

Our Newest
Busway & Rapid
Transit Project



SURF! Busway & Rapid Transit Project

MST Board of Directors
June 14, 2021

MST

Presentation Overview

1. Continue Public Hearing to hear Board Discussion and Approve Resolution
2. Project Cost and Economic Impact
3. Environmental Documentation
4. Environmental Determination
5. Service Planning and Social Equity Analysis
6. Next Steps and Schedule

Continue Public Hearing

- ▶ Continue the SURF! Busway and Bus Rapid Transit Project public hearing from the May 10th MST Board meeting to hear Board discussion (public testimony has been closed) and Approve Resolution 2021-25:
 - a. Approving findings (includes SB 288 statutory exemption) and adopting the final Initial Study/ Mitigated Negative Declaration; and
 - b. Approving the Mitigation Monitoring and Reporting Program; and
 - c. Approving the project.

PROJECT COST AND ECONOMIC IMPACT

JOBS CREATED: **725**
REGIONAL ECONOMIC
IMPACT: **\$279M**

Est. construction cost: \$50.7 M

Secure funding - \$15.2 M

- TAMC Measure X - \$15 M
- State Local Partnership - \$100,000
- Federal \$69,000

Future funding - \$40.6 M

- State TIRCP - \$25 M
- State Active Transportation - \$1.3 M
- Community Project Funding - \$5 M
- US DOT Capital Investment Grant - \$9.3 M

TOTAL PROJECT COST: \$55.8 M

**ESCALATED TO YEAR OF CONSTRUCTION*

CORRIDOR

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ENVIRONMENTAL DOCUMENTATION

California Environmental Quality Act

- ❖ Notice of Preparation (NOP): August 13-September 14, 2020
 - ✓ Public outreach/scoping meeting August 27
- ❖ 45+ public and stakeholder meetings: October 2019 – current
- ❖ Draft Initial Study/Mitigated Negative Declaration: March 13, 2021 – April 12, 2021 (in-depth EIR level analysis)

ENVIRONMENTAL DOCUMENTATION

California Environmental Quality Act

- ❖ Final Initial Study/Mitigated Negative Declaration
- ❖ Errata
- ❖ Responses to Comments
- ❖ Mitigation Monitoring and Reporting Program

ENVIRONMENTAL DOCUMENTATION

Environmental Concerns and Responses to Comments

- ❖ Visual – lighting, aesthetic, views of the bay
- ❖ Noise – noise of buses
- ❖ Sensitive habitat – dunes flora and fauna
- ❖ General questions – purpose and need

ENVIRONMENTAL DETERMINATION

❖ Resolution 2021-25

- a. Approving findings (includes SB 288 statutory exemption) and adopting the final Initial Study/ Mitigated Negative Declaration; and
- b. Approving the Mitigation Monitoring and Reporting Program; and
- c. Approving the project.

SB 288 Statutory Exemption

- ▶ Effective January 1, 2021
- ▶ “This bill would further exempt from the requirements of CEQA certain projects, including projects for the institution or increase of new bus rapid transit, bus, or light rail services on public rail or highway rights-of-way, as specified, whether or not the right-of-way is in use for public mass transit...”

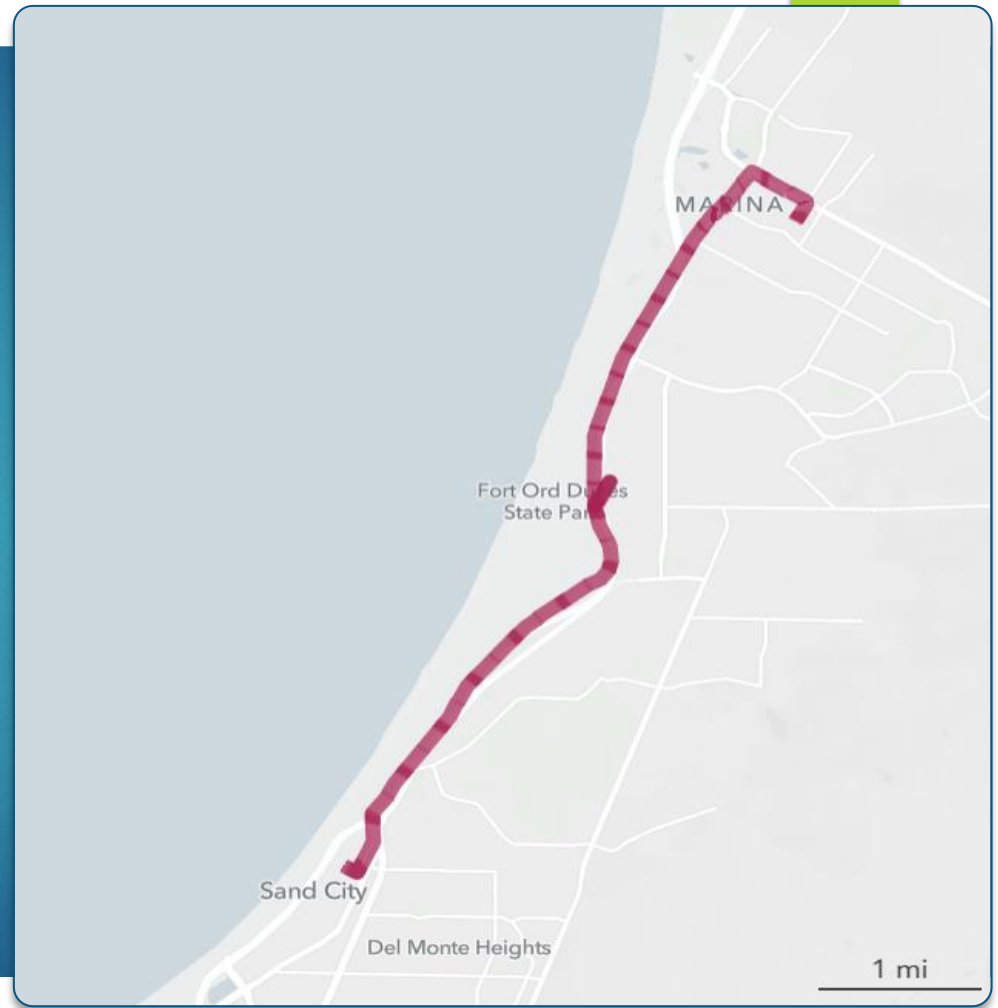
Service Planning

- ▶ 2018 Feasibility Study estimated 449,500 passengers, year of opening
- ▶ Layers of transit service which would utilize the Busway:
 - 1) During peak traffic congestion
 - 2) All transit lines traveling within the corridor
 - 3) Transit lines with connecting service

MST SURF! Busway

- Service during peak traffic congestion

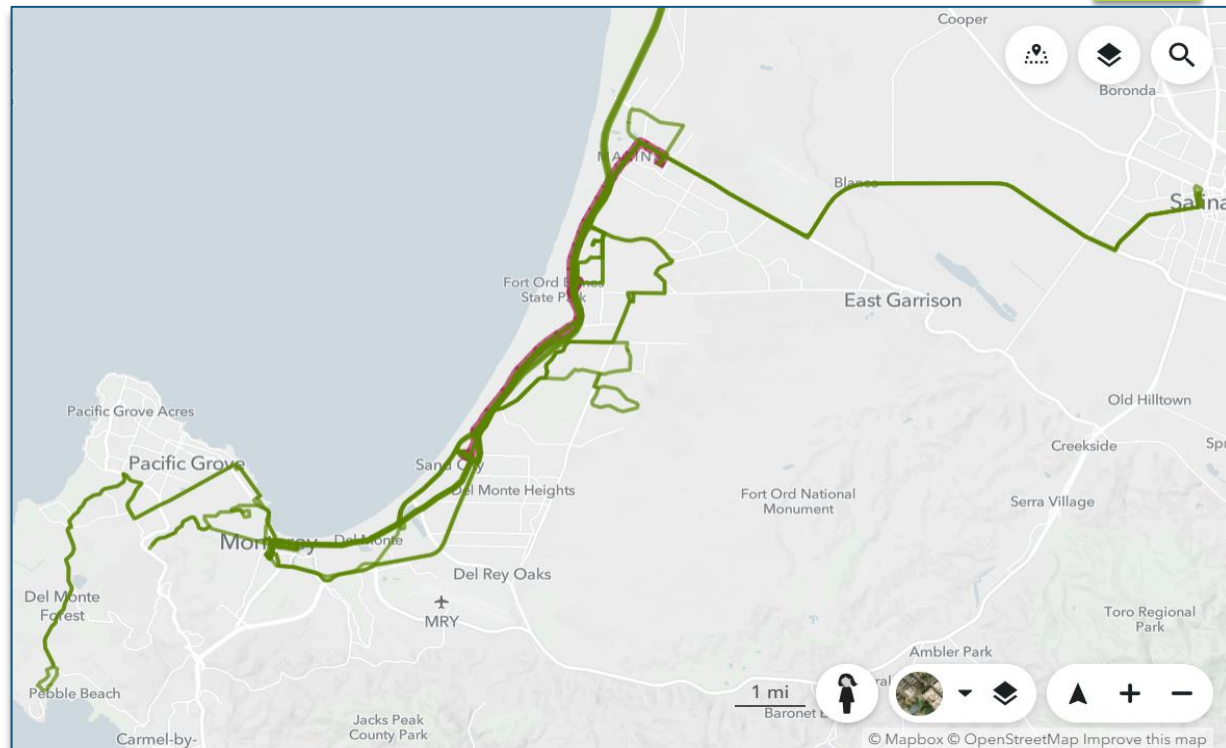
For Planning Purposes



MST Services Using the SURF! Busway

- SURF! service
- Lines using SURF! busway

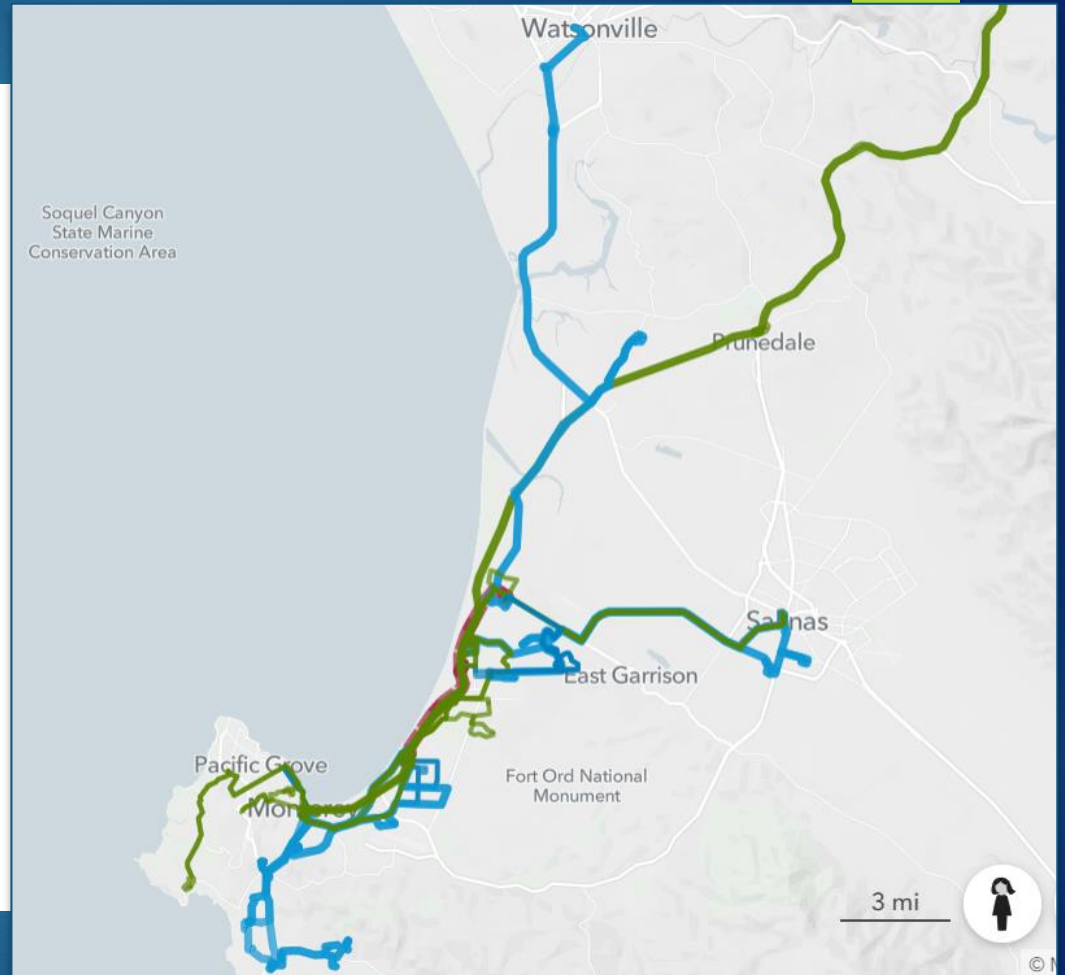
For Planning Purposes



MST Services Using and Connecting to the SURF! Busway

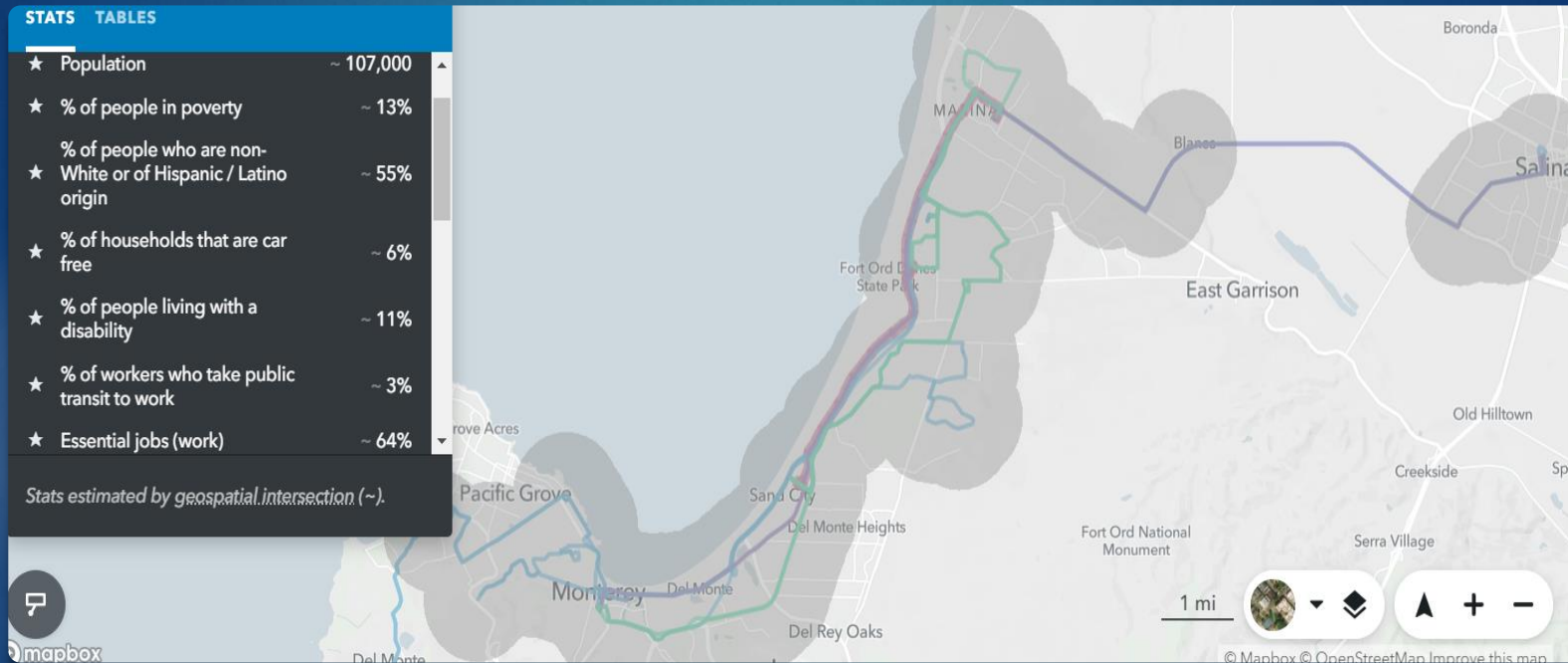
- SURF! service
- Lines using SURF! busway
- Lines with connecting service

For Planning Purposes



Social Equity Analysis – Population Characteristics

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Next Steps and Schedule

- ▶ NEPA lead by Federal Transit Administration – 2021
- ▶ Plans, Specifications, and Estimates (final design) 2022-2024
 - ▶ FTA Ridership Forecast and Cost Effectiveness Evaluation
 - ▶ Final Engineering Plans, Engineers Cost Estimate
 - ▶ Bid Documents, Construction Management
- ▶ Community engagement opportunities
- ▶ Construction 2024-2027
- ▶ Operations beginning in 2027

Community Engagement Opportunities

- ▶ Hardscape and Urban Design
- ▶ Transit Station and Stops Design
- ▶ Mitigation Implementation



Questions