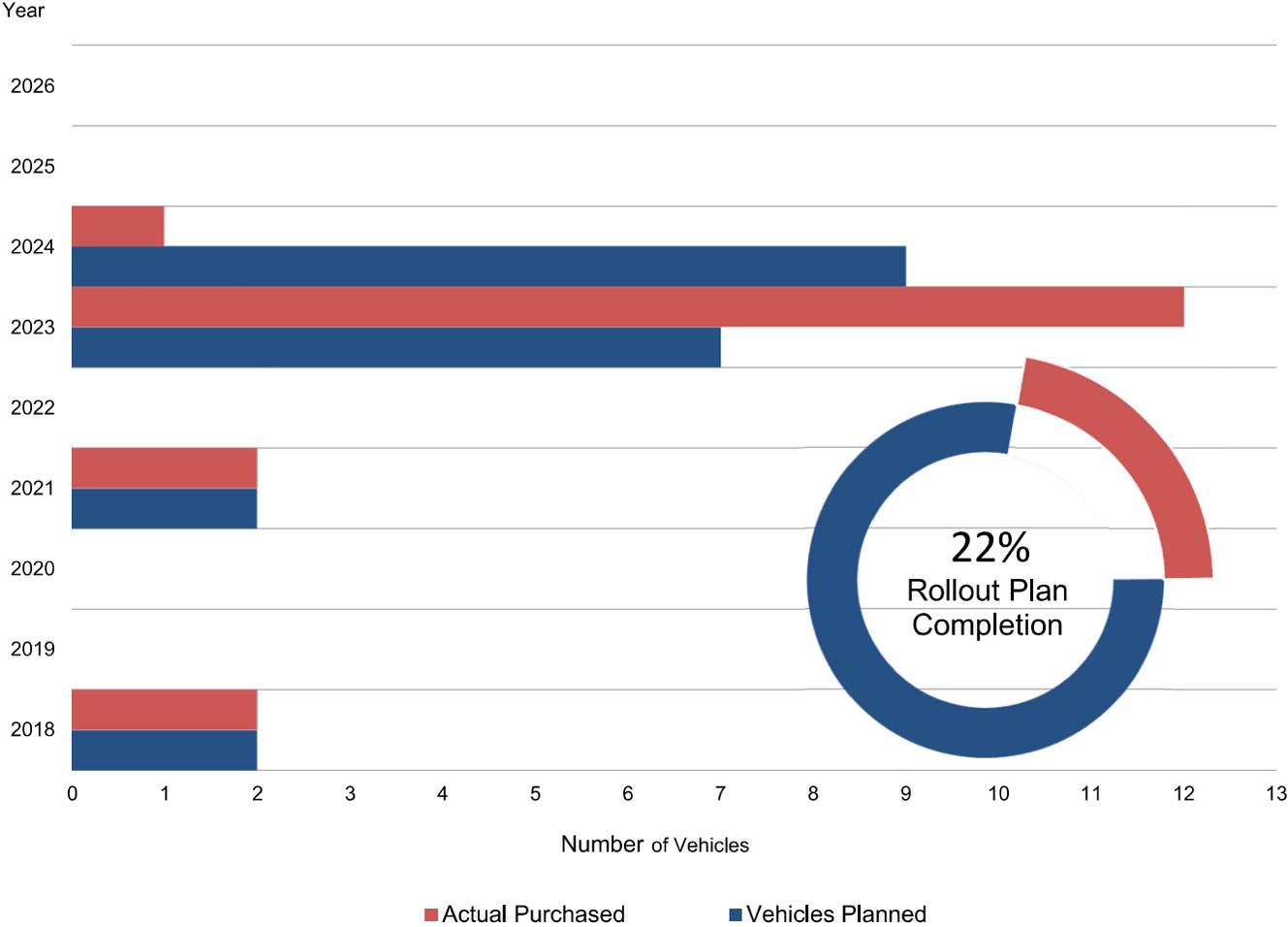


Note: Transit riders reduce greenhouse gas (GHG) emissions by an average of .51 lbs of CO2 per passenger mile. This chart shows the positive impact MST passengers have in reducing GHG. Calculations are based on MST passenger miles and EPA's Greenhouse Gas Equivalencies Calculator.

C. Planet b. Single Occupant Vehicle Trips Removed

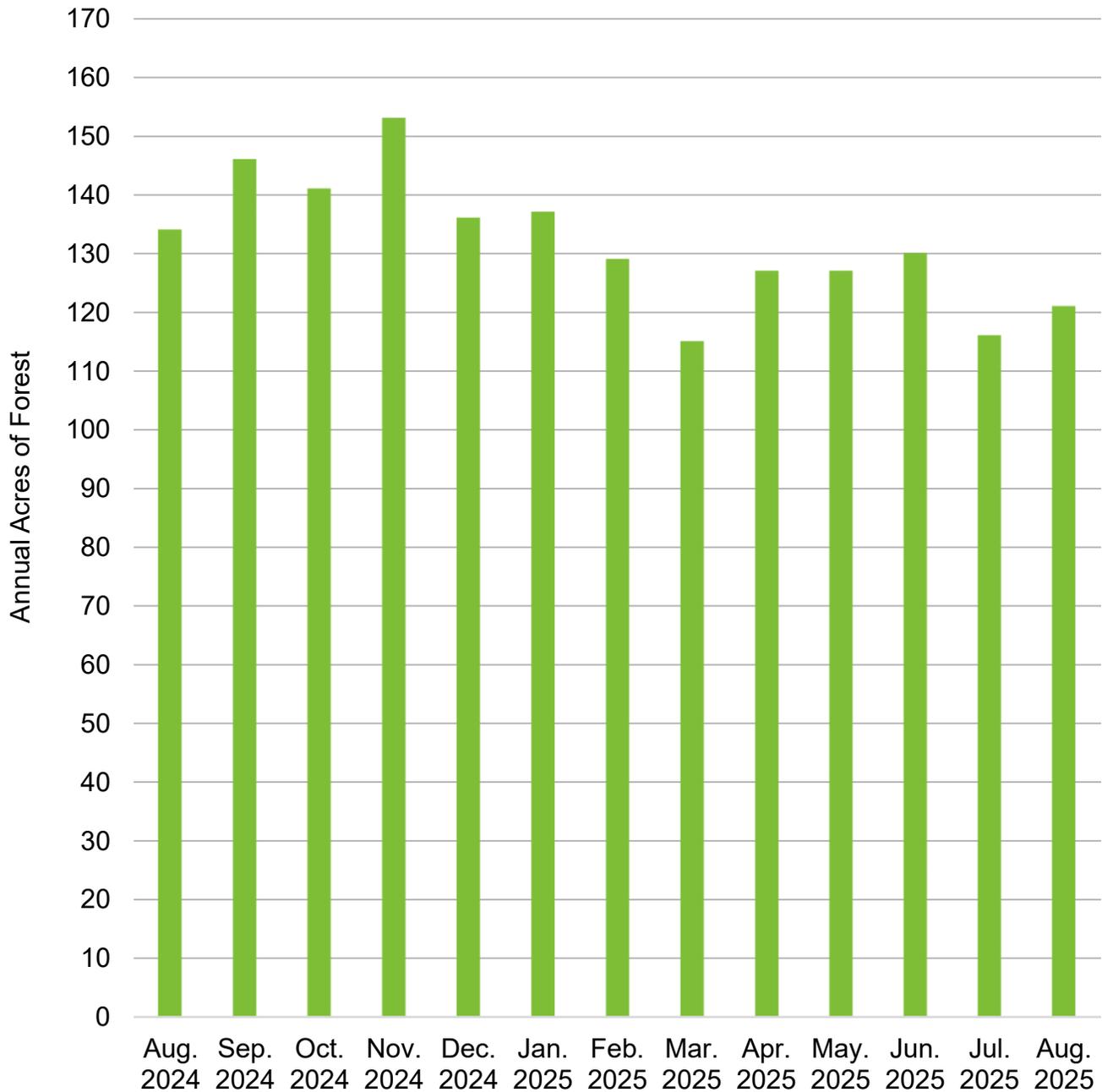


c. Fleet Transition to Zero-Emissions



d. Fuel Conversion from Diesel to Renewable

As Measured in Annual Acres of Forest Sequestered



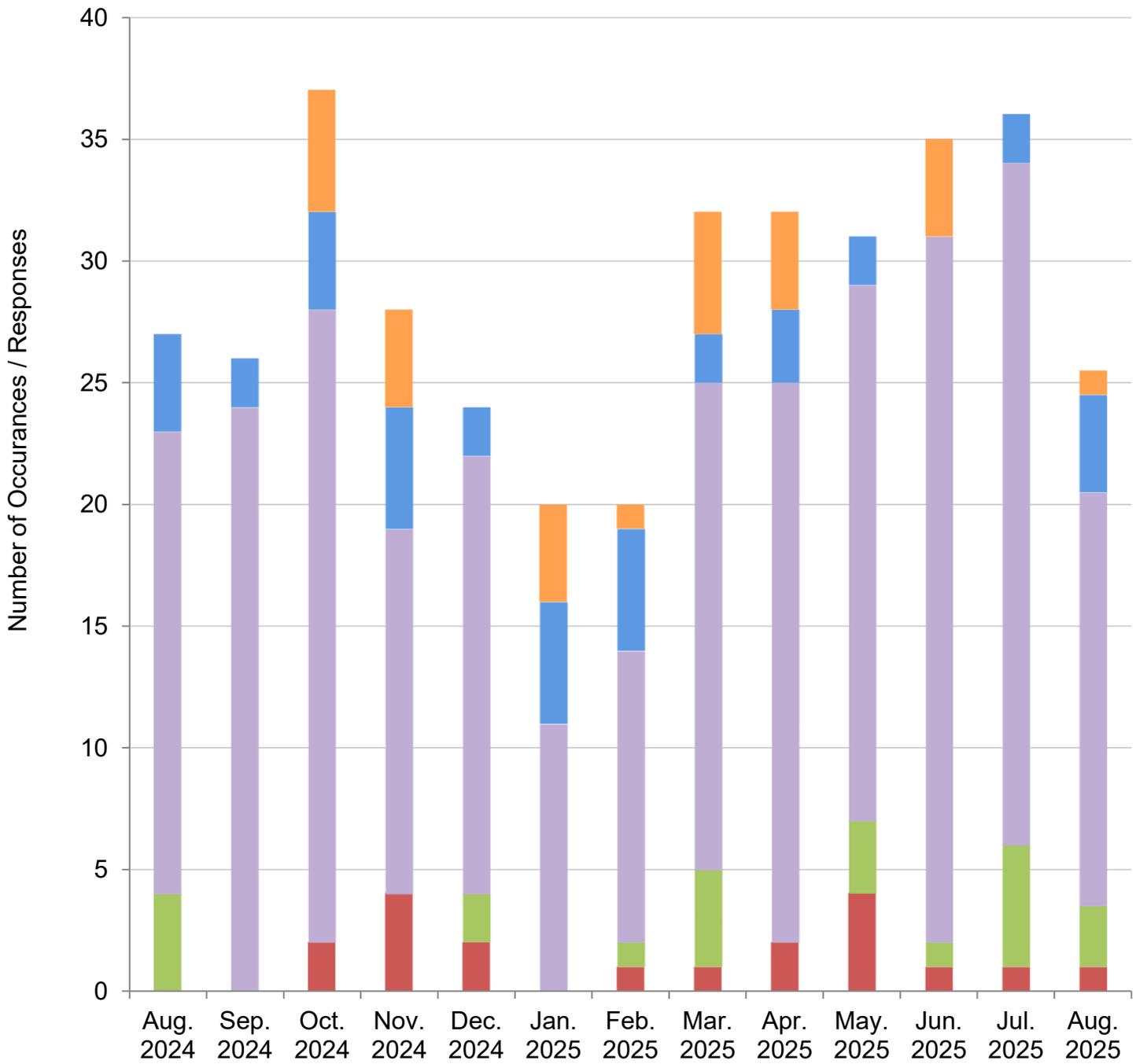
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D. Performance

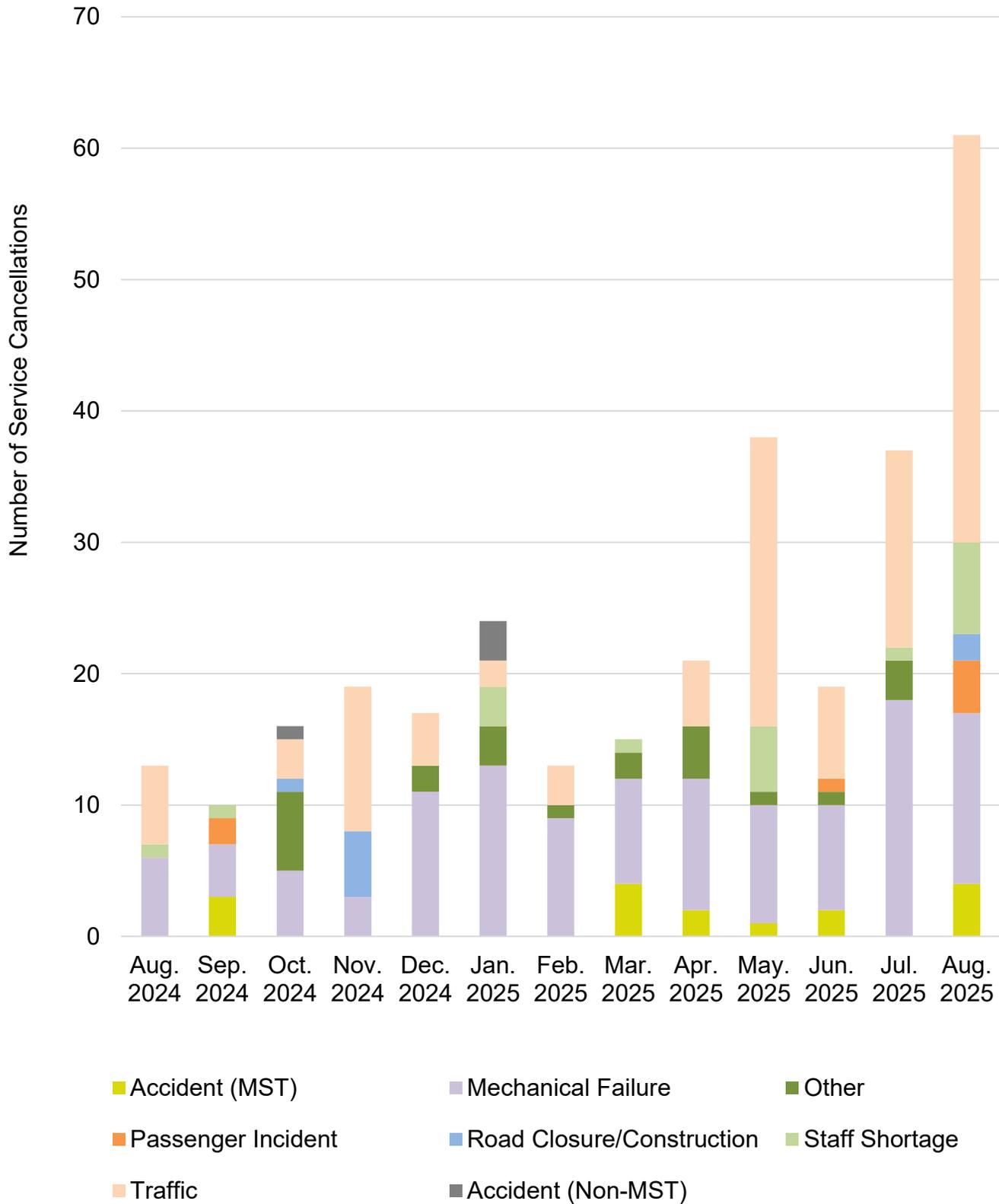
- a. Operations Department
- b. Maintenance of Fleet and Facilities
- c. Finance Department

1. Unusual Occurrences and Responses

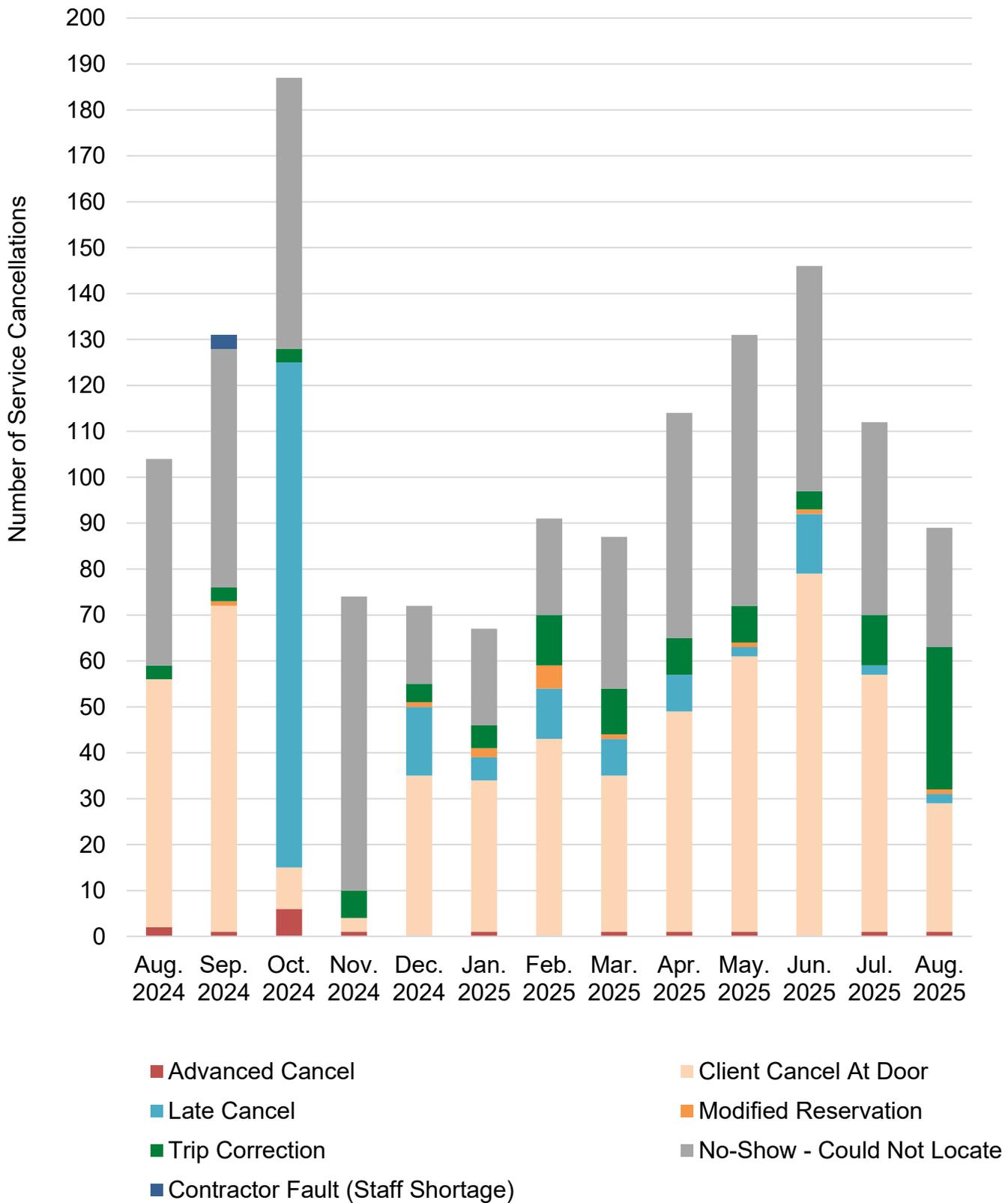


- Police Response/Passenger Conflict
- Police Response/Other
- MST Response
- Fire/Medical Response
- Other

2. Fixed Route Service Cancellations by Reason

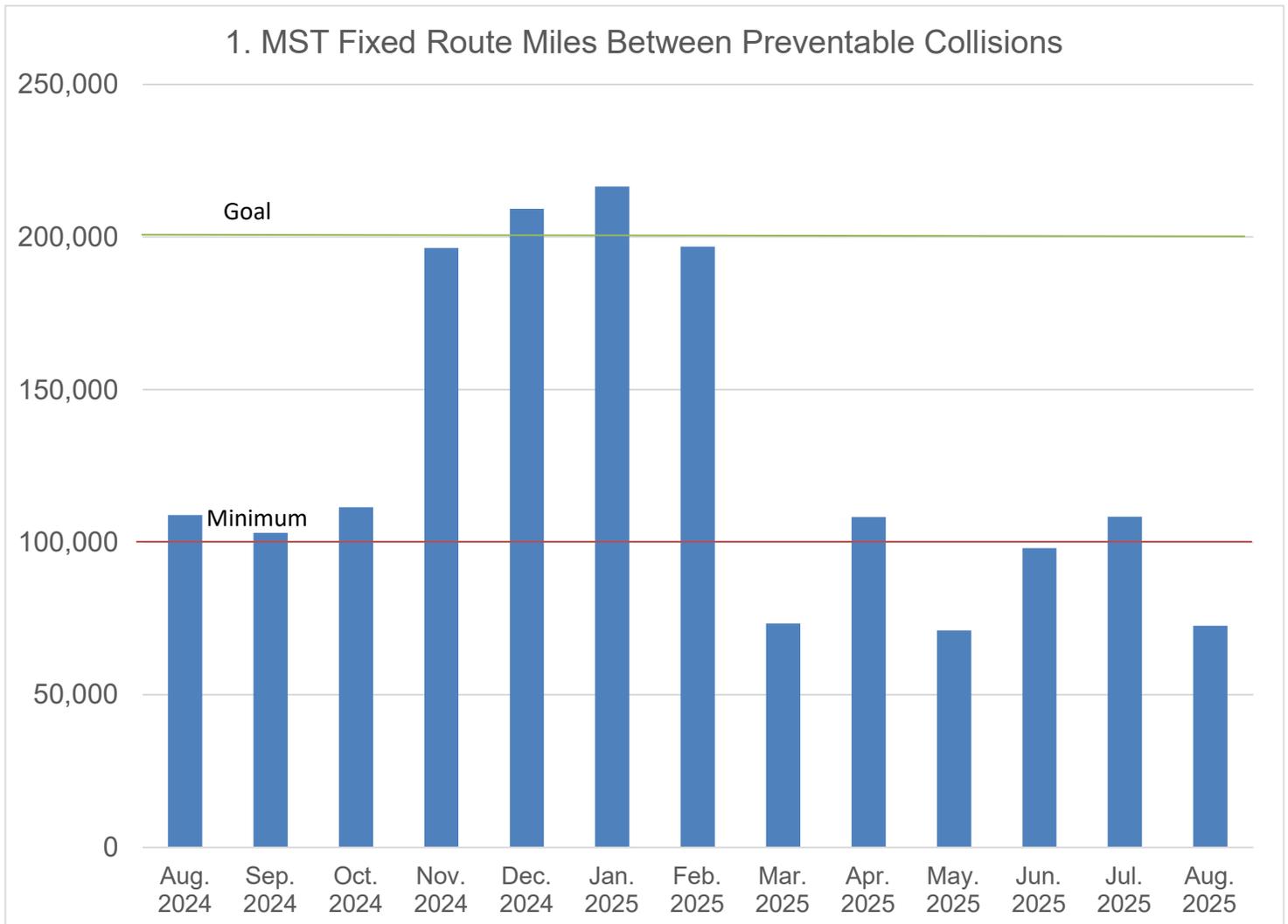


3. RIDES Service Cancellations by Reason



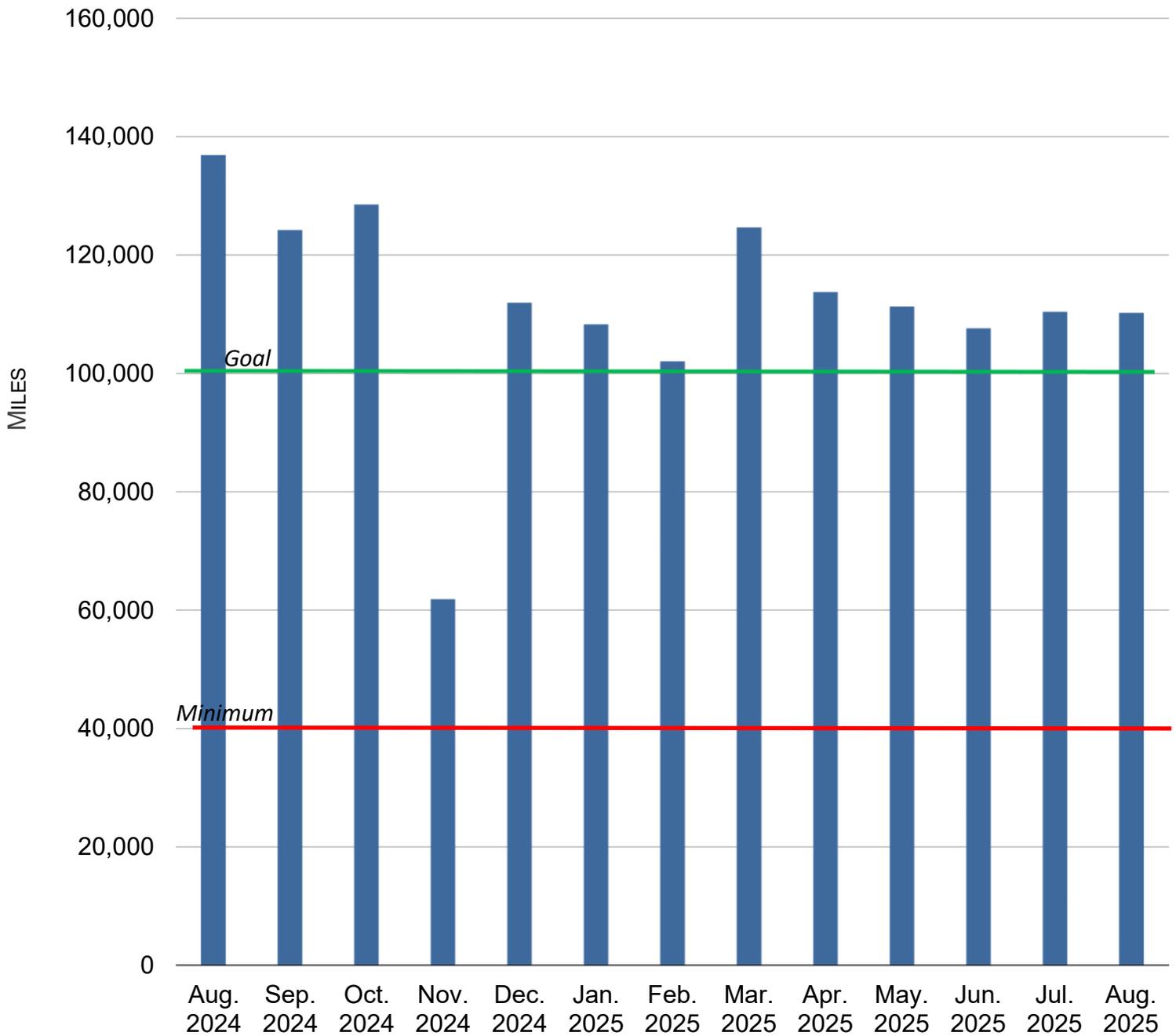
D. Performance

b. Maintenance of Fleet and Facilities



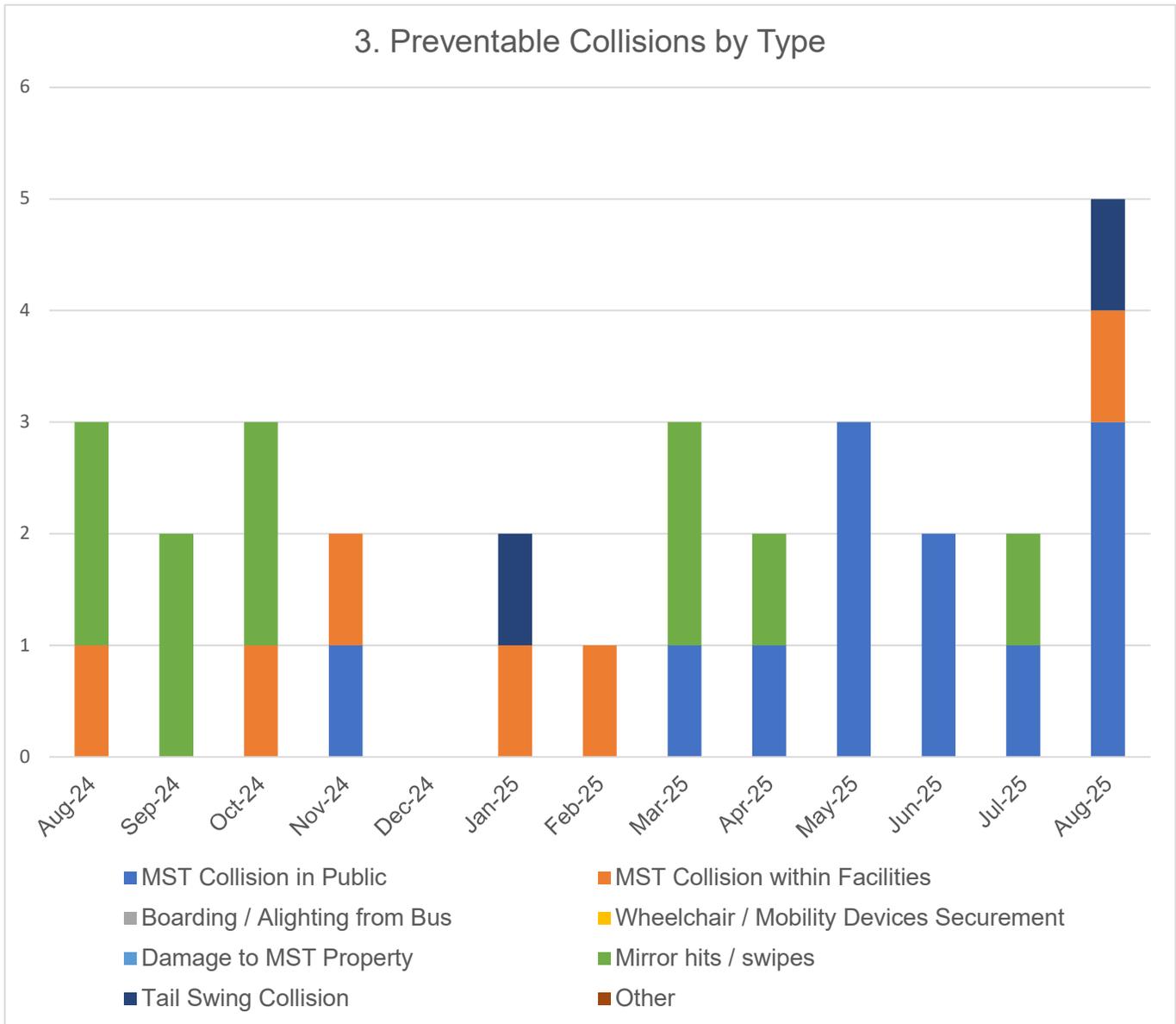
2. RIDES

Miles Between Preventable Collisions



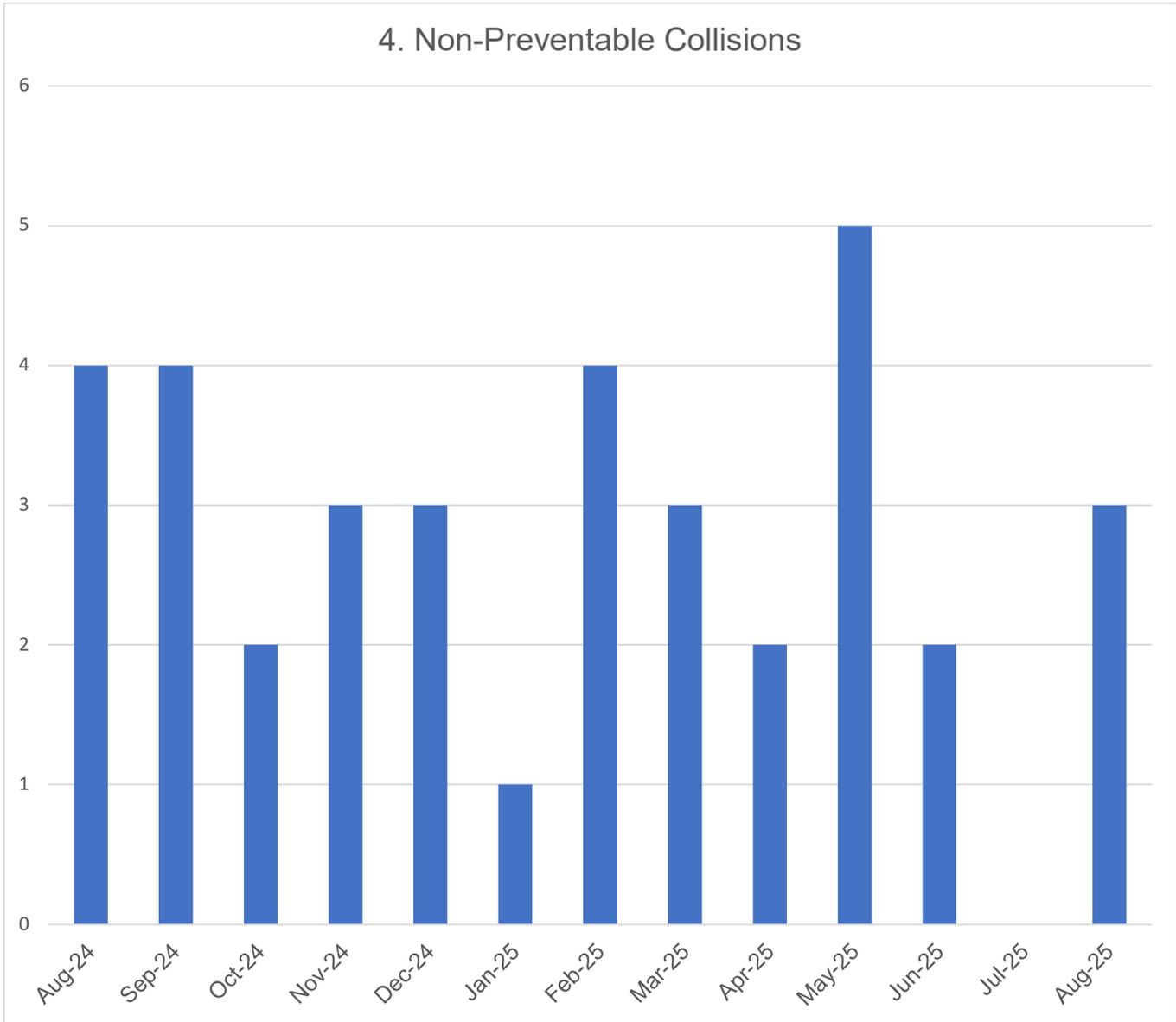
D. Performance

b. Maintenance of Fleet and Facilities

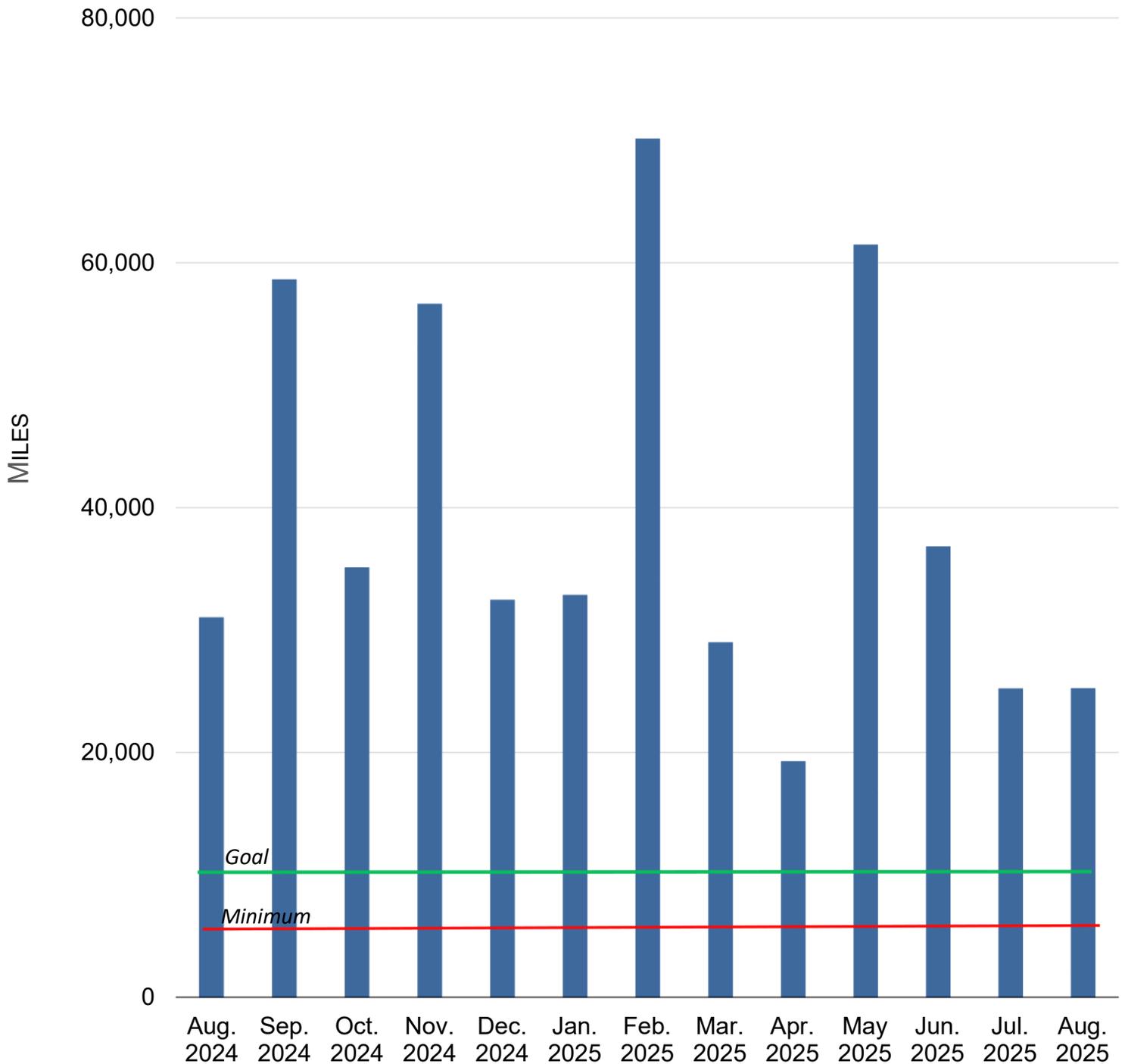


D. Performance

b. Maintenance of Fleet and Facilities

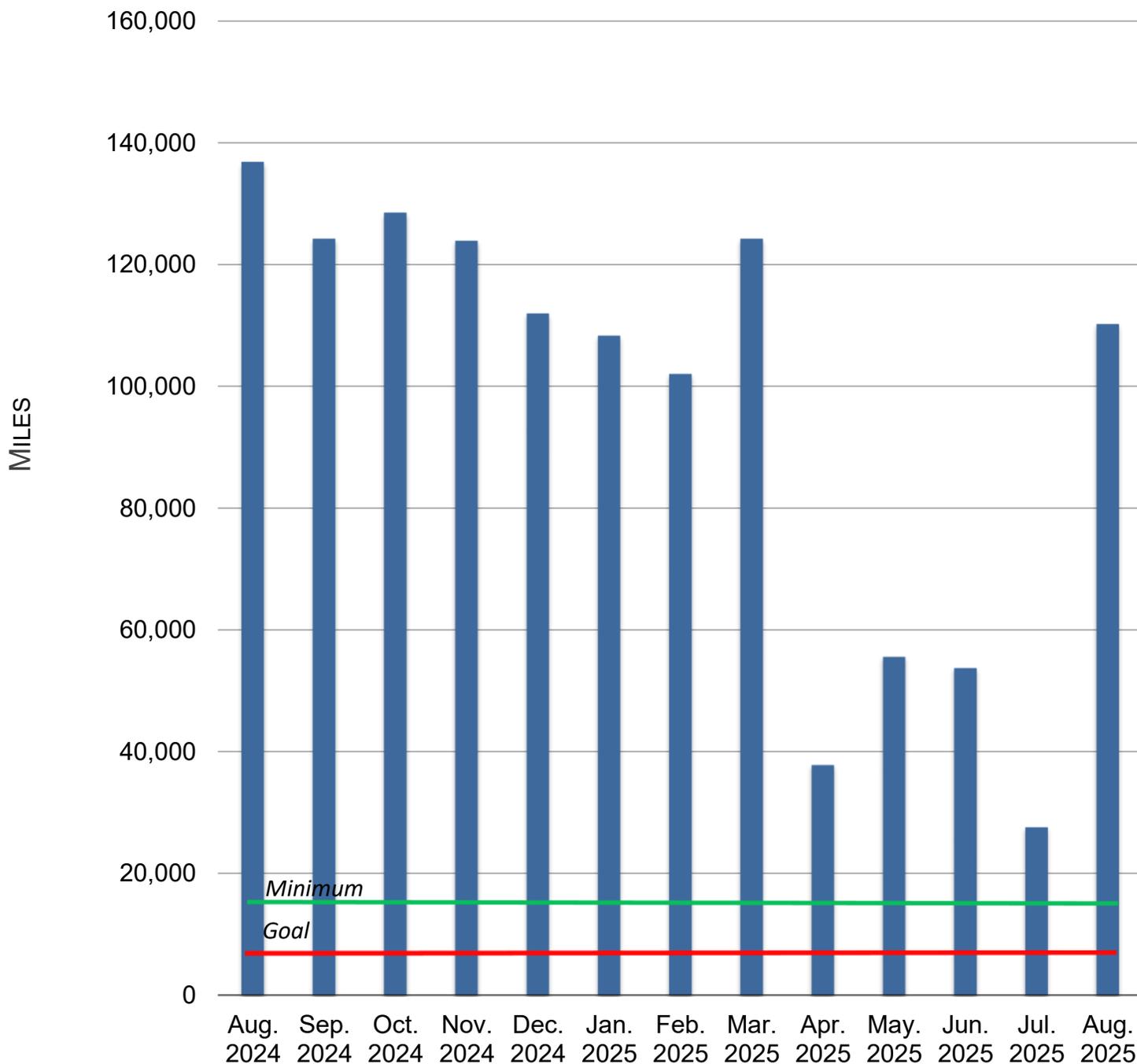


5. Fixed Route Miles Between Major Mechanical Road Calls

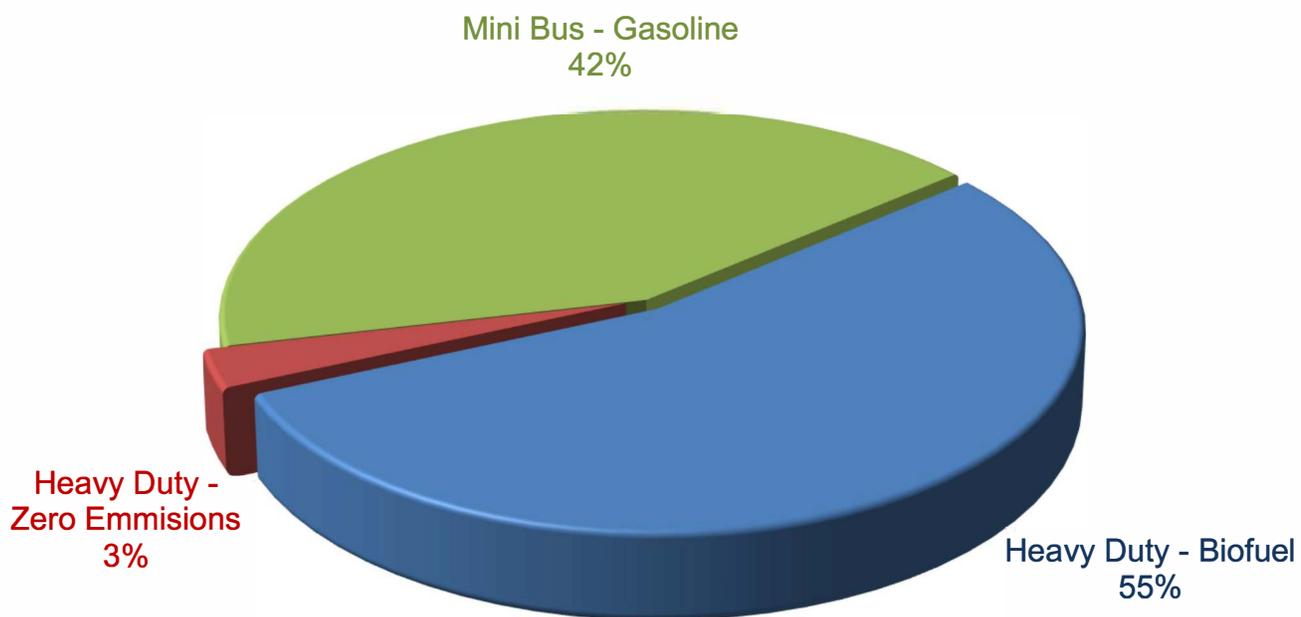


6. RIDES

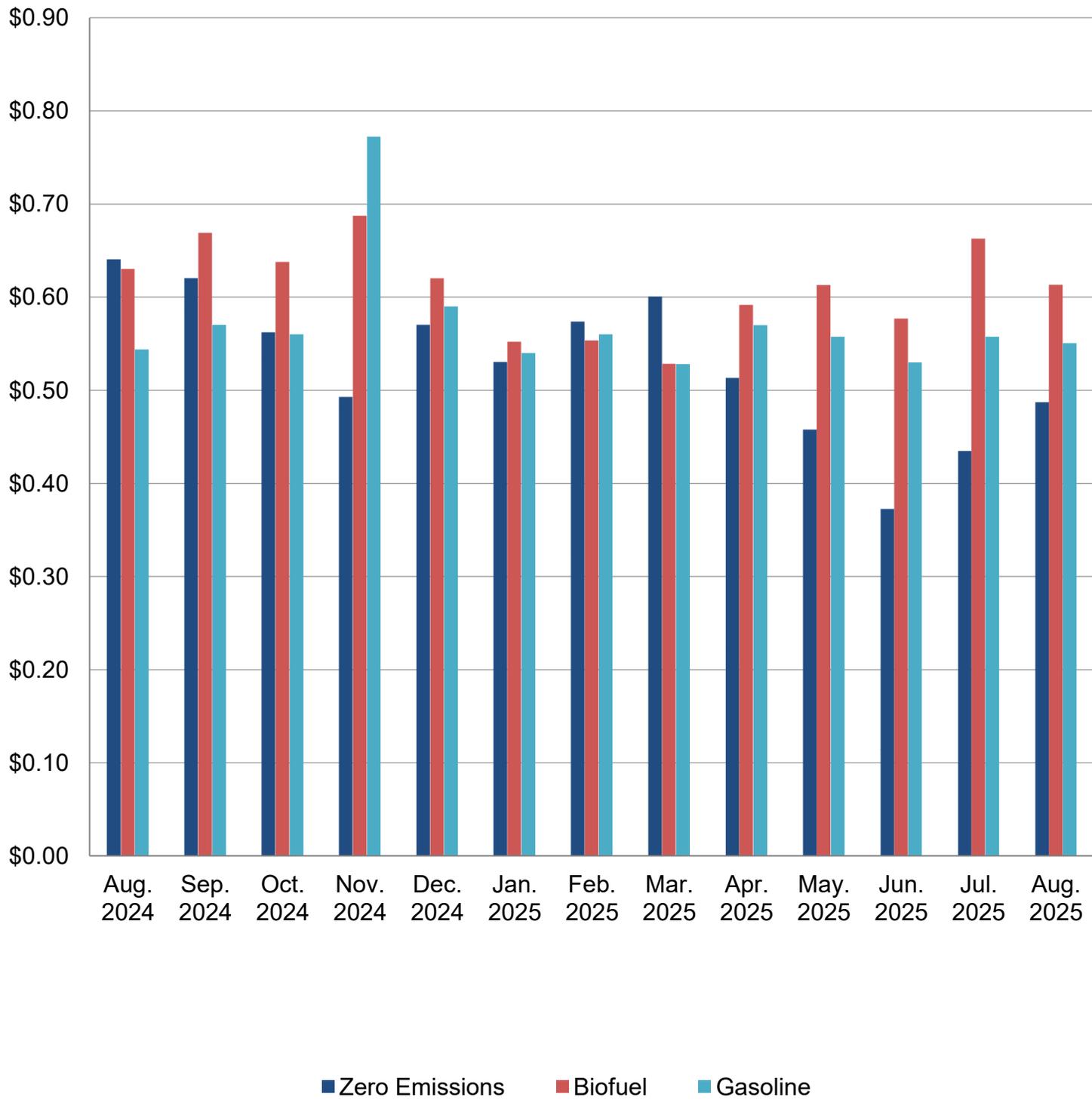
Miles Between Major Mechanical Road Calls



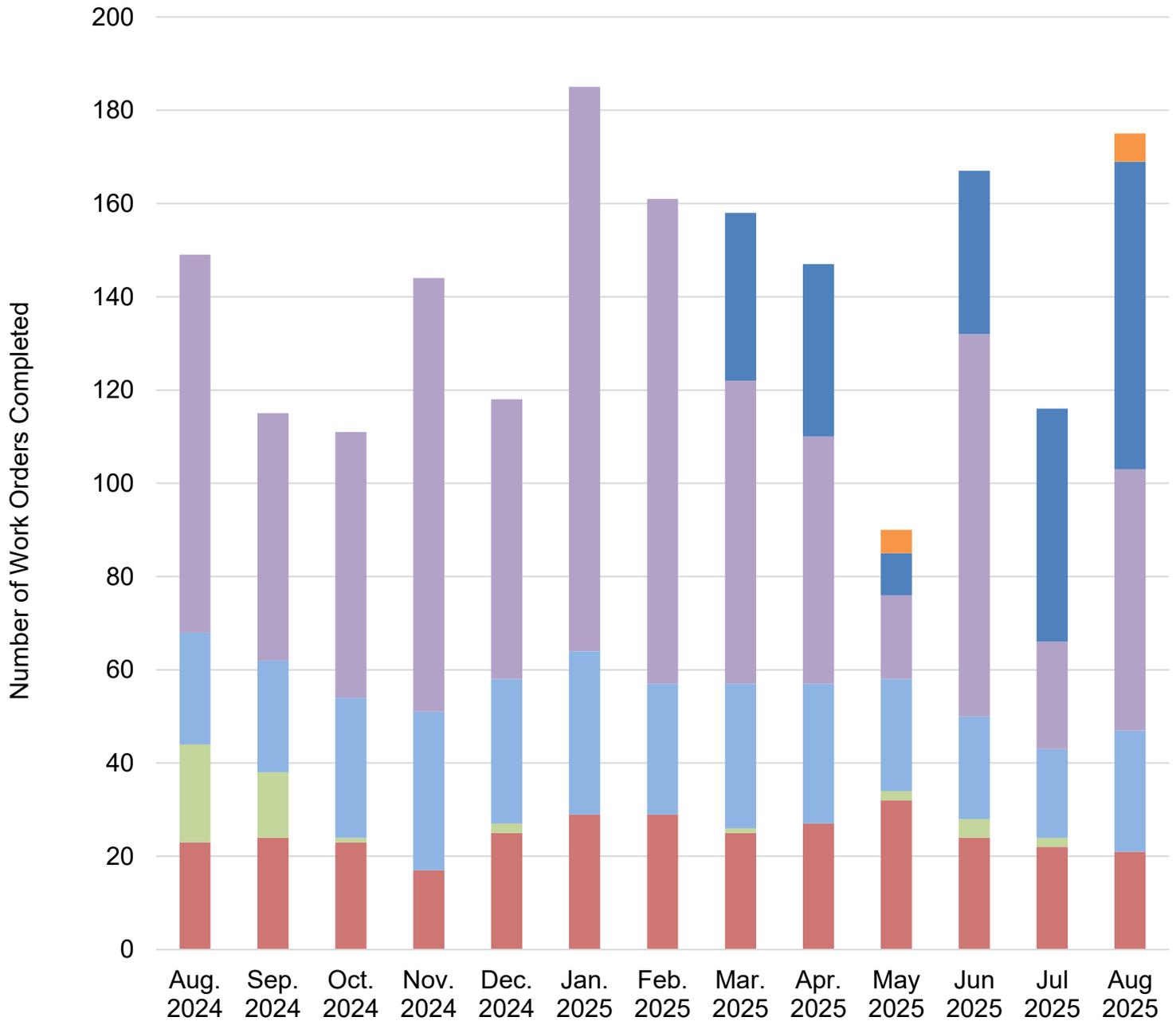
7. Bus Type by Fuel Source



8. Average Cost Per Mile by Fuel Type



9. Maintenance of Bus Stop Facilities

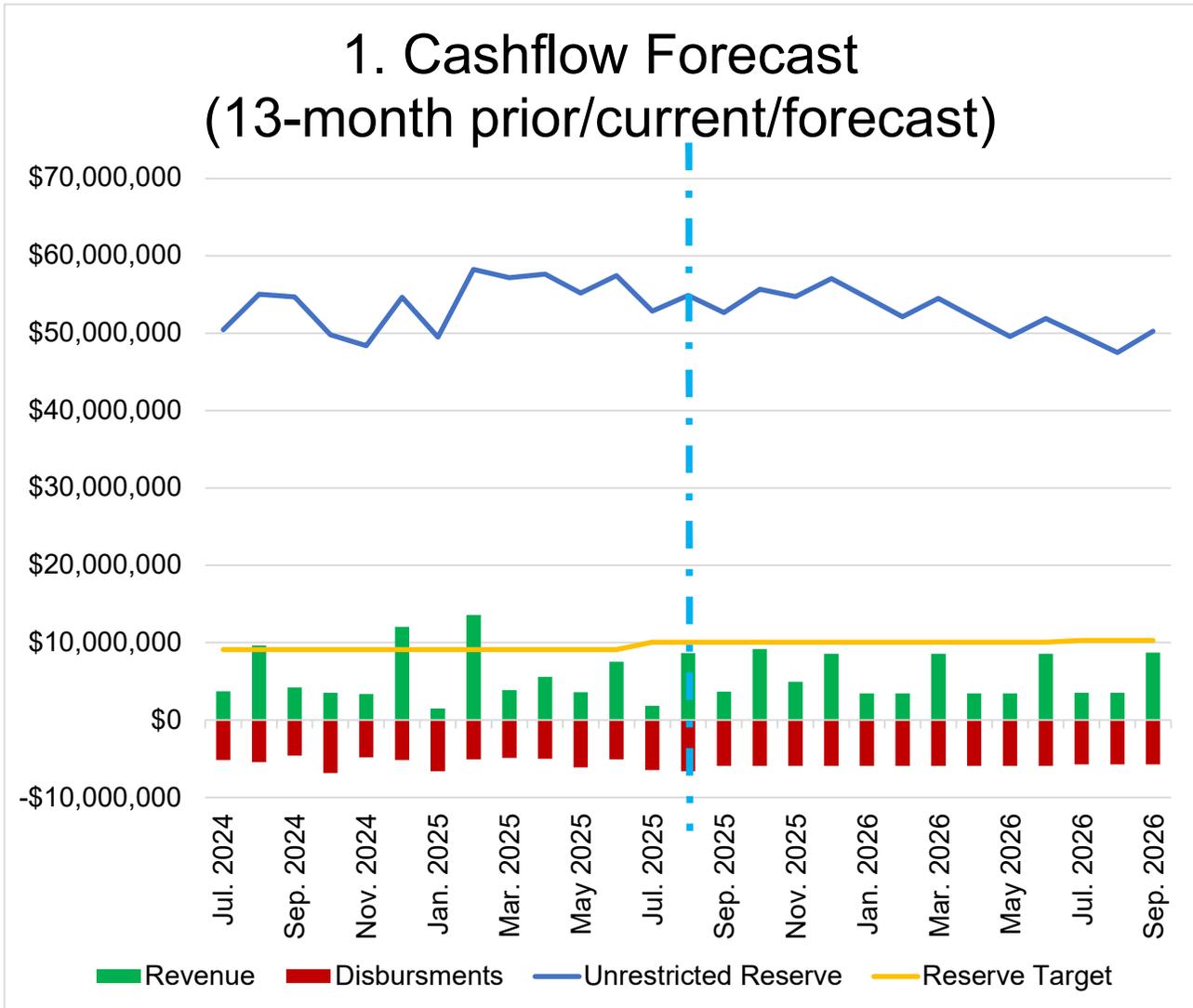


- Preventive Maintenance Jazz Line
- Preventive Maintenance Bus Stops
- Preventive Maintenance Trash Removal
- Unscheduled Maintenance
- Operation Service Request
- Service Change

10. Contract Transportation Fixed Route Miles Between Preventable Collisions



1. Cashflow Forecast (13-month prior/current/forecast)



D. Performance
c. Finance Department

2. Fixed-Route: Revenue & Expense

MONTEREY-SALINAS TRANSIT DISTRICT

Period: 07/01/25..07/31/25

Fiscal Start Date: 07/01/25

G/L Budget Filter: FY26, Fund Filter: 001|004

All amounts are in USD.

Description	Cur Mo. Actual	Cur Mo. Budget	Cur Mo. Variance	YTD Actual	YTD Budget	YTD Variance
Revenue						
Passenger Fares	225,763	204,783	20,980	415,456	409,566	5,890
Special Transit	155,968	75,373	80,595	300,108	150,746	149,362
Cash Revenue	125,230	148,832	(23,602)	285,686	297,664	(11,978)
Cash Grants & Reimbursement	3,972,267	3,916,267	56,000	7,888,534	7,832,534	56,000
Total Revenue	4,479,228	4,345,255	133,973	8,889,784	8,690,510	199,274
Expenses						
Labor	1,689,066	1,653,709	35,357	3,277,714	3,307,418	(29,704)
Benefits	1,147,505	1,274,447	(126,942)	2,422,576	2,548,894	(126,318)
Advertising & Marketing	4,836	23,834	(18,998)	10,474	47,668	(37,194)
Professional & Technical	96,816	128,156	(31,340)	148,551	256,312	(107,761)
Outside Services	37,898	56,859	(18,961)	95,015	113,718	(18,703)
Outside Labor	225,551	235,607	(10,056)	437,993	471,214	(33,221)
Fuel & Lubricants	190,619	277,167	(86,548)	378,240	554,334	(176,094)
Supplies	70,540	93,110	(22,570)	130,281	186,220	(55,939)
Vehicle Maintenance	78,223	103,750	(25,527)	186,583	207,500	(20,917)
Marketing Supplies	2,755	3,584	(829)	9,122	7,168	1,954
Utilities	78,738	83,324	(4,586)	161,617	166,648	(5,031)
Insurance	145,136	142,666	2,470	291,464	285,332	6,132
Taxes	26,003	24,609	1,394	45,438	49,218	(3,780)
Purchased Transportation	668,948	647,409	21,539	1,292,983	1,294,818	(1,835)
1 Miscellaneous Expenses	60,732	50,646	10,086	105,861	101,292	4,569
Interfund transfers	0	0	0	0	0	0
Pass Thru/Behalf of Others	0	0	0	0	0	0
Interest Expense	2,279	7,125	(4,846)	36,794	14,250	22,544
Leases & Rentals	60,106	55,916	4,190	112,371	111,832	539
Total Operating Expenses	4,585,753	4,861,918	(276,165)	9,143,078	9,723,836	(580,758)
Operating Surplus (Deficit)	(106,525)	(516,663)	410,138	(253,293)	(1,033,326)	780,033

The following fixed-route expenses have negative variances of greater than 5% and have a monetary value greater than \$10,000:

1. Miscellaneous Expenses – This 19.9% negative variance was mainly the result of a onetime expense needed to transport the Annex trailer from Joe Loyd Way to GSA at 7th Ave in Seaside.

D. Performance
c. Finance Department

3. RIDES: Revenue & Expense

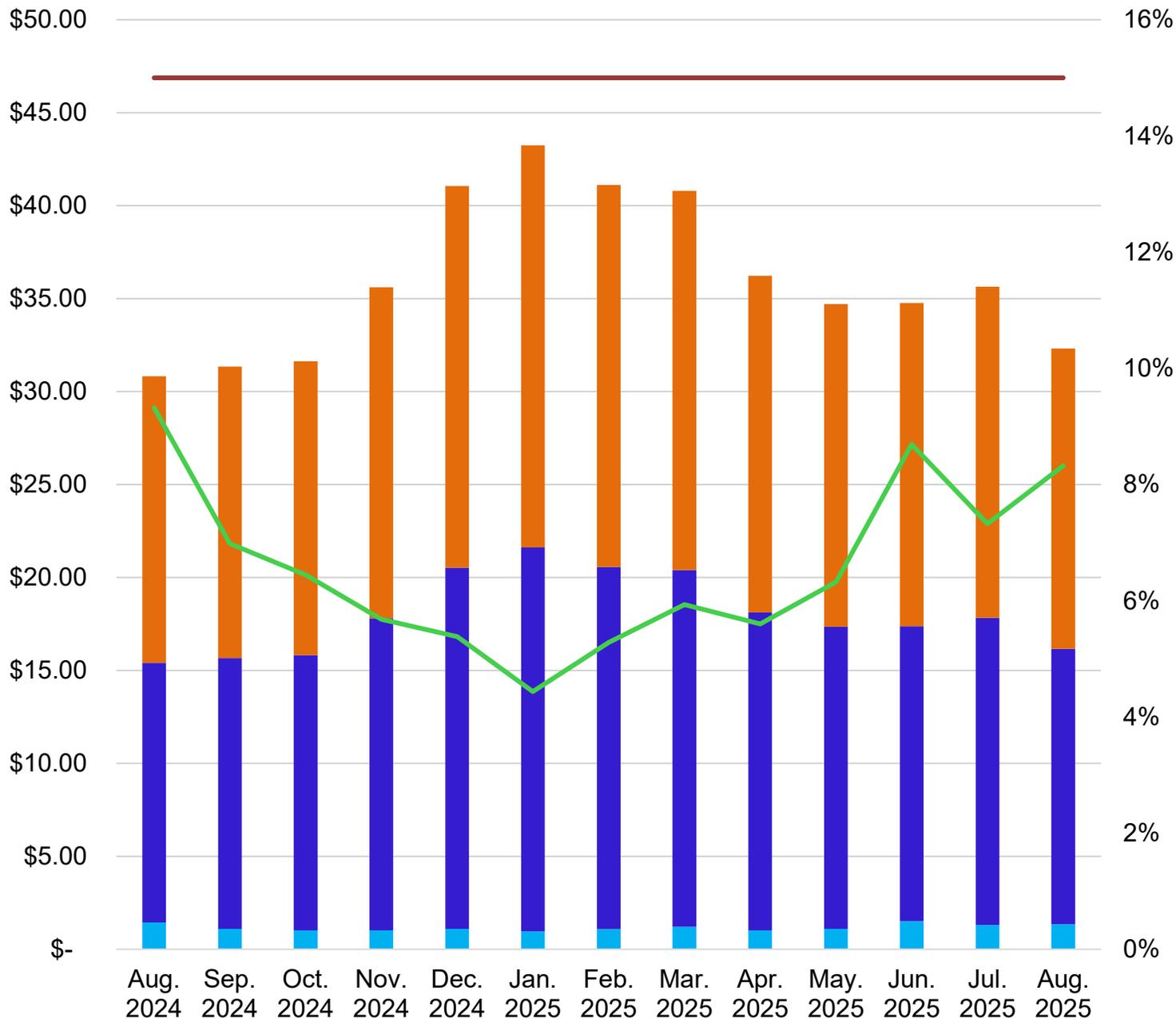
MONTEREY-SALINAS TRANSIT DISTRICT
Period: 08/01/25..08/31/25

Fiscal Start Date: 07/01/25
G/L Budget Filter: FY26, Fund Filter: 002
All amounts are in USD.

Description	Cur Mo. Actual	Cur Mo. Budget	Cur Mo. Variance	YTD Actual	YTD Budget	YTD Variance
Revenue						
Passenger Fares	12,331	16,292	(3,961)	34,991	32,584	2,407
Special Transit	7,516	0	7,516	7,516	0	7,516
Cash Revenue	0	0	0	0	0	0
Cash Grants & Reimbursement	713,231	713,231	0	1,426,462	1,426,462	0
Total Revenue	733,078	729,523	3,555	1,468,969	1,459,046	9,923
Expenses						
Labor	12,317	12,958	(641)	23,401	25,916	(2,515)
Benefits	6,407	8,106	(1,699)	15,818	16,212	(394)
Advertising & Marketing	0	417	(417)	0	834	(834)
Professional & Technical	0	417	(417)	0	834	(834)
Outside Services	0	0	0	0	0	0
Outside Labor	20	858	(838)	20	1,716	(1,696)
Fuel & Lubricants	48,036	77,083	(29,047)	105,317	154,166	(48,849)
Supplies	440	1,792	(1,352)	1,178	3,584	(2,406)
Vehicle Maintenance	0	0	0	0	0	0
Marketing Supplies	0	167	(167)	0	334	(334)
Utilities	114	100	14	214	200	14
Insurance	0	0	0	0	0	0
Taxes	0	0	0	0	0	0
Purchased Transportation	590,803	597,915	(7,112)	1,204,860	1,195,830	9,030
Miscellaneous Expenses	19,625	20,042	(417)	40,620	40,084	536
Interfund transfers	0	0	0	0	0	0
Pass Thru/Behalf of Others	0	0	0	0	0	0
Interest Expense	0	0	0	0	0	0
Leases & Rentals	0	0	0	0	0	0
Total Operating Expenses	677,763	719,855	(42,092)	1,391,428	1,439,710	(48,282)
Operating Surplus (Deficit)	55,315	9,668	45,647	77,541	19,336	58,205

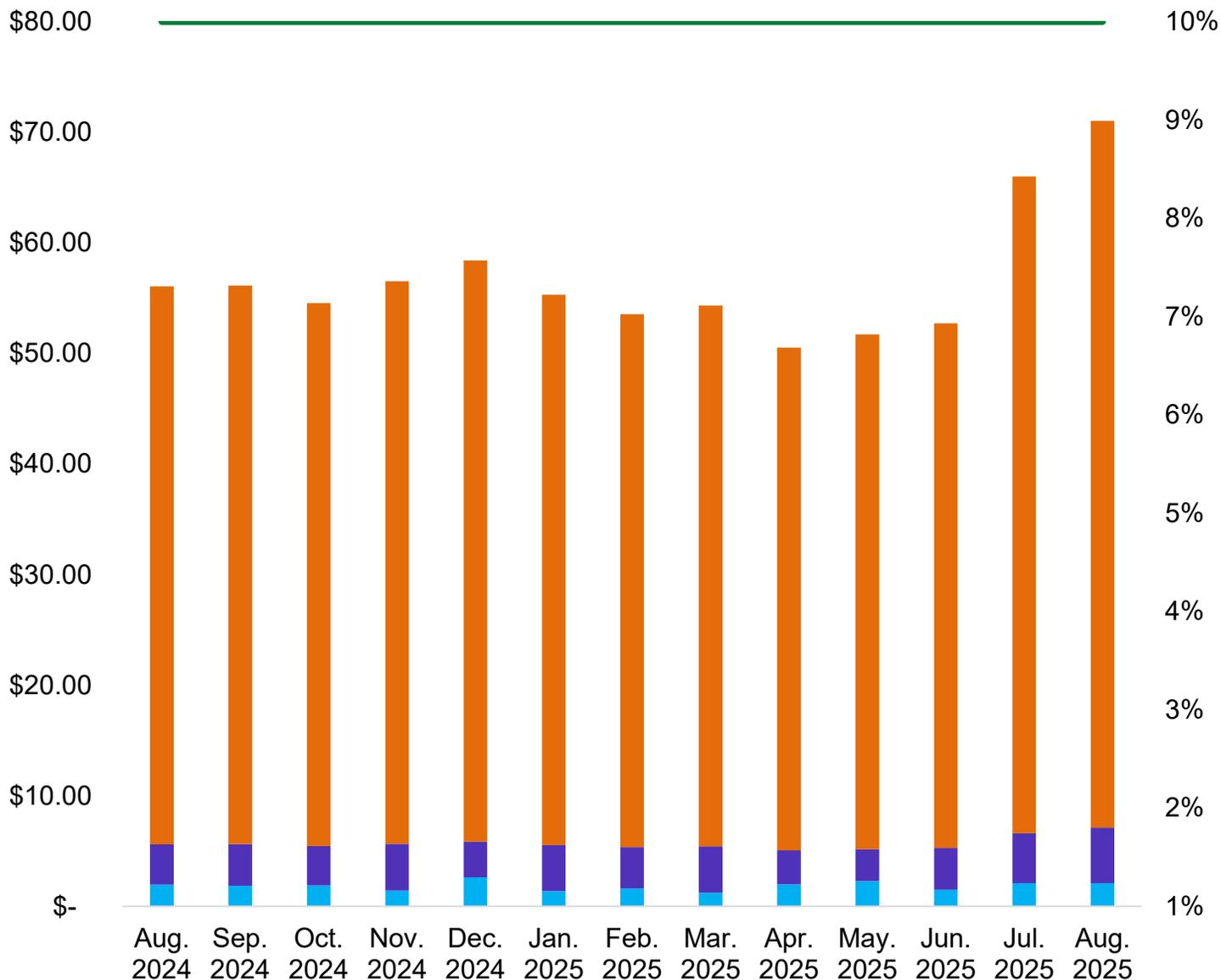
The following RIDES expenses have negative variances of greater than 5% and have a monetary value greater than \$10,000:
None for the month of August.

4. Fixed Route Operating Cost / Revenue Per Passenger



■ Fare Revenue per Passenger
 ■ Subsidy Per Passenger
 ■ Cost Per Passenger
— Fare Recovery Percent
— Fare Recovery Goal

5. RIDES Operating Cost / Revenue Per Passenger



■ Fare Revenue per Passenger

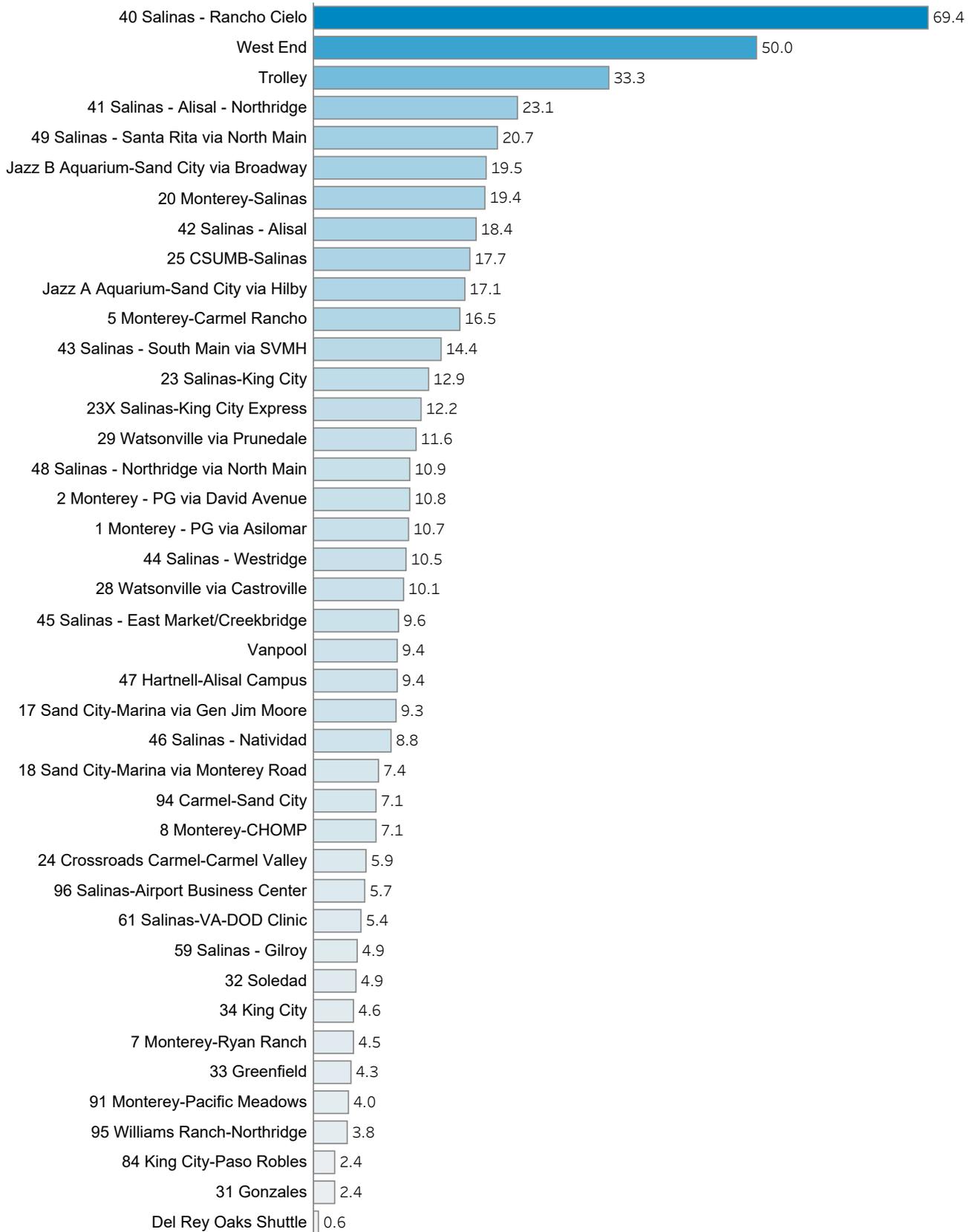
■ Measue Q Revenue per Passenger

■ Subsidy Per Passenger

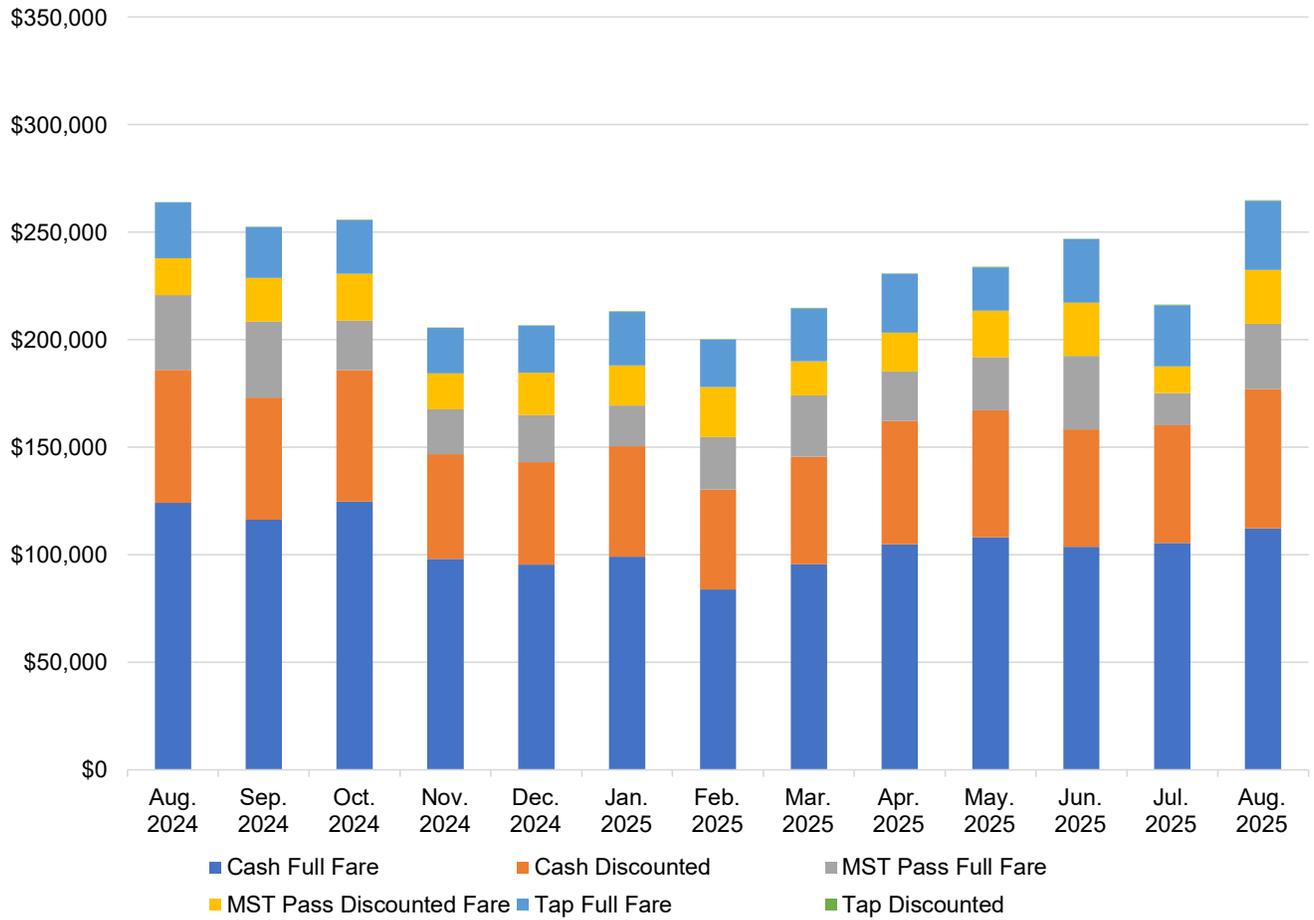
— Fare Recovery Percent

Fare Recovery Goal = 10%

6. Productivity by Line (Passengers/Hour) August 2025



7. Fare Payment by Type

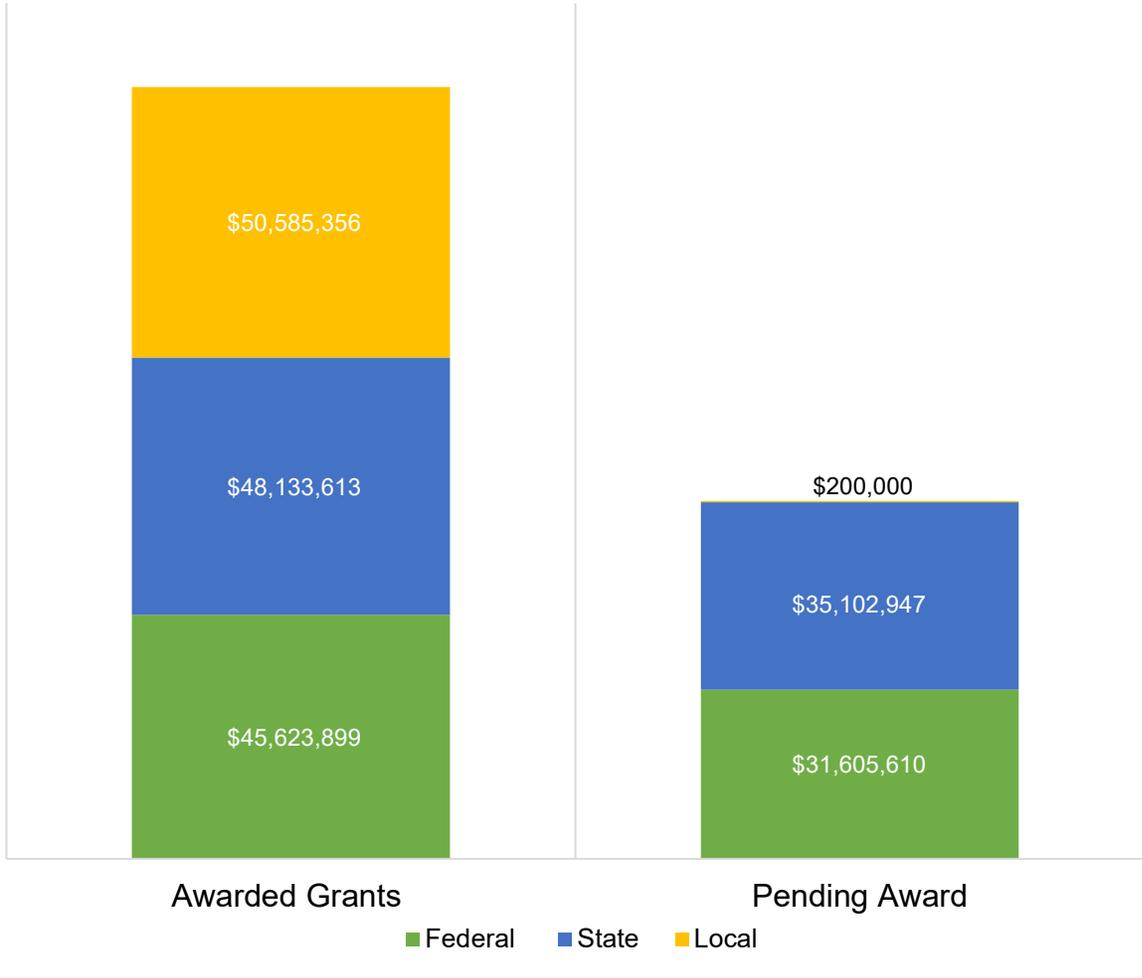


Tap Fares	9.9%	9.5%	9.8%	10.4%	10.7%	11.8%	11.1%	11.5%	11.9%	8.7%	12.1%	13.3%	12.3%
Pass Fares	19.7%	22.0%	17.6%	18.3%	20.1%	17.6%	23.7%	20.7%	17.8%	19.8%	23.8%	12.7%	20.9%
Cash Fares	70.4%	68.6%	72.6%	71.3%	69.2%	70.6%	65.1%	67.7%	70.3%	71.5%	64.1%	74.0%	66.9%

Percentages may not add to 100% due to rounding
Excludes College EcoSmart Pass Program

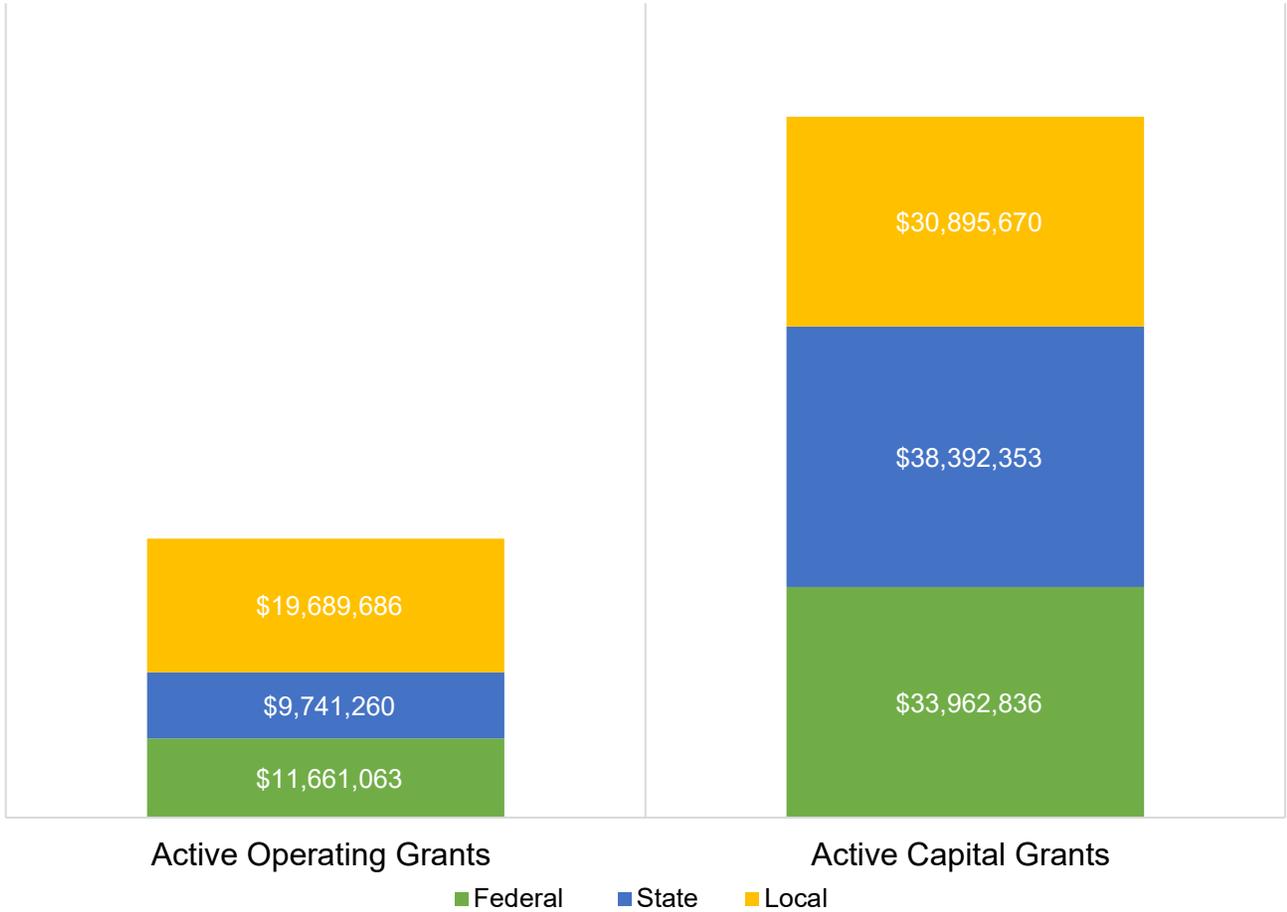
8. Awarded and Pending Grants

Quarterly Report as of June 30, 2025



9. Active Capital and Operating Grants

Quarterly Report as of June 30, 2025



10. Open Positions

