### Agenda # **7-1**July 10, 2023 Meeting

To: Board of Directors

From: C. Sedoryk, General Manager/CEO

Subject: Monthly Report – May 2023

Attached is a summary of monthly performance statistics for the Transportation, Maintenance, and Administration departments for the month of May 2023. (Attachments 1-5).

Attachment #1 – Dashboard Performance Comparative Statistics – May 2023

Attachment #2 – Transportation Department Monthly Report – May 2023

Attachment #3 – Maintenance Department Monthly Report – May 2023

Attachment #4 – Administration Department Monthly Report – May 2023

Attachment #5 – "Why California Transit Agencies are Rebounding at Such Different Rates" The New York Times

Complete detail of Monthly Performance Statistics can be viewed within the GM Report at http://www.mst.org/about-mst/board-of-directors/board-meetings/

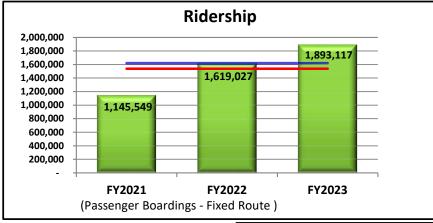
Prepared by: Carl G. Sedoryk

#### Blank Page

#### **MST Fixed Route**

### YTD Dashboard Performance Comparative Statistics July - May

**Fiscal Years 2021-2023** 

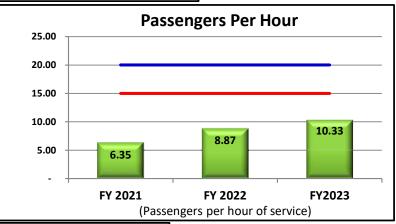


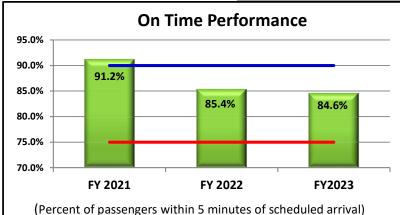
Goal = 1,619,027 passengers

Minimum = 1,538,076 passengers

Goal = 20 passengers p/h

Minimum = 15 passengers p/h



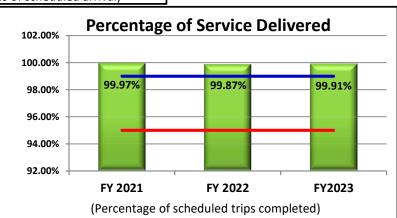


Goal = 90% on time

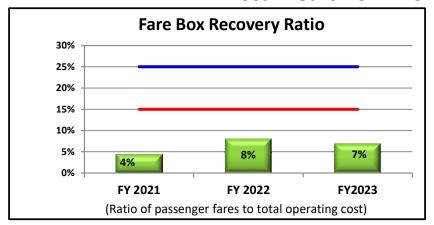
Minimum = 75% on time

Goal = 99% completed

Minimum = 95% completed



# MST Fixed Route YTD Dashboard Performance Comparative Statistics July - May Fiscal Years 2021-2023

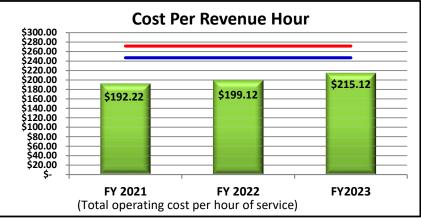


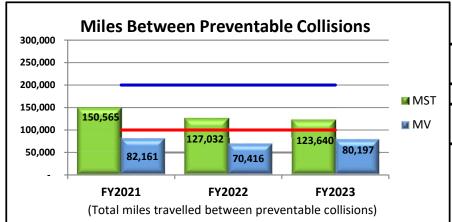
Goal = 25%

Minimum = 15%

Goal = \$246.83 per RH

**Maximum = \$271.52 per RH** 



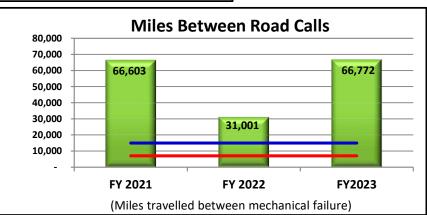


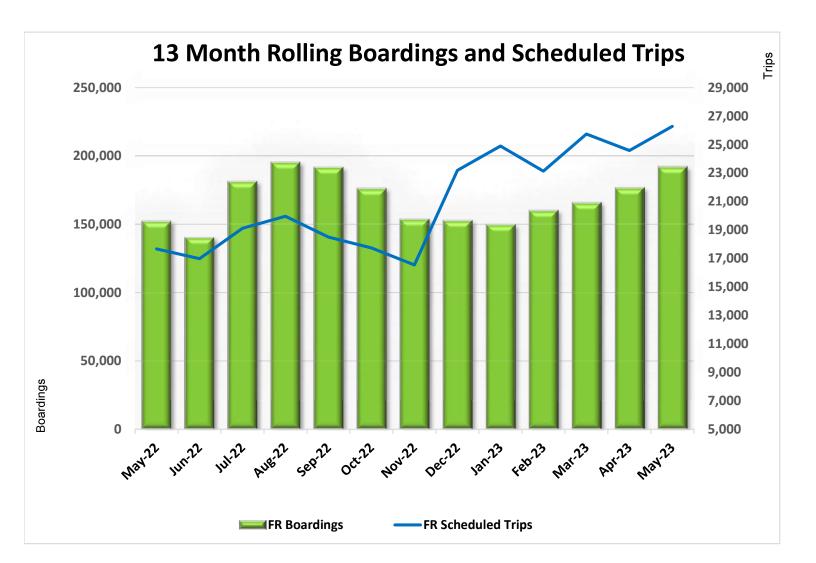
Goal = 200,000 Miles

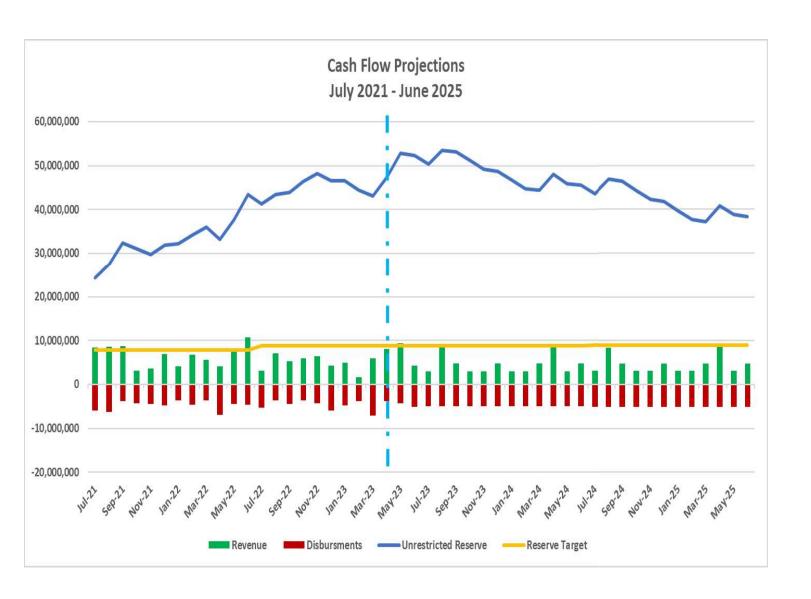
Minimum = 100,000 Miles

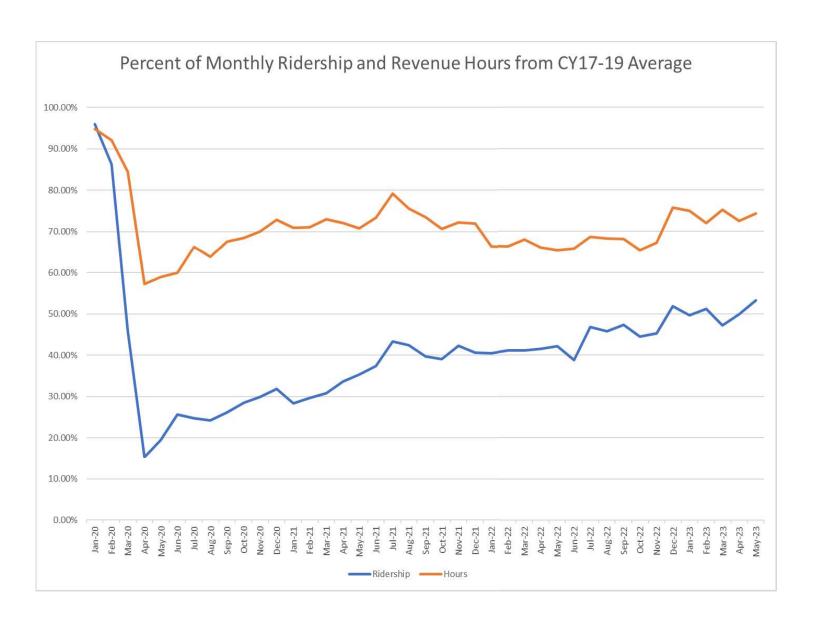
Goal = 15,000 Miles

Minimum = 7,000 Miles



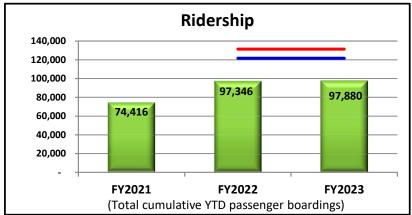






#### **MST RIDES**

## YTD Dashboard Performance Comparative Statistics July - May Fiscal Years 2021-2023

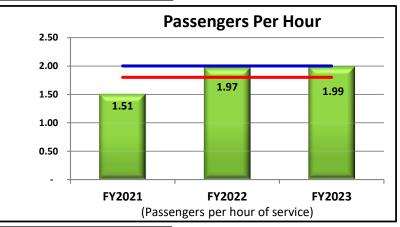


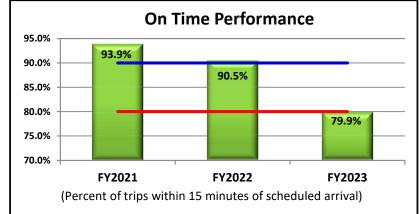
Goal = 121,683 passengers

Maximum = 131,417 passengers

Goal = 2.0 passengers p/h

Minimum = 1.8 passengers p/h



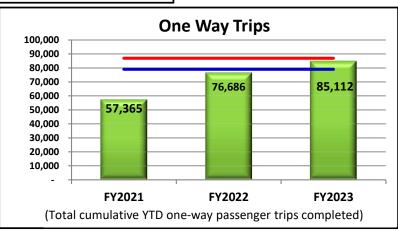


Goal = 90% on time

Minimum = 80% on time

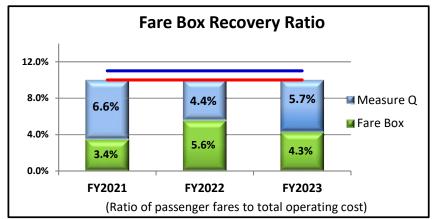
Maximum = 86,885 one-way trips

Goal = 78,987 one-way trips



#### **MST RIDES**

## YTD Dashboard Performance Comparative Statistics July - May Fiscal Years 2021-2023

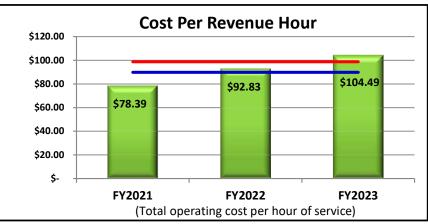


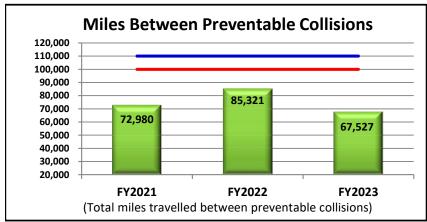
Goal = 11%

Minimum = 10%

Goal = \$89.82 per RH

Maximum = \$98.80 per RH



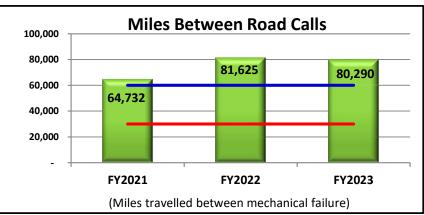


Goal = 110,000 Miles

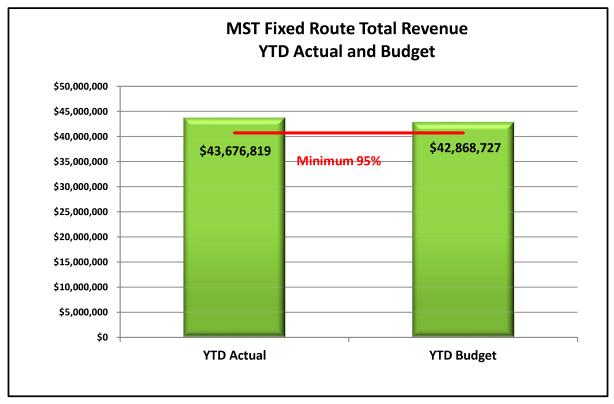
Minimum = 100,000 Miles

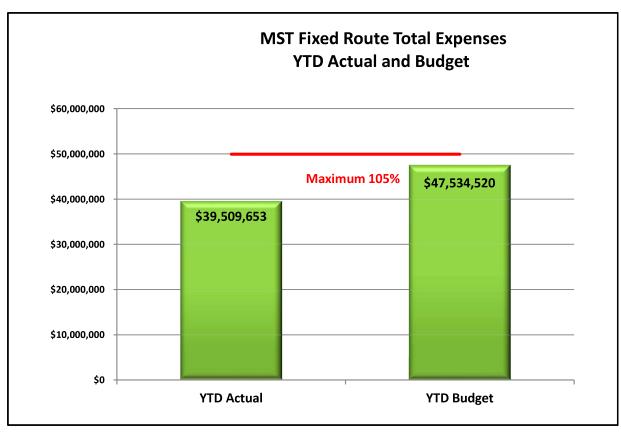
Goal = 60,000 Miles

Minimum = 30,000 Miles

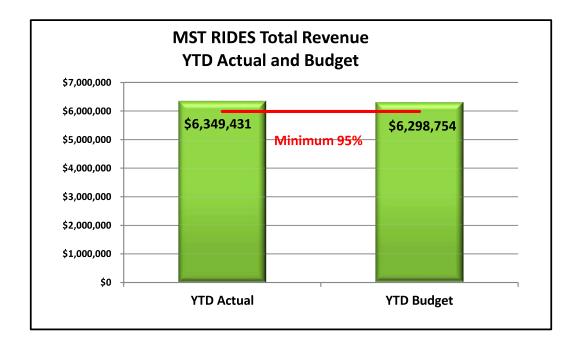


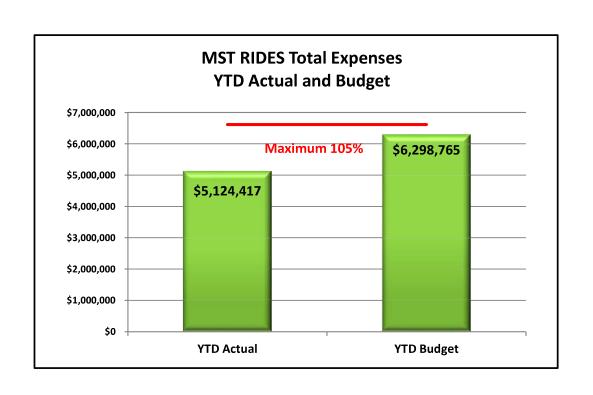
# MST Fixed Route Financial Performance Comparative Statistics July - May Fiscal Year 2023





# MST RIDES Financial Performance Comparative Statistics July - May Fiscal Year 2023





#### Blank Page

Date: June 27, 2023

To: Carl Sedoryk, General Manager / CEO

From: Norman K. Tuitavuki, Chief Operating Officer

Subject: Transportation Department Monthly Report – May 2023

#### **FIXED ROUTE BUS OPERATIONS:**

#### **System-Wide Service: (Fixed Route & On-Call Services):**

MST's boarding statistics indicate ridership was 191,874 in May 2023, which represents a 26.10% increase compared to 2022's ridership of 152,164. For the fiscal year to date, passenger boardings continue to increase overall.

MST's productivity continues to improve monthly. MST's productivity increased from 9.5 passengers per revenue hour in May 2022, to 10.6 passengers per revenue hour in May 2023. This represents an 11.1% productivity improvement compared to May 2022.

#### **Supplemental / Special Services:**

Emergency Transportation Trips (Pajaro): 265

#### **System-Wide Statistics:**

Ridership: 191,874

Vehicle Revenue Hours: 18,157Vehicle Revenue Miles: 296,904

System Productivity: 10.6 Passengers Per Vehicle Revenue Hour

One-Way Trips Provided: 26,278

**On-Time Performance (OTP):** Of 95,589 total time-point crossings sampled for December, the Transit Master™ system recorded 15,323 delayed arrivals to MST's published time points system-wide. As a result, **84%** of all scheduled arrivals arrived on time. (See MST Fixed-Route Bus ~~ On Time Compliance Chart **FY 2022 - 2023**.)

**Note**: Service arriving later than **5** minutes beyond the published time point is considered late. The on-time compliance chart, (attached), reflects system-wide "on-time performance" as a percentage of the total number of reported time-point crossings.

**Service Canceled:** As listed below, MST experienced a total of eleven (11) service cancellations in May for both directly operated and contracted services (MV) – compared to ten (10) service cancellations in the previous month, April 2023.

Total Revenue Tr	ips Comple	eted: 26,30	5
Reason for Service Cancellation	MST	MV	Totals
Accident (MST)	0	0	0
Service Delay	0	0	0
Mechanical Failure	0	3	3
Other	2	1	3
Passenger Incident	0	0	0
Road Closure/Construction	0	0	0
Staff Shortage	2	2	4
Traffic	1	0	1
Weather	0	0	0
Totals	5	6	11

**Documented Occurrences:** MST **requires** Coach Operators to complete an occurrence report for any unusual incident that occurs during their workday. The information provided within these reports is used to identify trends that often drive changes in policy or standard operating procedures. The following is a comparative summary of reported incidents for May 2022 and May 2023:

Occurrence Type	May 2022	May 2023
Collision: MST Involved	7	8
Employee Injury	0	0
Medical Emergency	0	2
Object Hits Coach	0	3
Passenger Conflict	5	2
Conflict: Passenger VS Passenger	0	0
Passenger Fall	3	4
Passenger Injury	0	2
Other	0	1
Near Miss	0	0
Fuel/fluid Spill	1	2
Unreported Damage	1	3
Totals	17	27

#### **CONTRACTED TRANSPORTATION SERVICES:**

#### MST RIDES ADA / MST Paratransit Program:

Preliminary boarding statistics for the MST RIDES program reflect that for May 2023 there were 9,782 passenger boardings. This is a 6.08% decrease in passenger boardings compared to May 2022, (10,415). For the fiscal year – passenger boardings have increased by 0.6% compared to FY 2022.

- Productivity for May 2023 decreased from 1.91 to 1.83 passengers per hour compared to the previous month, April 2023.
- For May 2023, 81% of all scheduled trips for the MST RIDES program arrived on time, below the expected on-time performance standard.

#### **COMMUNICATIONS CENTER:**

In May, MST's Communications Center summoned public safety agencies on eight (8) separate occasions to MST's transit vehicles and facilities:

Agency Type	Incident Type	Number of Responses
Police	Vehicle Accident / Passenger Disturbance / Other	4
Medical	Employee Request / Passenger Request / Other	4
Fire	Employee Request / Passenger Request / Other	0
Totals		8

#### **DEPARTMENT ACTIVITIES:**

In May, staff continued their efforts to provide safe, courteous, and reliable public transit service to MST's customers and communities. Some Operations staff members completed training provided by Safe Fleet – MST's onboard video surveillance provider. This training was focused solely on our video surveillance system installed fleetwide.

I met with MST's sales representative from Gillig who provided an update on the status of their production facility, the future of zero-emission buses, and other related topics. Staff spent considerable time in May preparing for MST's Biennial Inspection performed by the California Highway Patrol (CHP). The CHP inspections are scheduled to occur in June.

Throughout May, I attended the following virtual meetings on behalf of MST – providing support, professional guidance, and increasing my knowledge:

- California Transit Association (CTA) Fall Conference Committee
- California Transit Training Consortium (CTTC) Board of Directors Meeting

- CTTC Education Services Committee Meeting
- MST SURF! Busway and Bus Rapid Transit Project
- MST Salinas Operations & Maintenance Facility
- Federal Transit Administration (FTA) "Back to TAM Basics" Webinar

• Zero Emission Bus Resource Alliance (ZEBRA)

Prepared by: Morren K. Jithi Reviewed by:

#### **ATTACHMENTS:**

MST Fixed-Route Bus ~~ On Time Compliance FY 2023

MST Fixed-Route Bus ~~ Boarding Statistics FY 2023

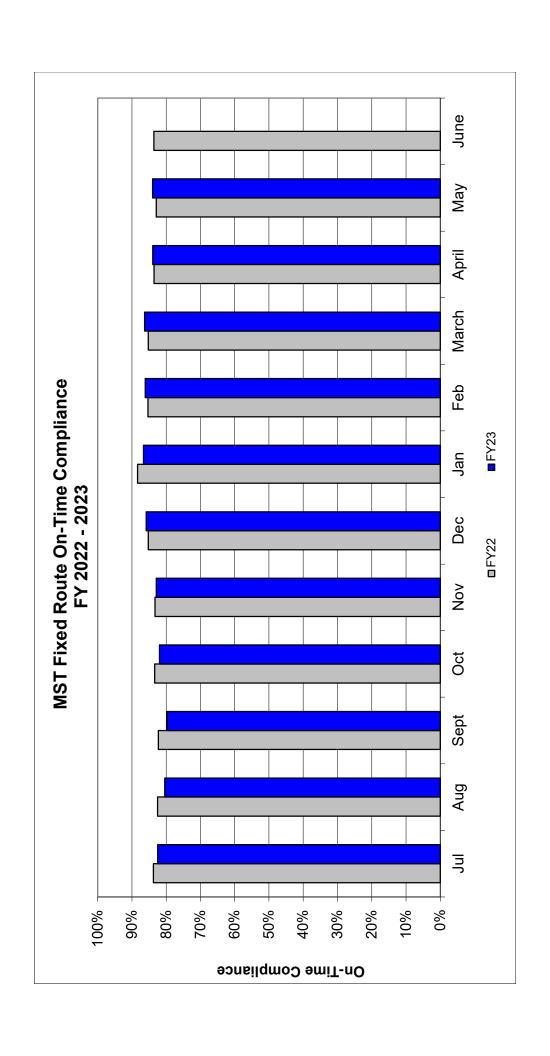
MST Trolley ~~ Boarding Statistics FY 2023

MST RIDES ~~ On Time Compliance FY 2023

MST RIDES ~~ Boarding Statistics FY 2023

Operations Summary Report – May 2023

Mobility Management Report – May 2023



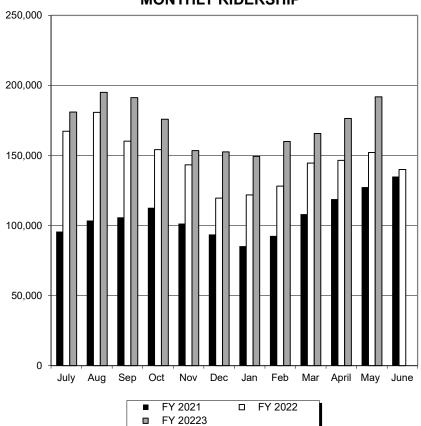
#### MST FIXED ROUTE BOARDINGS FY 2023 Monthly Boardings

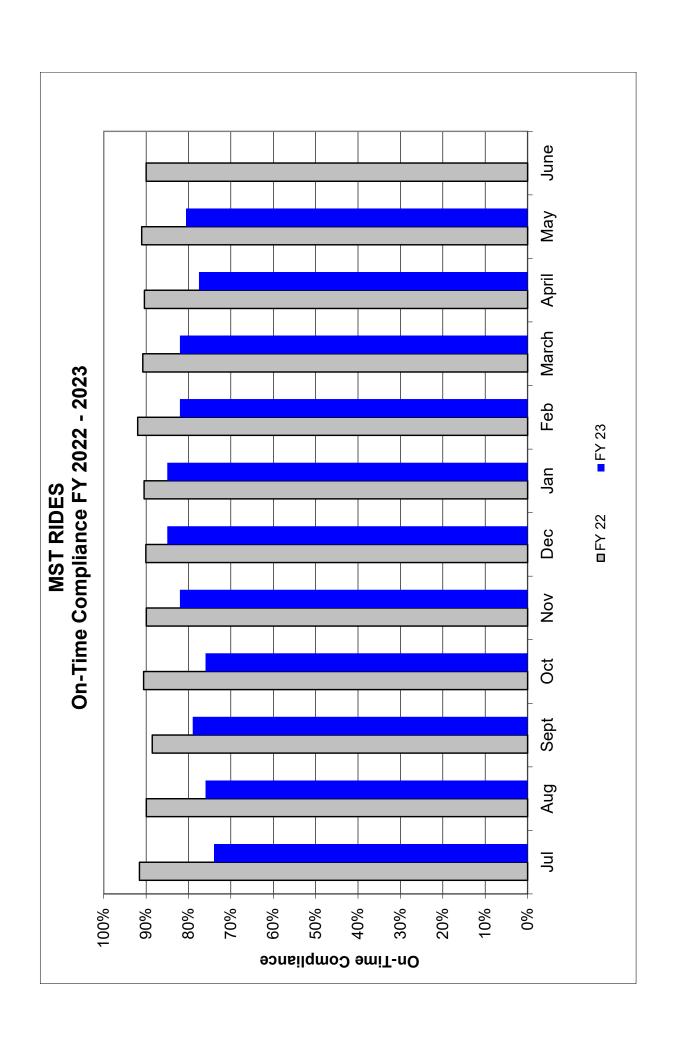
MONTH	FY 2021	FY 2022	FY 20223	% CHANGE
July	95,804	167,376	181,032	8.16%
Aug	103,571	180,779	195,184	7.97%
Sep	105,859	160,193	191,297	19.42%
Oct	112,734	154,244	175,973	14.09%
Nov	101,413	143,346	153,518	7.10%
Dec	93,641	119,621	152,565	27.54%
Jan	85,388	121,891	149,420	22.58%
Feb	92,618	128,215	159,976	24.77%
Mar	108,182	144,628	165,754	14.61%
April	118,917	146,570	176,524	20.44%
May	127,422	152,164	191,874	26.10%
June	135,070	140,023		
TOTAL	1,280,619	1,759,050	1,893,117	
YTD Avg.	104,141	147,184	172,102	16.93%
YTD Cumulative	1,145,549	1,619,027	1,893,118	16.93%

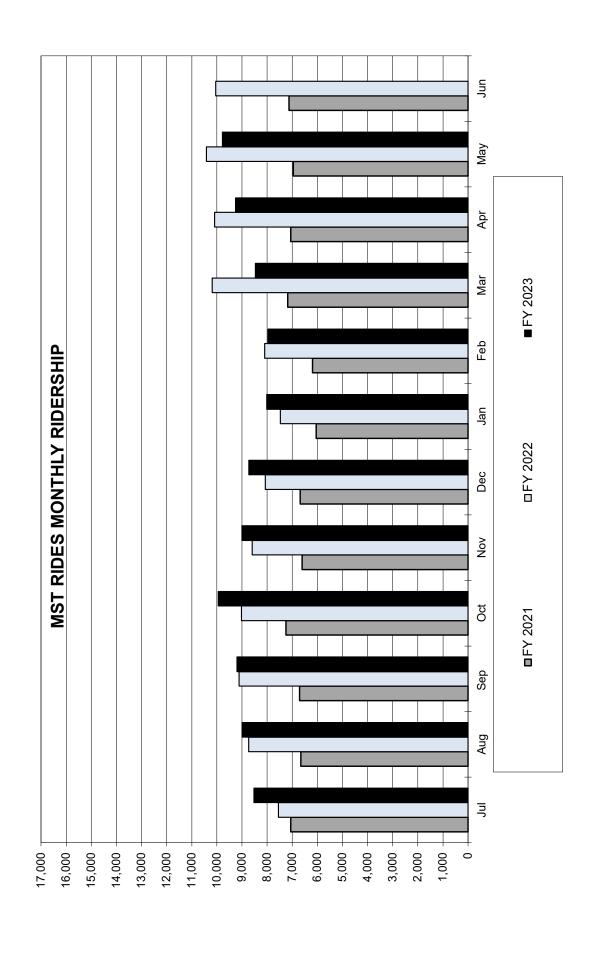
<sup>\*</sup> Preliminary

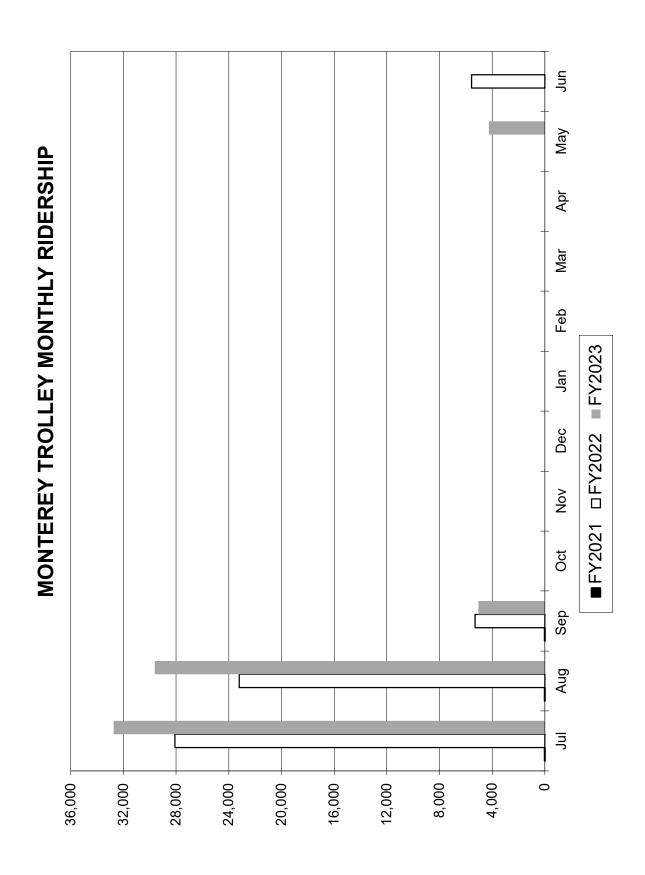
Boardings are inclusive of all On Call, Trolley, & Fixed Route Services











#### Blank Page



### **Operations Summary Report**

Fixed Route Services

May 2023

SERVICE DELIVERED		SERVICE QUALITY	
Ridership	191,874	On-Time Time Points	80,266
Passengers / Vehicle Revenue Hour	10.6	Delayed Time Points	15,323
Revenue Miles	296,904	On-Time Passenger Boardings	148,114
One-Way Trips Operated	26,278	Percent On-Time Boardings	85%

#### **Systemwide Service:**

Boardings reported for the month of May show ridership to be 26.1% higher than in May of 2022, when 152,164 boardings were reported. Over that same timeframe, the amount of revenue hours operated increased by 13.5%, resulting in an 11.1% increase in productivity, from 9.5 Passengers Per Hour last May to 10.6 Passengers Per Hour this May. The increase in ridership may be attributed to the implementation of the Better Bus Network on December 10, 2022, as well as the start of the MST Monterey Trolley.

For the fiscal year, ridership has increased 16.9% and revenue hours operated have increased 0.8%, resulting in a 15.9% increase in productivity (from 8.9 PPH to 10.3 PPH).

#### **Seasonal Service:**

The MST Trolley Monterey reported 4,252 boardings after being reinstated for the summer on May 27, 2023.

#### **Supplemental / Special Event Service:**

Emergency services for the Pineapple Express storms operated in May and reported 265 boardings.

#### System-Wide Ridership



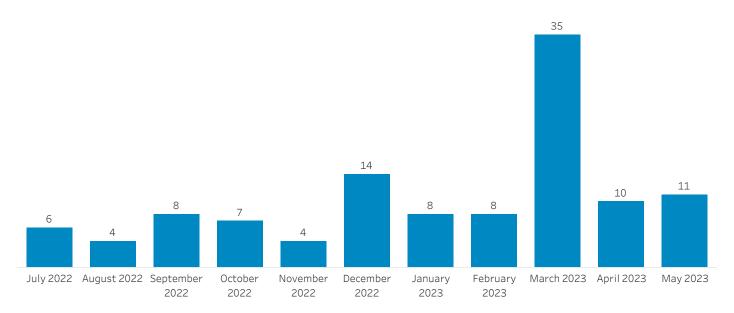
#### System-Wide Passengers Per Revenue Hour

8.90  Year to Date: 6.36  8.90  Year to Date: 8.89  Difference from FY 21:  ▲ 2.53 (40%)  Difference from FY 22:  ▲ 1.42 (16%)
--

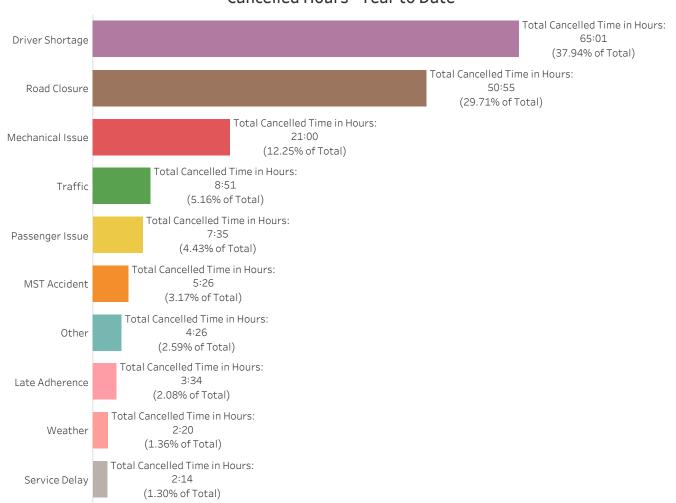
#### Fixed Route Cancellations

May 2023

#### Service Cancellations by Month

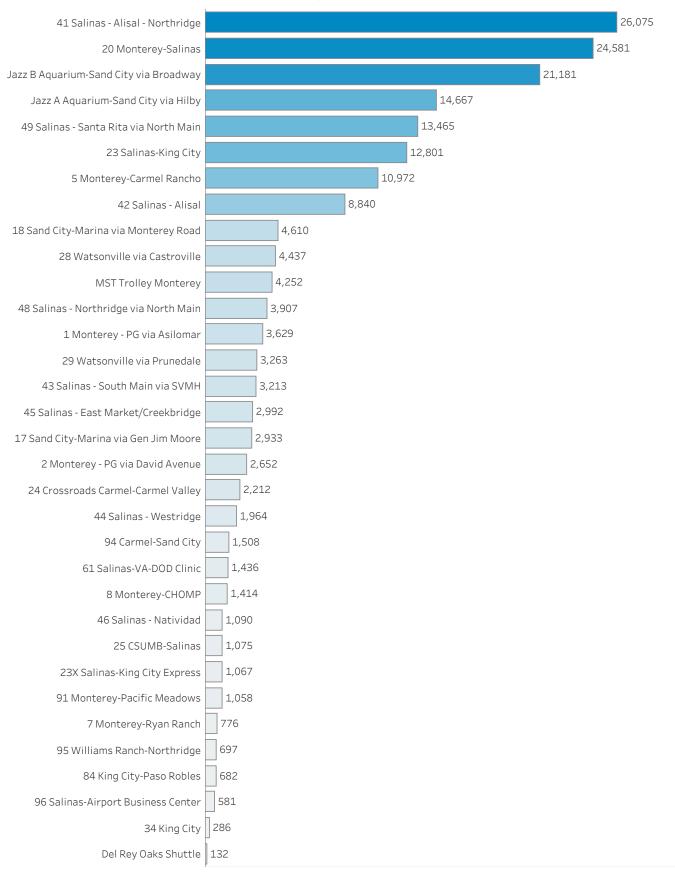


#### Cancelled Hours - Year to Date



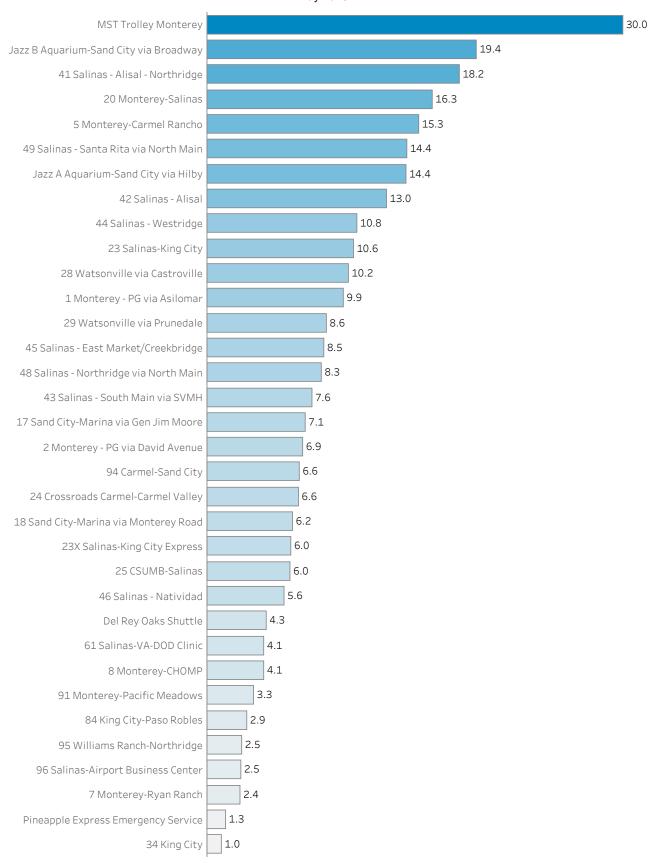
#### Ridership by Line

May 2023



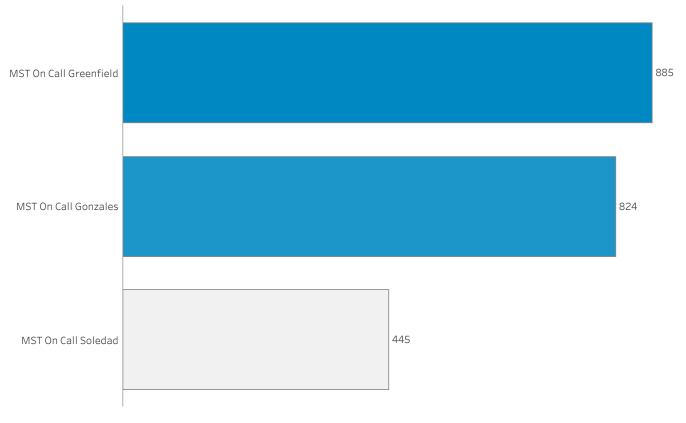
#### Productivity by Line

(Passengers/Hour) May 2023



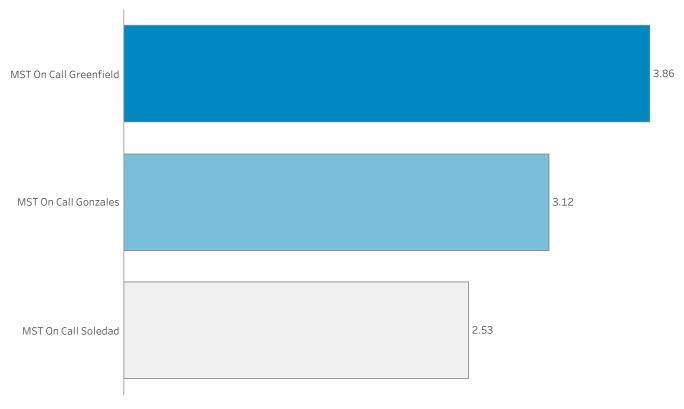
#### Microtransit Ridership

May 2023



#### Microtransit Productivity

(Passengers / Revenue Hour) May 2023

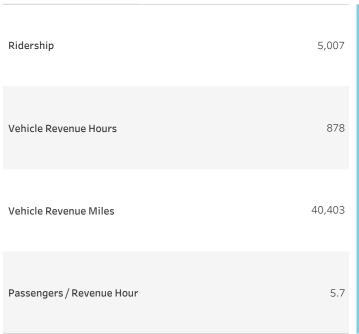


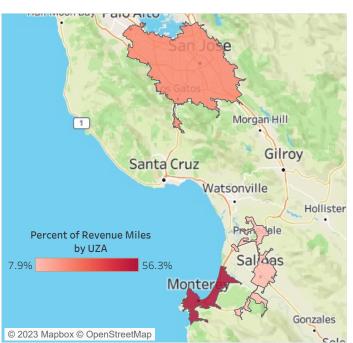
#### Schedule Adherence by Line

Percent On-Time Timepoints May 2023

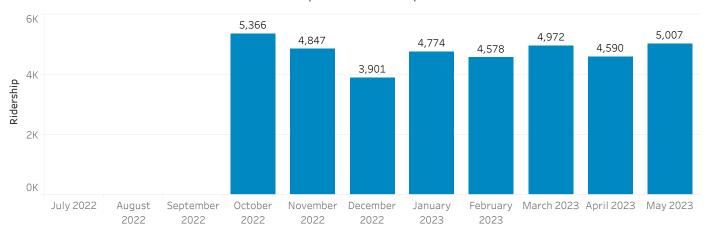
95 Williams Ranch-Northridge	52.63%	dard	raet
91 Monterey-Pacific Meadows	60.64%	85% Minimum Standard	95% Target
41 Salinas - Alisal - Northridge	72.85%	imum	90
2 Monterey - PG via David Avenue	75.64%	% Min	Ĺ
20 Monterey-Salinas	77.12%	859	ŀ
25 CSUMB-Salinas	77.84%		ŀ
24 Crossroads Carmel-Carmel Valley	79.52%		į
8 Monterey-CHOMP	79.90%		ŀ
42 Salinas - Alisal	80.84%		į
23 Salinas-King City	82.70%		ŀ
1 Monterey - PG via Asilomar	83.03%		ŀ
44 Salinas - Westridge	83.25%		į
96 Salinas-Airport Business Center	83.79%		ŀ
34 King City	85.29%		ŀ
18 Sand City-Marina via Monterey Road	86.73%		į
Jazz B Aquarium-Sand City via Broadway	86.93%		l
17 Sand City-Marina via Gen Jim Moore	87.46%		į
Del Rey Oaks Shuttle	88.16%		l
49 Salinas - Santa Rita via North Main	88.31%		l
61 Salinas-VA-DOD Clinic	88.83%		į
45 Salinas - East Market/Creekbridge	88.97%		l
29 Watsonville via Prunedale	90.13%		ĺ
Jazz A Aquarium-Sand City via Hilby	91.07%		i
7 Monterey-Ryan Ranch	91.53%		
28 Watsonville via Castroville	92.53%		į
5 Monterey-Carmel Rancho	92.56%		
84 King City-Paso Robles	92.64%		l
46 Salinas - Natividad	93.21%		ĺ
23X Salinas-King City Express	94.67%		
48 Salinas - Northridge via North Main	94.71%		
43 Salinas - South Main via SVMH	95.06%		
94 Carmel-Sand City	95.24%		

#### Vanpool May 2023

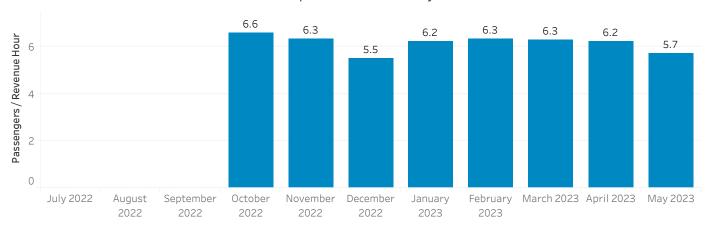




#### Vanpool Ridership



#### Vanpool Productivity



Systemwide Riders: 191,874 Systemwide Revenue Miles: 296,904 Systemwide Revenue Hours: 18,157:27

#### 15 Minute Service

Line	VRH	Riders	VRM	Pax/Hr	% Riders	% Hours
41 Salinas - Alisal - Northridge *	1,431:48	26,075	14,067.0	18.2	13.6%	7.9%
42 Salinas - Alisal *	682:04	8,840	6,457.4	13.0	4.6%	3.8%
48 Salinas - Northridge via North Main *	473:10	3,907	3,070.6	8.3	2.0%	2.6%
49 Salinas - Santa Rita via North Main *	935:17	13,465	8,601.4	14.4	7.0%	5.2%
Jazz A Aquarium-Sand City via Hilby *	1,020:19	14,667	10,222.2	14.4	7.6%	5.6%
Jazz B Aquarium-Sand City via Broadway *	1,090:26	21,181	11,557.8	19.4	11.0%	6.0%

#### 30 Minute Service

Line	VRH	Riders	VRM	Pax/Hr	% Riders	% Hours
1 Monterey - PG via Asilomar (MV) *	368:22	3,629	4,661.7	9.9	1.9%	2.0%
2 Monterey - PG via David Avenue (MV) *	382:56	2,652	5,051.7	6.9	1.4%	2.1%
5 Monterey-Carmel Rancho	717:31	10,972	8,780.0	15.3	5.7%	4.0%
17 Sand City-Marina via Gen Jim Moore *	413:32	2,933	5,925.9	7.1	1.5%	2.3%
18 Sand City-Marina via Monterey Road *	747:57	4,610	9,444.6	6.2	2.4%	4.1%
20 Monterey-Salinas	1,510:53	24,581	29,709.7	16.3	12.8%	8.3%
34 King City (MV)	272:48	286	2,807.0	1.0	0.1%	1.5%
43 Salinas - South Main via SVMH (MV)	424:25	3,213	5,110.3	7.6	1.7%	2.3%

#### 60 Minute Service

Line	VRH	Riders	VRM	Pax/Hr	% Riders	% Hours
7 Monterey-Ryan Ranch (MV)	327:51	776	4,372.5	2.4	0.4%	1.8%
8 Monterey-CHOMP (MV)	345:26	1,414	5,009.5	4.1	0.7%	1.9%
23 Salinas-King City	1,208:24	12,801	39,785.4	10.6	6.7%	6.7%
24 Crossroads Carmel-Carmel Valley (MV)	334:55	2,212	8,752.3	6.6	1.2%	1.8%
25 CSUMB-Salinas (MV)	178:45	1,075	3,741.7	6.0	0.6%	1.0%
44 Salinas - Westridge (MV)	181:30	1,964	2,279.4	10.8	1.0%	1.0%
45 Salinas - East Market/Creekbridge	353:51	2,992	4,238.8	8.5	1.6%	1.9%
46 Salinas - Natividad (MV)	195:27	1,090	2,137.0	5.6	0.6%	1.1%
96 Salinas-Airport Business Center (MV)	236:57	581	2,537.1	2.5	0.3%	1.3%

#### More than 60 Minute Service

Line	VRH	Riders	VRM	Pax/Hr	% Riders	% Hours
23X Salinas-King City Express	176:44	1,067	7,441.8	6.0	0.6%	1.0%
28 Watsonville via Castroville	436:03	4,437	9,278.7	10.2	2.3%	2.4%
29 Watsonville via Prunedale	377:57	3,263	8,160.9	8.6	1.7%	2.1%
61 Salinas-VA-DOD Clinic (MV)	348:49	1,436	6,504.7	4.1	0.7%	1.9%
84 King City-Paso Robles	238:08	682	8,088.8	2.9	0.4%	1.3%
91 Monterey-Pacific Meadows (MV)	316:12	1,058	3,941.2	3.3	0.6%	1.7%
94 Carmel-Sand City (MV)	227:19	1,508	3,225.3	6.6	0.8%	1.3%
95 Williams Ranch-Northridge (MV)	278:48	697	3,961.0	2.5	0.4%	1.5%
Del Rey Oaks Shuttle	30:48	132	625.3	4.3	0.1%	0.2%

<sup>\*</sup> Indicates combined service

#### Trolley

Line	VRH	Riders	VRM	Pax/Hr	% Riders	% Hours
MST Trolley Monterey	141:36	4,252	851.1	30.0	2.2%	0.8%
Microtransit						
Line	VRH	Riders	VRM	Pax/Hr	% Riders	% Hours
MST On Call Gonzales (MV)	264:00	824	1,495.4	3.1	0.4%	1.5%
MST On Call Greenfield (MV)	231:00	885	1,236.4	3.8	0.5%	1.3%
MST On Call Soledad (MV)	175:59	445	794.2	2.5	0.2%	1.0%
Vanpool						
Line	VRH	Riders	VRM	Pax/Hr	% Riders	% Hours
Vanpool	878:00	5,007	40,403.0	5.7	2.6%	4.8%
Supplemental						
Line	VRH	Riders	VRM	Pax/Hr	% Riders	% Hours
Pineapple Express Emergency Service	201:15	265	2,575.0	1.3	0.1%	1.1%

#### **MOBILITY DEPARTMENT UPDATE - MAY 2023**

#### **Outreach and Training:**

- A Mobility Specialist was a guest at the following event(s) or community center(s) with an informational table or presentation on MST services and mobility programs:
  - Pacific Grove Senior Living, Pacific Grove
  - Pacific Meadows, Carmel-By-The-Sea
  - Scholze Park Senior Center, Monterey
  - Age Well Drive Smart, Monterey County
  - Carmel Foundation, Carmel-By-The-Sea
  - Medical Therapy Program, Monterey County
  - Meals on Wheels of Monterey Peninsula, Pacific Grove
  - MST's Senior Transit Day, Salinas
  - Soledad Senior Apartments, Soledad
  - Meals on Wheels of Salinas Valley SOCOS Social, South County
  - King City Veterans Resource Center, King City
  - Veterans Transition Center (VTC), Marina
- A Mobility Specialist provided MST bus system orientation and training for the following customers:
  - Students from North Monterey County Unified School District Young Adult Program
  - Students from Soledad Unified School District Young Adult Program
  - Students from Monterey Adult School SPED Program
  - A resident from The Park Lane
  - Participants of Interim's OMNI Program

#### **Taxi Voucher Program:**

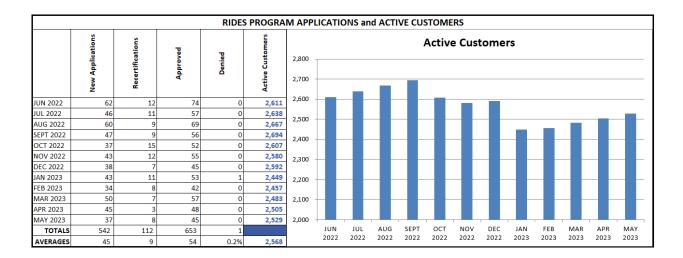
- Mobility Specialist processed 2,970 voucher requests for the 4<sup>th</sup> quarter in May for both the disabled and Salinas senior voucher program.
- The Veterans distribution locations sites issued 231 taxi vouchers in May.
- Mobility Specialist processed 4,364 redeemed vouchers for taxi provider reimbursement.

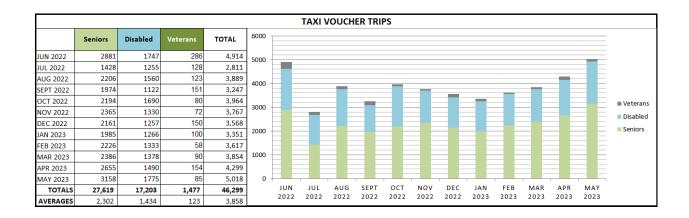
#### **Transportation Reimbursement Incentive Program:**

• There are currently 58 seniors, 19 persons with disabilities, and 7 Veterans enrolled in the program.

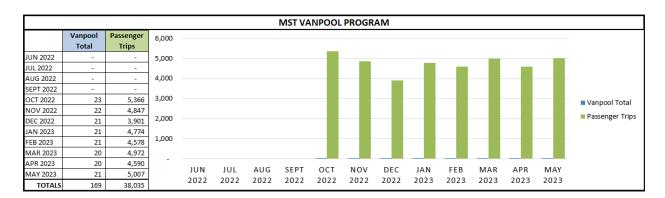
	Persons Travel Trained	Public Presentation Audience	Persons Otherwise Contacted	Navigator Service Hours	1,200												
									_								
JUN 2022	8	706	342	24													
JUL 2022	4	234	355	21	800 -				-								
AUG 2022	13	130	108	38													
SEPT 2022	4	702	205	20	600 -		_										
OCT 2022	65	396	248	20	000												
NOV 2022	38	206	154	10													
DEC 2022	29	206	154	25	400				_	_					_	_	
JAN 2023	26	55	267	10													
FEB 2023	24	167	118	21	200												
MAR 2023	28	168	226	22	200 -												
APR 2023	36	195	178	24													
MAY 2023	86	287	122	39			_					_					
TOTALS	361	3,452	2,477	274		JUN		AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY
AVERAGES	30	288	206	23		202	2022	2022	2022	2022	2022	2022	2023	2023	2023	2023	2023

					VETERAN	S AND SEN	IOR SHUT	TI F BOAR	DINGS							-
	Line 61	Line 91	Line 92	Line 93	Line 94	Line 95	Line 96	All Trips	6,000							
MAY 2022	1,100	529	382	591	1,729	1,159	-	5,490		_	_	_				
JUN 2022	1,003	408	282	525	1,387	1,230	-	4,835	5,000 -		-	٠.				
JUL 2022	1,081	427	309	488	1,441	1,267	-	5,013	1							
AUG 2022	1,204	423	324	678	1,589	1,211	-	5,429	4,000		-	•	_	HH	н	■ Line 96
SEPT 2022	1,022	261	290	559	1,624	1,178	-	4,934								■ Line 95
OCT 2022	1,019	356	278	632	1,753	1,404	-	5,442	3,000 -			н		Н	н	Line 94
NOV 2022	930	277	245	596	1,656	1,299	-	5,003								■ Line 93
DEC 2022	318	66	95	161	448	300	-	1,388	2,000 -		•	•			н	■ Line 92
JAN 2023	1,129	1,018	-	-	1,465	606	730	4,948								■ Line 91
FEB 2023	1,131	1,066	-	-	1,463	649	517	4,826	1,000		-	•				Line 61
MAR 2023	1,259	1,016	-	-	1,385	640	620	4,920					-			
APR 2023	1,242	848			1,577	579	532	4,778		-2, -2, 2,	2. 2.	22.	-23	-3-	3 -3	
TOTALS	12,438	6,695	2,205	4,230	17,517	11,522	2,399	57,006	MAY	INA IN MICH	32 202 20 SET OCT &	1202V	2022 2023 JAN 2023	202,20	13 2023 PR 2023	
AVERAGES	1,037	558	200	385	1,460	960	200	4,751	W	11. 11. VIO.	8000	o de	14. 60	Why b	\$ -	









Date: June 27, 2023

To: Carl Sedoryk, General Manager/CEO

From: Norman K. Tuitavuki, Chief Operating Officer

Subject: Maintenance Department Monthly Report – May 2023

This report summarizes the performance and major activities of the Maintenance Department as well as fuel and operating expenses during the month.

Fuel Budget FY2023	Average Fuel Price May 2023	Average Fuel Price FY2023
Biofuel: \$5.40	\$3.27	\$4.10
Gasoline: \$5.40	\$4.46	\$4.72

Period	Revenue Fleet Operating Cost Per Mile	Revenue Fleet Miles Between Major Mechanical Road Calls: <sup>1</sup>				
May 2023	\$1.44	40,200				
YTD FY 2023	\$1.51	58,352				
FY 2022	\$1.32	24,366				
FY 2021	\$1.23	54,756				

<sup>&</sup>lt;sup>1</sup> Minimum: 7,000 Miles; Goal: 15,000 Miles

#### **DEPARTMENT ACTIVITIES / COMMENTS:**

May 2023's cost per gallon for gasoline *increased by 6.1%, an increase of 29 cents per gallon*, and the cost per gallon for biofuel *increased by 13.9%, an increase of 53 cents per gallon* compared to the previous month, April 2023. For FY23, MST increased its budgeted cost per gallon for both biofuel and gasoline based on the prices realized in the previous fiscal year. As a result, the cost per gallon for biofuel and gasoline remains under budget. Fuel prices continue to fluctuate unpredictably. Staff continue to monitor all movement of vehicles to minimize unnecessary fuel usage.

In May, MST traveled 40,200 miles between major mechanical failures with four major mechanical road calls – exceeding the 15,000-mile goal. MST's Maintenance department completed 100% of their scheduled preventive maintenance inspections (PMI) on time. MST has continued to meet or exceed the stated goal within this area of performance.

Staff also spent time preparing for MST's Biennial Inspection performed by the California Highway Patrol (CHP). The inspections are scheduled for June.

In May, I attended two virtual meetings that were specific to Maintenance Operations:

- California Transit Training Consortium (CTTC) Educational Services Committee
- CTTC Quarterly Board Meeting

Prepared by: Morron K. Jinfalia Reviewed by: Carl G. Sedoryk

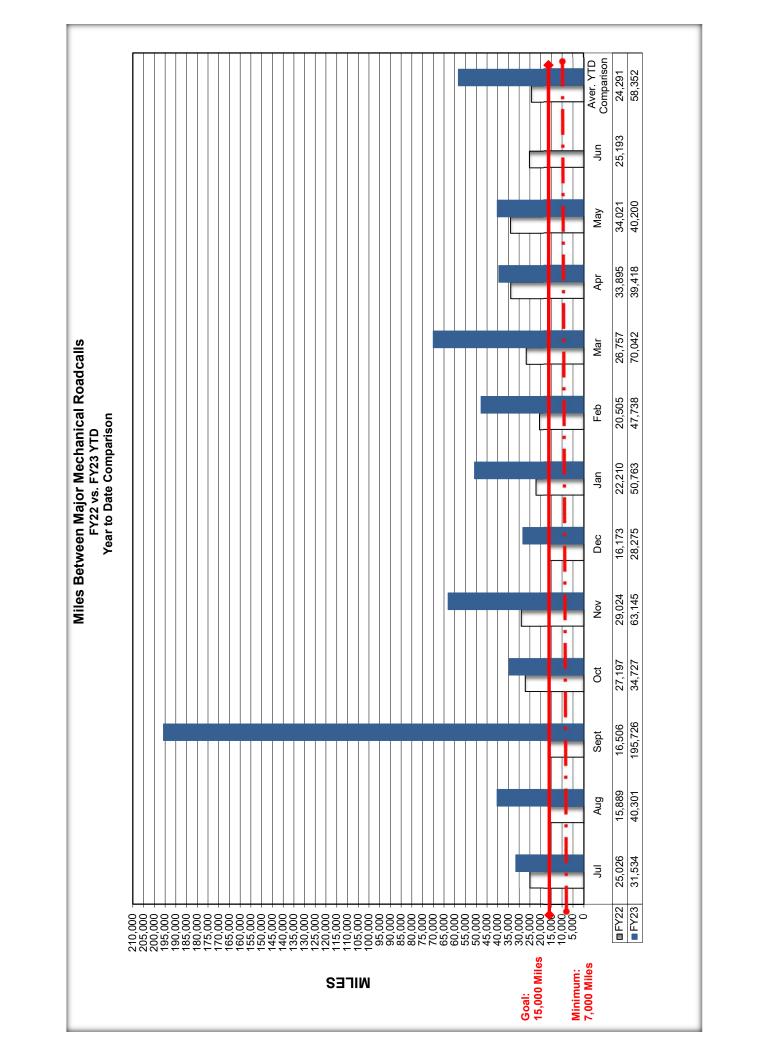
## Blank Page

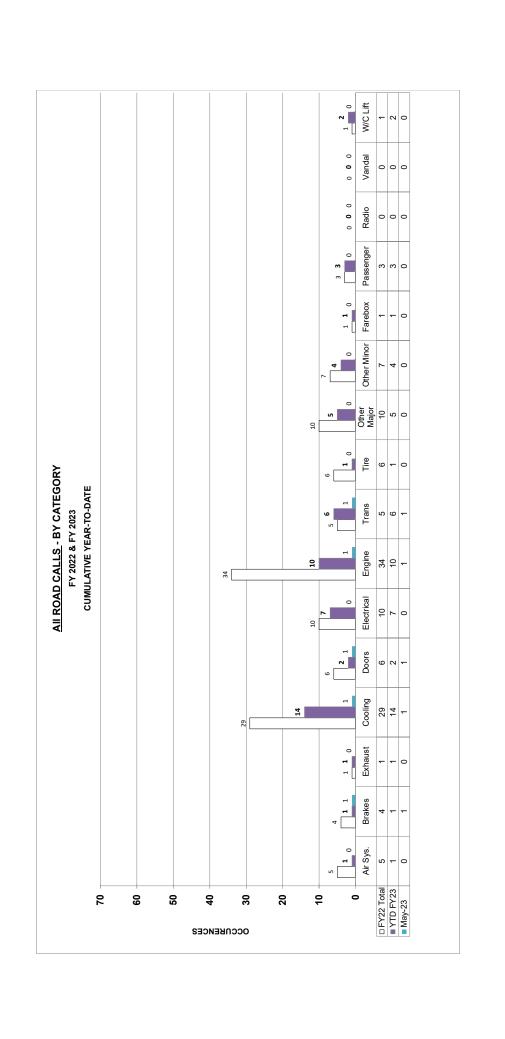
May 2023 MST Operated Fixed Route Fleet Summary Information

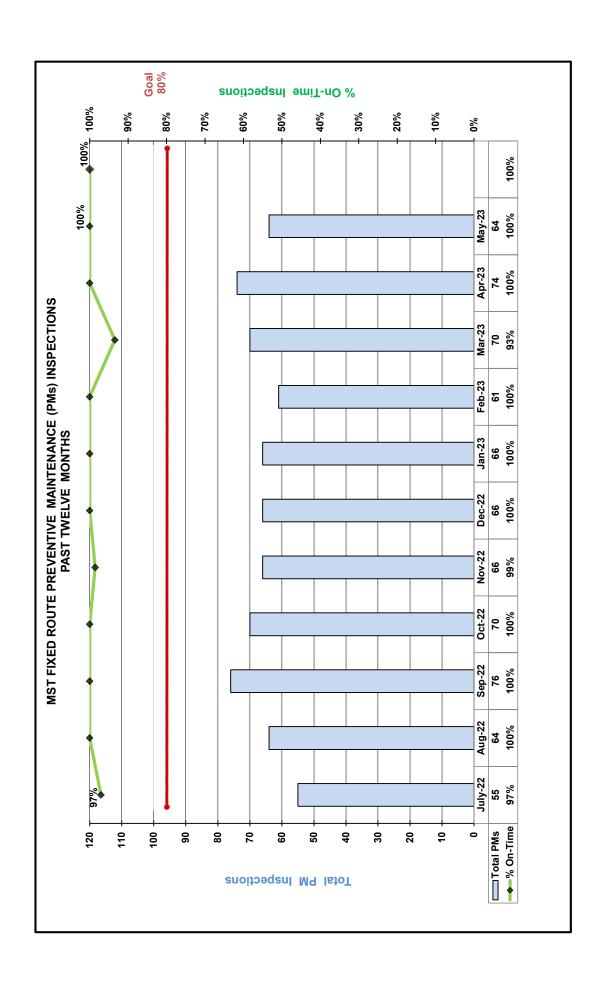
Tri-14	Fleet Bus #	New (Yes/ No)	Manufacturer Model/Year	Quantity In Revenue Service	Engine	Fuel Type	Fleet Bus #	Life To Date Miles Prev Month	Life To Date Miles	Fleet Bus #
Trip	1714	No	Gillia 40' Low-floor 2003	1	Detroit DC Series 50 ERG	ULS Diesel	1714		712.674	1714
Trips				1						1716
1728   No.   Golff of Lene Root, 2009   1.   Commons SM 2001 PT   U.S. Dictor   1779   144, 144, 144   1779   17		No		1		ULS Diesel		768,105	769,387	1718
1728   No.   Gelling of Lene Root, 2009   1   Commons SM 2001 PD   Lob Joseph   1779   415,457   546,457	1721	No		1		ULS Diesel	1721	763,297	763,297	1721
1772   No.   Gaillag M. Lene Root, 2010   1   Commiss SM 200 RP   U.S. Enter.   1779   154,677   141,647   147,648   177,779	1725	No	Gillig 40' Low-floor 2008	1	Cummins ISM 280 HP	ULS Diesel	1725	443,343	447,169	1725
1722   So.			Gillig 40' Low-floor 2009		Cummins ISM 280 HP					1726
1799   No. Office of Low-Rose 2017   1   Commiss SM 200 PP   LL3 Decks   1792   463,200   1792   1			Gillig 40' Low-floor 2010	1	Cummins ISM 280 HP					1727
1790 No.   Gills 4f Love Floor 2015   1   Comments SM 200 PP   U.S. Disco.   1791   384,246   384,675   1791   1791   1791   180   180   180   1791   180   1791   180   180   180   1791   180   1791   180   180   180   1791   180   180   1791   180   180   1791   180   180   180   1791   180   180   180   180   1791   180   180   1791   180   180   1791   180   180   1791   180   1791   180   1791   180   180   180   180   1791   180   1791   180   1791   180   180   1791   180   1791   180   1791   180   1791   180   1791   180   1791   180   180   1791   180   180   180   180   1791   180   1791   180			Gillig 40' Low-floor 2011		Cummins ISM 280 HP			,		1728
1731 No.   Gelling of Love Prison 2015   1										1729
1732   No.   Gring 47 Love Piece 2916   1   Commiss Sid 200 PP   LLS Discos   1732   378,477   777										1730
1733   No.   Gring of Low-Floor 2916   1   Commiss Sid 200 PF   U.S. Docks   1724   194, 505   196, 788   172, 174   196, 506   196, 788   172, 174   196, 506   196, 788   196, 788   172, 174   197, 174   198, 506   198, 788   19				-						1731
1794   100										
1795   No.   Gilling at Low-Floor (7998   1   Commins (98/200 PP)   U.S. Decel   1795   226,578   221,572   222,579   1797   1798   180   Gilling of Low-Floor (7998   1   Commins (98/200 PP)   U.S. Decel   1798   222,579   222,579   222,579   1798   1799   180   Gilling of Low-Floor (7998   1   Commins (98/200 PP)   U.S. Decel   1798   222,579   222,579   222,579   1799   1799   180   Gilling of Low-Floor (7998   1   Commins (98/200 PP)   U.S. Decel   1798   222,579   222,579   222,579   1799										
1736										
1727   No.   Gilling of Low-Floor (2918   1										
1738   No.   Climy & Low Piecer 2014   1										
1738   No.   Grillig d'Lour Floor 2016   1   Cummins (SM 2016 PT   U.S. Dowell   1739   377.451   202.260   1737   1741										
1740   No										
1741   No.   Gillig off Lear-Floor. 2016   1   Cummins SM 200 HP   ULS Dotted   1741   399,243   213,777   174										
1742   No.   Gilling of Lover Floor. 2016   1   Cummins (SM 200 HP   U.S. Diesel   1742   228,622   223,2448   1742   1741   1										
1743   No.   Gillig of Low-Floor. 2018   1   Cummins SM 200 PP   U.S. Dones   1744   377.420   221.516   174.										
1744   No.   Cilling for Low-Floor 2018   1   Cummins SM 2019 P   U.S. Dissel   1744   199,996   202,984   1744   1745   1746   1746   1746   1746   1746   1746   1746   1746   1746   1747   1747   1747   1747   1747   1747   1747   1747   1747   1747   1747   1747   1747   1747   1747   1747   1748										
1746   No.   Gillig Mr Low Floor 2018   1   Cummins SBM 200 HP   U.S. Diesel   1746   218,803   223,988   174   1746   No.   Gillig Mr Low Floor 2021   1   Cummins SBM 200 HP   U.S. Diesel   1746   43,942   44,316   174   1748   No.   Gillig Mr Low Floor 2021   1   Cummins SBM 200 HP   U.S. Diesel   1749   43,944   52,808   174   1749   No.   Gillig Mr Low Floor 2021   1   Cummins SBM 200 HP   U.S. Diesel   1749   43,944   52,808   174   1749   No.   Gillig Mr Low Floor 2021   1   Cummins SBM 200 HP   U.S. Diesel   1750   174   43,944   52,808   174   1750   No.   Gillig Mr Low Floor 2021   1   Cummins SBM 200 HP   U.S. Diesel   1750   174   43,944   52,808   174   1750   No.   Gillig Mr Low Floor 2021   1   Cummins SBM 200 HP   U.S. Diesel   1750   174   43,944   52,808   1750   174   1750   No.   Gillig Mr Low Floor 2021   1   Cummins SBM 200 HP   U.S. Diesel   1750   174   43,944   52,808   1750   1750   No.   Gillig Mr Low Floor 2022   1   Cummins SBM 200 HP   U.S. Diesel   1750   1750   No.   Gillig Mr Low Floor 2022   1   Cummins SBM 200 HP   U.S. Diesel   1750   1750   No.   Gillig Mr Low Floor 2022   1   Cummins SBM 200 HP   U.S. Diesel   1750   1750   1750   No.   Gillig Mr Low Floor 2022   1   Cummins SBM 200 HP   U.S. Diesel   1758   1750   1750   1750   No.   2000 Gelfiem Trolley SBM 200 HP   U.S. Diesel   1750										1744
1746   No.   Gillig & Low-Floor 2021   1   Cummins BM 209 HP   U.S. Dincel   1746   40,384   43,385   1741   174										1745
14747 No.   Gillig & Low-Floor 2021   1   Cummins SB 209 HP   U.S. Diesel   1797   40, 288   45,538   174   1748   No.   Gillig & Low-Floor 2021   1   Cummins SB 209 HP   U.S. Diesel   1748   47,344   52,510   174   1749   No.   Gillig & Low-Floor 2021   1   Cummins SB 209 HP   U.S. Diesel   1748   47,344   52,510   174   1749   No.   Gillig & Low-Floor 2021   1   Cummins SB 209 HP   U.S. Diesel   1752   23,565   2779   175   1752   No.   Gillig & Cow-Floor 2021   1   Cummins SB 209 HP   U.S. Diesel   1752   23,565   23,330   175   1753   No.   Gillig & Cow-Floor 2021   1   Cummins SB 209 HP   U.S. Diesel   1752   23,565   33,350   175   1753   No.   Gillig & Cow-Floor 2021   1   Cummins SB 209 HP   U.S. Diesel   1752   23,565   33,350   175   1753   No.   Gillig & Cow-Floor 2022   1   Cummins SB 209 HP   U.S. Diesel   1752   23,565   23,350   175   1753   No.   Colling & Low-Floor 2022   1   Cummins SB 209 HP   U.S. Diesel   1752   23,565   24,565										1746
1748   No										1747
1749   No Gillig 4f Low Floor 2021   1				1		ULS Diesel		37,258		1748
1781   No   Gillig 40 Low-Floor 2021   1   Cummins SM 208 IPP   ULD Bosol   1751   28,965   73,03,30   175   1752   35,57   33,30   175   1753   Yes   Gillig 40 Low-Floor 2022   1   Cummins SM 208 IPP   ULD Bosol   1752   35,57   33,30   175   1753   Yes   Gillig 40 Low-Floor 2022   1   Cummins SM 208 IPP   ULD Bosol   1752   35,57   33,30   175   1753   Yes   Gillig 40 Low-Floor 2022   1   Cummins SM 208 IPP   ULD Bosol   1751   1,313   1,313   175								48,364	52,510	1749
1752   No			Gillig 40' Low-Floor 2021	-						1750
1753   Yes										1751
1754   Yes										1752
1991   No										1753
1907   No.   2003 Optima Trolley   1										1754
1998   No										1901
1998   No.   2019 Home Town Trolley 30 Foot   1				-						
1910										
1911   No										
1912   No										
1913   No										
2001 No Gillig 35 Low-Roor 2007   1 Cummins ISM 200 HP   ULS Diesel 2002   506,328   509,342   200   2002   500,371   500,37										
2002 No Gillig 35 Low-floor 2007										
2003 No   Gillig 3F Low-floor 2007   1 Cummins SM 280 HP   ULS Diesel 2003   600,571   602,171   200										
2004 No   Gillig 35 Low-floor 2007   1 Cummins SM 280 HP   U.S. Dissel   2004   638,263   638,263   200   2007   No   Gillig 35 Low-floor 2007   1 Cummins SM 280 HP   U.S. Dissel   2006   655,593   655,534   200   2007   No   Gillig 35 Low-floor 2007   1 Cummins SM 280 HP   U.S. Dissel   2007   612,739   613,353   200   2008   No   Gillig 35 Low-floor 2007   1 Cummins SM 280 HP   U.S. Dissel   2009   644,478   642,487   2000   2009   No   Gillig 35 Low-floor 2015   1 Cummins SM 280 HP   U.S. Dissel   2009   634,558   636,229   2000   2011   No   Gillig 35 Low-floor 2015   1 Cummins SM 280 HP   U.S. Dissel   2011   328,229   329,484   2011   2012   No   Gillig 35 Low-floor 2015   1 Cummins SL 282   U.S. Dissel   2011   328,229   329,484   2011   2013   No   Gillig 35 Low-floor 2015   1 Cummins SL 282   U.S. Dissel   2013   328,676   301,085   2011   2014   No   Gillig 35 Low-floor 2015   1 Cummins SL 284   U.S. Dissel   2014   326,672   329,565   2011   2015   No   Gillig 35 Low-floor 2015   1 Cummins SL 284   U.S. Dissel   2014   326,672   329,533   2011   2016   No   Gillig 35 Low-floor 2015   1 Cummins SL 284   U.S. Dissel   2015   295,665   297,354   2011   2017   No   Gillig 35 Low-floor 2015   1 Cummins SL 286   U.S. Dissel   2015   295,665   297,354   2011   2017   No   Gillig 35 Low-floor 2015   1 Cummins SL 286   U.S. Dissel   2016   295,665   297,354   2011   2019   No   Gillig 35 Low-floor 2015   1 Cummins SL 286   U.S. Dissel   2016   295,665   297,354   2011   2019   No   Gillig 35 Low-floor 2015   1 Cummins SL 288   U.S. Dissel   2017   306,303   303,992   2011   2019   No   Gillig 35 Low-floor 2015   1 Cummins SL 280   U.S. Dissel   2017   306,303   309,307   306,304   2011   2019   No   Gillig 35 Low-floor 2015   1 Cummins SL 280   U.S. Dissel   2017   306,307   306,304   2011   2017   No   Gillig 35 Low-floor 2015   1 Cummins SL 280   U.S. Dissel   2021   2018   2019   2019   2019   2019   2019   2019   2019   2019   2019   2019   2019   2019   2019   2019   2019   2019   2019   2019   2019										
2006   No   Gillig 35 Low-floor 2007   1   Cummins ISM 280 HP   ULS Diesel   2007   612,739   613,333   2000										2004
2007   No   Gillig 35 Low-floor 2007   1   Cummins ISM 280 HP   U.S Diesel   2007   611,739   613,333   200				1						2006
2009 No   Gillig 35 Low-floor 2015   1		No		1						2007
2011	2008	No	Gillig 35' Low-floor 2007	1	Cummins ISM 280 HP	ULS Diesel	2008	641,478	642,487	2008
2012 No   Gilliq 35 Low-floor 2015   1	2009	No	Gillig 35' Low-floor 2007	1	Cummins ISM 280 HP	ULS Diesel	2009	634,558	636,229	2009
2013   No   Gillig 35 Low-floor 2015   1   Cummins ISL 283   ULS Diesel   2013   296,676   301,085   2011	2011	No	Gillig 35' Low-floor 2015	1	Cummins ISL 281		2011	328,229		2011
2014 No										2012
2015   No   Gillig 35   Low-floor 2015   1   Cummins ISL 286   ULS Diesel   295,685   297,384   2015									,,,,,,	2013
2016   No   Gillig 35 Low-floor 2015   1   Cummins ISL 286   ULS Diesel   293,768   296,004   2011										
2017 No   Gillig 35 Low-floor 2015   1   Cummins ISL 287   ULS Diese  2017   336,650   339,922   2011										
2018 No Gillig 35* Low-floor 2015   1										
2019 No Gilliq 35 Low-floor 2015   1							1			
2020   No   Gillig 35' Low-floor 2015   1   Cummins ISL 290   ULS Diesel   2020   277,712   279,754   2020   2021   No   Gillig 35' Low-floor 2018   1   Cummins ISM 280 HP   ULS Diesel   2021   295,074   298,698   2022   2022   No   Gillig 35' Low-floor 2018   1   Cummins ISM 280 HP   ULS Diesel   2022   181,880   182,325   2022   2023   No   Gillig 35' Low-floor 2018   1   Cummins ISM 280 HP   ULS Diesel   2023   215,154   219,665   2023   2024   No   Gillig 35' Low-floor 2018   1   Cummins ISM 280 HP   ULS Diesel   2023   215,154   219,665   2023   2025   No   Gillig 35' Low-floor 2018   1   Cummins ISM 280 HP   ULS Diesel   2024   177,393   179,816   2024   2025   No   Gillig 35' Low-floor 2018   1   Cummins ISM 280 HP   ULS Diesel   2025   170,462   172,840   2025   2026   No   Gillig 35' Low-floor 2018   1   Cummins ISM 280 HP   ULS Diesel   2025   20										
2021 No   Gillig 55 Low-floor 2015   1   Cummins ISL 291   U.S. Diesel   2021   295,074   296,898   202   2022   No   Gillig 35 Low-Floor 2018   1   Cummins ISM 280 HP   U.S. Diesel   2022   215,154   219,665   2022   2024   No   Gillig 35 Low-Floor 2018   1   Cummins ISM 280 HP   U.S. Diesel   2023   215,154   219,665   2022   2024   No   Gillig 35 Low-Floor 2018   1   Cummins ISM 280 HP   U.S. Diesel   2024   177,393   179,816   2024   2025   No   Gillig 35 Low-Floor 2018   1   Cummins ISM 280 HP   U.S. Diesel   2024   177,393   179,816   2024   2026   No   Gillig 35 Low-Floor 2018   1   Cummins ISM 280 HP   U.S. Diesel   2026   200,380   204,785   2026   2027   No   Gillig 35 Low-Floor 2018   1   Cummins ISM 280 HP   U.S. Diesel   2026   200,380   204,785   2026   2028   No   Gillig 35 Low-Floor 2018   1   Cummins ISM 280 HP   U.S. Diesel   2027   149,805   152,196   2021   2028   No   Gillig 35 Low-Floor 2018   1   Cummins ISM 280 HP   U.S. Diesel   2028   174,024   175,361   2022   2029   No   Gillig 35 Low-Floor 2018   1   Cummins ISM 280 HP   U.S. Diesel   2028   174,924   175,361   2025   2029   No   Gillig 35 Low-Floor 2018   1   Cummins ISM 280 HP   U.S. Diesel   2029   174,994   177,857   2025   2030   No   Gillig 35 Low-Floor 2018   1   Cummins ISM 280 HP   U.S. Diesel   2029   174,994   177,857   2025   2031   2032   2032   2032   2032   2032   2033										
2022   No   Gillig 35   Low-Floor 2018   1   Cummins ISM 280 HP   ULS Diesel   2022   181,880   182,325   2022   2023   No   Gillig 35   Low-Floor 2018   1   Cummins ISM 280 HP   ULS Diesel   2023   215,154   215,665   2022   2024   No   Gillig 35   Low-Floor 2018   1   Cummins ISM 280 HP   ULS Diesel   2024   177,393   179,816   2024   2025   No   Gillig 35   Low-Floor 2018   1   Cummins ISM 280 HP   ULS Diesel   2025   170,462   172,840   2025   2026   No   Gillig 35   Low-Floor 2018   1   Cummins ISM 280 HP   ULS Diesel   2025   2026   200,380   204,785   2027   2027   No   Gillig 35   Low-Floor 2018   1   Cummins ISM 280 HP   ULS Diesel   2027   149,805   152,196   2022   2029   No   Gillig 35   Low-Floor 2018   1   Cummins ISM 280 HP   ULS Diesel   2027   149,805   152,196   2022   2029   No   Gillig 35   Low-Floor 2018   1   Cummins ISM 280 HP   ULS Diesel   2028   174,024   175,361   2022   2029   No   Gillig 35   Low-Floor 2018   1   Cummins ISM 280 HP   ULS Diesel   2029   174,994   177,857   2025   2030   No   Gillig 35   Low-Floor 2018   1   Cummins ISM 280 HP   ULS Diesel   2029   174,994   177,857   2025   2030   No   Gillig 35   Low-Floor 2018   1   Cummins ISM 280 HP   ULS Diesel   2030   154,442   156,296   2030   2031   Yes   Gillig 35   Low-Floor 2022   1   Cummins ISM 280 HP   ULS Diesel   2031   2,843   3,233   2031									-, -	2020
2023   No   Gillig 35" Low-Floor 2018   1   Cummins ISM 280 HP   ULS Diesel   2023   215.154   219.565   2022   2025   No   Gillig 35" Low-Floor 2018   1   Cummins ISM 280 HP   ULS Diesel   2024   177,393   179,816   2022   2026   No   Gillig 35" Low-Floor 2018   1   Cummins ISM 280 HP   ULS Diesel   2025   170,462   172,840   2025   2026   No   Gillig 35" Low-Floor 2018   1   Cummins ISM 280 HP   ULS Diesel   2026   200,380   204,785   2027   2027   No   Gillig 35" Low-Floor 2018   1   Cummins ISM 280 HP   ULS Diesel   2026   200,380   204,785   2027   2028   No   Gillig 35" Low-Floor 2018   1   Cummins ISM 280 HP   ULS Diesel   2027   149,805   152,196   2022   2028   No   Gillig 35" Low-Floor 2018   1   Cummins ISM 280 HP   ULS Diesel   2028   174,024   175,361   2028   2029   No   Gillig 35" Low-Floor 2018   1   Cummins ISM 280 HP   ULS Diesel   2029   174,994   177,857   2025   2030   No   Gillig 35" Low-Floor 2018   1   Cummins ISM 280 HP   ULS Diesel   2030   154,442   156,296   2033   2031										2022
2024										2023
2025   No   Gillig 35' Low-Floor 2018   1   Cummins ISM 280 HP   ULS Diesel 2026   200,380   204,785   2026   2027   No   Gillig 35' Low-Floor 2018   1   Cummins ISM 280 HP   ULS Diesel 2027   149,805   152,196   2027   2028   No   Gillig 35' Low-Floor 2018   1   Cummins ISM 280 HP   ULS Diesel 2027   149,805   152,196   2027   2028   No   Gillig 35' Low-Floor 2018   1   Cummins ISM 280 HP   ULS Diesel 2028   174,024   175,361   2028   2029   No   Gillig 35' Low-Floor 2018   1   Cummins ISM 280 HP   ULS Diesel 2029   174,994   177,857   2028   2030   No   Gillig 35' Low-Floor 2018   1   Cummins ISM 280 HP   ULS Diesel 2029   174,994   177,857   2028   2031										2024
2026   No   Gillig 35' Low-Floor 2018   1   Cummins ISM 280 HP   ULS Diesel   2026   200,380   204,785   2026   2027   No   No   Gillig 35' Low-Floor 2018   1   Cummins ISM 280 HP   ULS Diesel   2027   149,805   152,196   2027   149,805   152,196   2028   202										2025
2027				1						2026
2029   No   Gillig 35' Low-Floor 2018   1   Cummins ISM 280 HP   ULS Diesel   2029   174,994   177,857   2025   2030   No   Gillig 35' Low-Floor 2018   1   Cummins ISM 280 HP   ULS Diesel   2030   154,442   156,296   2031   2031   2031   2032   2031   2032	2027	No	Gillig 35' Low-Floor 2018	1		ULS Diesel	2027	149,805	152,196	2027
2030   No   Gillig 35' Low-Floor 2018   1   Cummins ISM 280 HP   ULS Diesel   2030   154,442   156,296   2030   2031   2,843   3,233   2031   2,843   3,233   2032   2032   Yes   Gillig 35' Low Floor 2022   1   Cummins ISM 280 HP   ULS Diesel   2031   2,843   3,233   2033   2032   2032   Yes   Gillig 40' Low-Floor 2012   1   Cummins ISM 280 HP   ULS Diesel   2032   954   4,269   2032   2101   246,202   2450,778   2102   2102   No   Gillig 40' Low-Floor 2015   1   Cummins ISL 280   ULS Diesel   2102   555,211   558,311   2102   2103   No   Gillig 40' Low-Floor 2015   1   Cummins ISL 280   ULS Diesel   2102   555,211   558,311   2102   2104   No   Gillig 40' Low-Floor 2015   1   Cummins ISL 280   ULS Diesel   2103   577,554   581,783   2103   2104   No   Gillig 40' Low-Floor 2015   1   Cummins ISL 280   ULS Diesel   2104   534,958   540,220   2104   2105   No   Gillig 40' Suburban 2018   1   Cummins ISM 280 HP   ULS Diesel   2105   360,220   360,220   2106   2106   No   Gillig 40' Suburban 2018   1   Cummins ISM 280 HP   ULS Diesel   2106   335,853   341,799   2106   2107   No   Gillig 40' Suburban 2018   1   Cummins ISM 280 HP   ULS Diesel   2106   335,853   341,799   2106   2107   No   Gillig 40' Suburban 2018   1   Cummins ISM 280 HP   ULS Diesel   2107   322,098   328,295   2107   2108   No   Gillig 40' Suburban 2018   1   Cummins ISM 280 HP   ULS Diesel   2108   240,898   246,308   2108   2109   No   Gillig 40' Suburban 2018   1   Cummins ISM 280 HP   ULS Diesel   2108   240,898   246,308   2106   2109   No   Gillig 40' Suburban 2018   1   Cummins ISM 280 HP   ULS Diesel   2109   211,862   217,923   2106   2100   No   Gillig 40' Suburban 2018   1   Cummins ISM 280 HP   ULS Diesel   2109   211,862   217,923   2106   2107   2108   210										2028
2031   Yes   Gillig 35' Low Floor 2022   1   Cummins ISM 280 HP   ULS Diesel   2031   2,843   3,233   2037   2032   Yes   Gillig 35' Low Floor 2022   1   Cummins ISM 280 HP   ULS Diesel   2032   954   4,269   2032   2101   2101   2102   2101   2102   2103   2104   2105   2										2029
2032   Yes   Gillig 35' Low Floor 2022   1   Cummins ISM 280 HP   ULS Diesel   2032   954   4,269   2032   2010   No   Gillig 40' Low-Floor 2013   1   Cummins ISL 280   ULS Diesel   2101   446,202   450,778   2101   2102   No   Gillig 40' Low-Floor 2015   1   Cummins ISL 280   ULS Diesel   2102   555,211   558,311   2102   2103   No   Gillig 40' Low-Floor 2015   1   Cummins ISL 280   ULS Diesel   2103   577,554   581,783   2103   2104   No   Gillig 40' Low-Floor 2015   1   Cummins ISL 280   ULS Diesel   2104   534,958   540,220   2104   2105   No   Gillig 40' Suburban 2018   1   Cummins ISL 280   ULS Diesel   2104   534,958   540,220   2104   2105   No   Gillig 40' Suburban 2018   1   Cummins ISM 280 HP   ULS Diesel   2105   360,220   360,220   2105   2106   No   Gillig 40' Suburban 2018   1   Cummins ISM 280 HP   ULS Diesel   2106   335,853   341,799   2106   2107   No   Gillig 40' Suburban 2018   1   Cummins ISM 280 HP   ULS Diesel   2107   322,098   328,295   2107   2108   No   Gillig 40' Suburban 2018   1   Cummins ISM 280 HP   ULS Diesel   2107   322,098   328,295   2107   2108   No   Gillig 40' Suburban 2018   1   Cummins ISM 280 HP   ULS Diesel   2108   240,998   246,308   2106   2109   211,862   217,923   2105   2109   No   Gillig 40' Suburban 2018   1   Cummins ISM 280 HP   ULS Diesel   2109   211,862   217,923   2105   2200   No   BYD ELECTRIC 2018   1   K7M   Electric   2200   58,325   59,684   2200   2201   No   BYD ELECTRIC 2018   1   Cummins   Electric   2201   50,705   52,380   2201   2202   Yes   Gillig Electric Bus 2021   1   Cummins   Electric   2203   1285   1285   2203   2203   Yes   Gillig Electric Bus 2021   1   Cummins   Electric   2203   1285   1285   2203   2203   Yes   Gillig Electric Bus 2021   1   Cummins   Electric   2203   1285   1285   2203   2203   Yes   Gillig Electric Bus 2021   1   Cummins   Electric   2203   1285   1285   2203   2203   Yes   Gillig Electric Bus 2021   1   Cummins   Electric   2203   1285   1285   2203   2203   2203   Yes   Gillig Electric Bus 2021   1   Cum										2030
2101   No   Gillig 40' Low-Floor 2013   1   Cummins ISL 280   ULS Diesel   2101   446,202   450,778   2107   2102   No   Gillig 40' Low-Floor 2015   1   Cummins ISL 280   ULS Diesel   2102   555,211   558,311   2103   2103   No   Gillig 40' Low-Floor 2015   1   Cummins ISL 280   ULS Diesel   2103   577,554   581,783   2103   2104   No   Gillig 40' Low-Floor 2015   1   Cummins ISL 280   ULS Diesel   2103   577,554   581,783   2103   2104   No   Gillig 40' Low-Floor 2015   1   Cummins ISL 280   ULS Diesel   2104   534,958   540,220   2104   2105   No   Gillig 40' Suburban 2018   1   Cummins ISM 280 HP   ULS Diesel   2105   360,220   360,220   2105   2106   No   Gillig 40' Suburban 2018   1   Cummins ISM 280 HP   ULS Diesel   2106   335,853   341,799   2106   2107   No   Gillig 40' Suburban 2018   1   Cummins ISM 280 HP   ULS Diesel   2107   322,098   328,295   2107   2108   No   Gillig 40' Suburban 2018   1   Cummins ISM 280 HP   ULS Diesel   2107   322,098   3246,308   246,308   240,308   2										2031
2102 No   Gillig 40' Low-Floor 2015   1   Cummins ISL 280   ULS Diesel   2102   555,211   558,311   2102   2103   No   Gillig 40' Low-Floor 2015   1   Cummins ISL 280   ULS Diesel   2103   577,554   581,783   2103   2104   No   Gillig 40' Low-Floor 2015   1   Cummins ISL 280   ULS Diesel   2104   534,958   540,220   2104   2105   No   Gillig 40' Suburban 2018   1   Cummins ISM 280 HP   ULS Diesel   2105   360,220   360,220   2106   2106   No   Gillig 40' Suburban 2018   1   Cummins ISM 280 HP   ULS Diesel   2106   335,853   341,799   2106   2107   No   Gillig 40' Suburban 2018   1   Cummins ISM 280 HP   ULS Diesel   2106   335,853   341,799   2106   2108   No   Gillig 40' Suburban 2018   1   Cummins ISM 280 HP   ULS Diesel   2107   322,098   328,295   2107   2108   No   Gillig 40' Suburban 2018   1   Cummins ISM 280 HP   ULS Diesel   2108   240,898   246,308   2108   2109   No   Gillig 40' Suburban 2018   1   Cummins ISM 280 HP   ULS Diesel   2109   211,862   217,923   2108   2110   No   Gillig 40' Suburban 2018   1   Cummins ISM 280 HP   ULS Diesel   2109   211,862   217,923   2108   2110   No   Gillig 40' Suburban 2018   1   Cummins ISM 280 HP   ULS Diesel   2109   211,862   217,923   2108   2109   211,862   217,923   2108   2109   211,862   217,923   2108   2109   211,862   217,923   2108   2109   211,862   217,923   2108   2109   211,862   217,923   2108   2109   211,862   217,923   2108   2200   No   BYD ELECTRIC 2018   1   K7M   Electric   2200   58,325   59,684   2200   2201   No   BYD ELECTRIC 2018   1   K7M   Electric   2201   50,705   52,380   2201   2202   Yes   Gillig Electric Bus 2021   1   Cummins   Electric   2203   1285   1285   2203   2203   Yes   Gillig Electric Bus 2021   1   Cummins   Electric   2203   1285   1285   2203   2203   Yes   Gillig Electric Bus 2021   1   Cummins   Electric   2203   1285   1285   2203   2204   2204   2204   2205   2205   2205   2206   2207   2207   2208   2208   2208   2208   2208   2208   2208   2208   2208   2208   2208   2208   2208   2208   2208   2208   220										2032
2103   No   Gillig 40' Low-Floor 2015   1   Cummins ISL 280   ULS Diesel   2103   577,554   581,783   2103   2204   No   Gillig 40' Low-Floor 2015   1   Cummins ISL 280   ULS Diesel   2104   534,958   540,220   2204   2203   Yes   Gillig 40' Suburban 2018   1   Cummins ISM 280 HP   ULS Diesel   2105   360,220   360,220   2205										
2104   No   Gillig 40' Low-Floor 2015   1   Cummins ISL 280   ULS Diesel   2104   534,958   540,220   2104										
2105 No   Gillig 40' Suburban   2018   1   Cummins ISM 280 HP   ULS Diesel   2105   360,220   360,220   2105   2106   No   Gillig 40' Suburban   2018   1   Cummins ISM 280 HP   ULS Diesel   2106   335,853   341,799   2106   2107   No   Gillig 40' Suburban   2018   1   Cummins ISM 280 HP   ULS Diesel   2107   322,098   328,295   2107   2108   No   Gillig 40' Suburban   2018   1   Cummins ISM 280 HP   ULS Diesel   2107   322,098   2246,308   2108   240,898   246,308   2108   240,898   246,308   2108   240,898   246,308   2108   240,898   246,308   2108   240,898   246,308   2108   240,898   246,308   2108   240,898   246,308   2108   240,898   246,308   2108   240,898   246,308   2109   211,862   217,923   2108   2110   No   Gillig 40' Suburban   2018   1   Cummins ISM 280 HP   ULS Diesel   2109   211,862   217,923   2108   2109   211,862   217,923   2108   2109   211,862   217,923   2108   2109   211,862   217,923   2108   2109   211,862   217,923   2108   2109   211,862   217,923   2108   2109   211,862   217,923   2108   2109   211,862   217,923   2108   2109   211,862   217,923   2108   2109   211,862   217,923   2108   2109   211,862   217,923   2108   2109   211,862   217,923   2108   2109   211,862   217,923   2108   2109   211,862   217,923   2108   2109   211,862   217,923   2108   2109   211,862   217,923   2108   2109   211,862   217,923   2108   2										
2106   No   Gillig 40' Suburban   2018   1   Cummins ISM 280 HP   ULS Diesel   2106   335,853   341,799   2106   2107   No   Gillig 40' Suburban   2018   1   Cummins ISM 280 HP   ULS Diesel   2107   322,098   328,295   2107   2108   No   Gillig 40' Suburban   2018   1   Cummins ISM 280 HP   ULS Diesel   2108   240,898   246,308   2108   2109   No   Gillig 40' Suburban   2018   1   Cummins ISM 280 HP   ULS Diesel   2109   211,862   217,923   2109   2110   No   Gillig 40' Suburban   2018   1   Cummins ISM 280 HP   ULS Diesel   2110   85,516   89,249   2110   2200   No   BYD ELECTRIC 2018   1   K7M   Electric   2200   58,325   59,684   2200   2201   No   BYD ELECTRIC 2018   1   K7M   Electric   2201   50,705   52,380   2201   2202   Yes   Gillig Electric Bus 2021   1   Cummins   Electric   2203   1285   1285   2203   2203   Yes   Gillig Electric Bus 2021   1   Cummins   Electric   2203   1285   1285   2203   2205   2206   2207   2208   2208   2208   2208   2209   2208   2209   2208   2209										
2107         No         Gillig 40' Suburban         2018         1         Cummins ISM 280 HP         ULS Diesel         2107         322,098         328,295         2107           2108         No         Gillig 40' Suburban         2018         1         Cummins ISM 280 HP         ULS Diesel         2108         240,998         246,308         2109           2109         No         Gillig 40' Suburban         2018         1         Cummins ISM 280 HP         ULS Diesel         2109         211,862         217,923         2109           2110         No         Gillig 40' Suburban         2018         1         Cummins ISM 280 HP         ULS Diesel         2110         85,516         89,249         211           2200         No         BYD ELECTRIC 2018         1         K7M         Electric         2200         58,325         59,684         2200           2201         No         BYD ELECTRIC 2018         1         K7M         Electric         2201         50,705         52,380         2201           2202         Yes         Gillig Electric Bus 2021         1         Cummins         Electric         2202         1294         1294         2202           2203         Yes         Gillig Electric Bus 2021<										
2108         No         Gillig 40' Suburban         2018         1         Cummins ISM 280 HP         ULS Diesel         2108         240,898         246,308         2108           2109         No         Gillig 40' Suburban         2018         1         Cummins ISM 280 HP         ULS Diesel         2109         211,862         217,923         2105           2110         No         Gillig 40' Suburban         2018         1         Cummins ISM 280 HP         ULS Diesel         2110         85,516         89,249         2110           2200         No         BYD ELECTRIC 2018         1         K7M         Electric         2200         58,325         59,684         2200           2201         No         BYD ELECTRIC 2018         1         K7M         Electric         2201         50,705         52,380         2201           2202         Yes         Gillig Electric Bus 2021         1         Cummins         Electric         2202         1294         1294         2202           2203         Yes         Gillig Electric Bus 2021         1         Cummins         Electric         2203         1285         1285         2203										2107
2109         No         Gillig 40' Suburban         2018         1         Cummins ISM 280 HP         ULS Diesel         2109         211,862         217,923         2105           2110         No         Gillig 40' Suburban         2018         1         Cummins ISM 280 HP         ULS Diesel         2110         85,516         89,249         2110           2200         No         BYD ELECTRIC 2018         1         K7M         Electric         2200         58,325         59,684         2200           2201         No         BYD ELECTRIC 2018         1         K7M         Electric         2201         50,705         52,380         2201           2202         Yes         Gillig Electric Bus 2021         1         Cummins         Electric         2202         1294         1294         2202           2203         Yes         Gillig Electric Bus 2021         1         Cummins         Electric         2203         1285         1285         2203										2108
2110         No         Gillig 40' Suburban         2018         1         Cummins ISM 280 HP         ULS Diesel         2110         85,516         89,249         2110           2200         No         BYD ELECTRIC 2018         1         K7M         Electric         2200         58,325         59,684         2200           2201         No         BYD ELECTRIC 2018         1         K7M         Electric         2201         50,705         52,380         2201           2202         Yes         Gillig Electric Bus 2021         1         Cummins         Electric         2202         1294         1294         2202           2203         Yes         Gillig Electric Bus 2021         1         Cummins         Electric         2203         1285         1285         2203										2109
2200         No         BYD ELECTRIC 2018         1         K7M         Electric         2200         58,325         59,684         2200           2201         No         BYD ELECTRIC 2018         1         K7M         Electric         2201         50,705         52,380         2201           2202         Yes         Gillig Electric Bus 2021         1         Cummins         Electric         2202         1294         1294         2202           2203         Yes         Gillig Electric Bus 2021         1         Cummins         Electric         2203         1285         1285         2203										2110
2201         No         BYD ELECTRIC 2018         1         K7M         Electric         2201         50,705         52,380         2201           2202         Yes         Gillig Electric Bus 2021         1         Cummins         Electric         2202         1294         1294         2202           2203         Yes         Gillig Electric Bus 2021         1         Cummins         Electric         2203         1285         1285         2203										2200
2202         Yes         Gillig Electric Bus 2021         1         Cummins         Electric         2202         1294         1294         2202           2203         Yes         Gillig Electric Bus 2021         1         Cummins         Electric         2203         1285         1285         2203								,		2201
2203 Yes Gillig Electric Bus 2021 1 Cummins Electric 2203 1285 1285 2203										2202
										2203
										4501
										4502
										4503
										4504

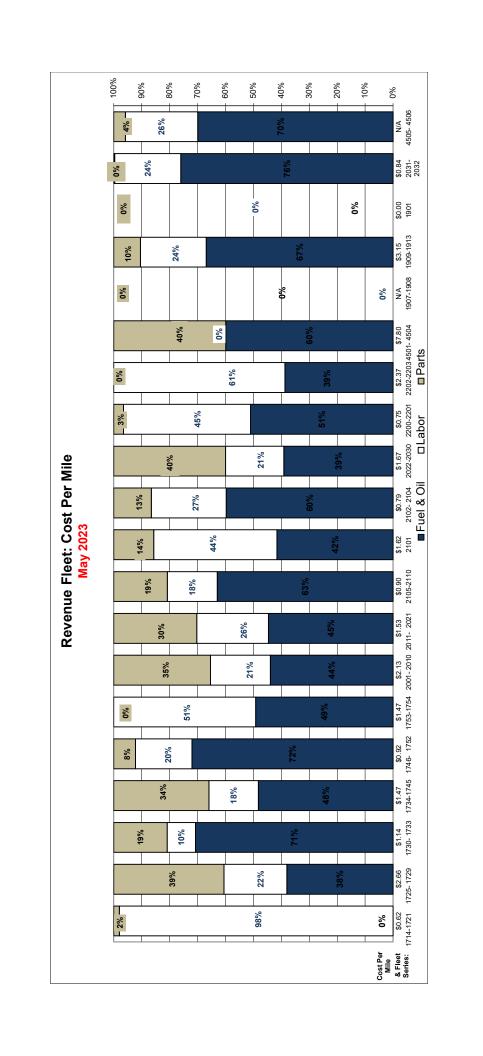
May 2023
MST Operated Fixed Route Fleet Summary Information

MST Operated Fixed Route Fleet Summary Information									
Fleet Bus #	New (Yes/ No)	Manufacturer Model/Year	Quantity In Revenue Service	Engine	Fuel Type	Fleet Bus #	Life To Date Miles Prev Month	Life To Date Miles	Fleet Bus #
4505	No	MCI D4500 45' 2015	1	Cummins ISX 385 HP	ULS Diesel	4505	566,675	566,675	4505
4506	No	MCI D4500 45' 2015	1	Cummins ISX 385 HP	ULS Diesel	4506	544,630	544,758	4506
	Total Revenue Vehicles-Active Fleet: 92								
Contingency Fleet	1122	Gillig Phantom 2003 35'	1	Detroit DC Series ERG	ULS Diesel	1122	529,827	530,180	1122
Contingency Fleet	1126	Gillig Phantom 2003 35'	1	Detroit DC Series ERG	ULS Diesel	1126	566,785	566,958	1126
Contingency Fleet	1706	Gillig Low-floor 2002 40'	1	Cummins ISM 280 HP	ULS Diesel	1706	625,719	625,719	1706
Contingency Fleet	1708	Gillig Low-floor 2002 40'	1	Cummins ISM 280 HP	ULS Diesel	1708	630,003	630,003	1708
Contingency Fleet	1709	Gillig Low-floor 2002 40'	1	Cummins ISM 280 HP	ULS Diesel	1709	619,333	619,333	1709
Contingency Fleet	1720	Gillig 40' Low-floor 2010	1	Detroit DC Series 50 ERG	ULS Diesel	1720	627,444	627,444	1720
Contingency Fleet	1723	Gillig 40' Low-floor 2013	1	Detroit DC Series 50 ERG	ULS Diesel	1723	621,092	621,092	1723
Contingency Fleet	2005	Gillig 35' Low-floor 2007	1	Cummins ISM 280 HP	ULS Diesel	2005	553,204	553,781	2005
Contingency Fleet	2010	Gillig 35' Low-floor 2007	1	Cummins ISM 280 HP	ULS Diesel	2010	521,947	521,947	2010
Total Contingency Fleet			9						
Tolal Fleet			101						
	Revenue Fleet	Non-Revenue Fleet			Current Inventory Value: 05/31/23				
Miles:	200,472	51,707		Fuel, Coolant & Lubricants:	199,127				
Gallons:	40,010	2,517		Parts & Supplies:	329,433				
Average Miles Per Gallon:		20.5		Total Value:	528,560				



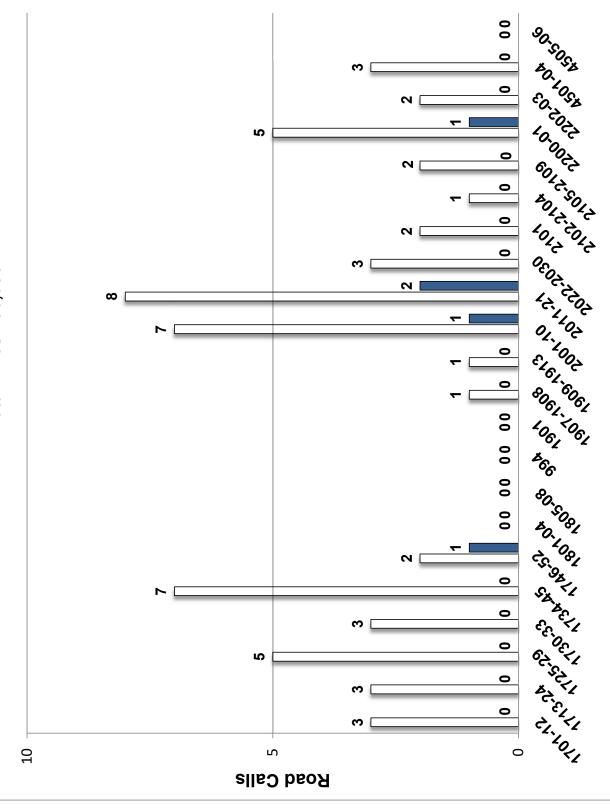




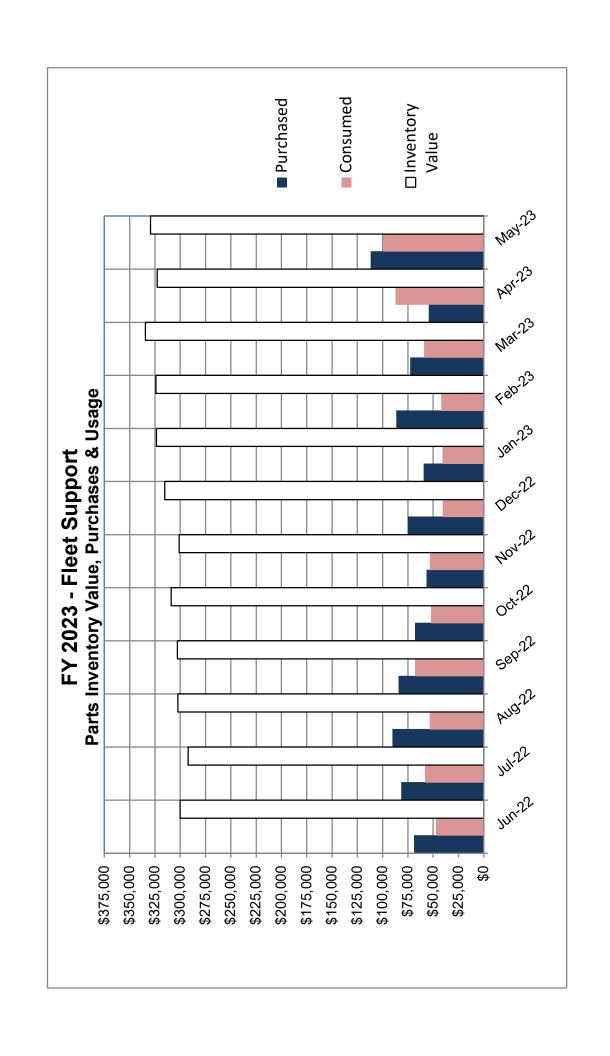


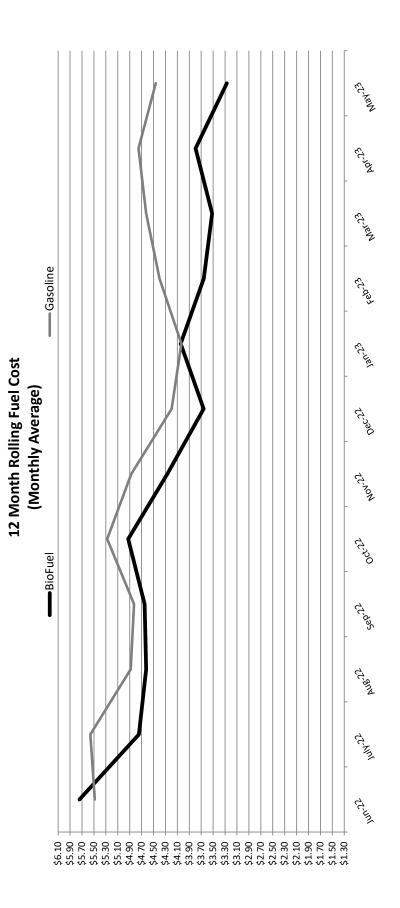
May 2023: ALL ROAD CALLS BY BUS SERIES Major Mechanical 5: Other/Minor Mechanical 0

Total Miles 200,998



Fleet Series





FY22 Average BioFuel: \$3.99 Gasoline: \$4.39

## Blank Page

Date: June 27, 2023

To: Carl Sedoryk, General Manager/CEO

From: Lisa Rheinheimer, Assistant General Manager; Michelle Overmeyer, Director of Planning /Innovation, Andrea Williams, Finance Manager; Michael Kohlman, Chief Information Officer; Kelly Halcon, Director of Human Resources/Risk Management; Lisa Cox, Risk and Security Manager; Ikuyo Yoneda-Lopez, Marketing and Communications Manager; Beronica Carriedo, Customer Service and Community Relations Supervisor.

Subject: Administration Department Monthly Report – May 2023

The following significant events occurred in Administration work groups for the month of May 2023:

## **Human Resources**

A total employment level for May 2023 is summarized as follows:

Positions	Budget FY23	Actual	Difference
Coach Operators Full-Time	126	105	-21
Operations Staff	35	33	-2
Maintenance	60	56	-4
Administrative	38	35	-3
Total	259	229	-30

<sup>\*</sup>Total budget numbers do not include the C/O on Long Term Leave as those numbers are already reflected in the Coach Operators/Trainees number.

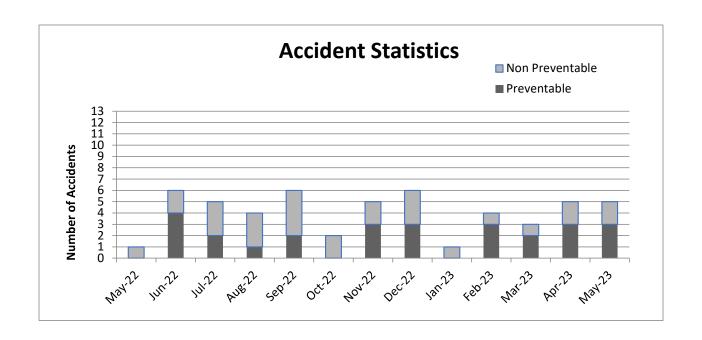
May Worker's Compensation Costs	
Indemnity (paid to employees)	\$15,348.36
Other (includes Legal)	\$4,158.12
Medical includes Case Mgmt, UR, Rx & PT	\$10,175.23
TPA Administration Fee	\$5,708.33
Excess Insurance	\$9,510.75
Total Expenses	\$44,900.79
Reserves	\$1,340,068.32
Excess Reserved	(\$267,913.06)
# Ending Open Claims	40

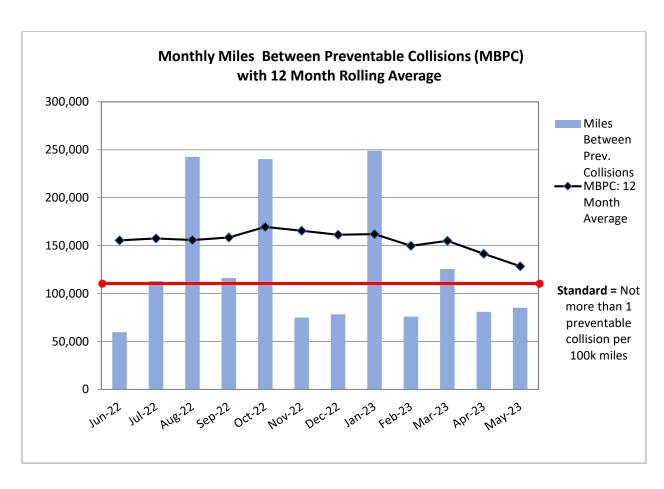
## Training

Description	Attendees
Annual Coach Operator Verification of Transit Training	13
Post-Accident/Incident Re-training	5
In-service training: 2021 Gillig Diesel 40' Low Floor Familiarization/Qualification Training	1
Harassment prevention for Transit employees	13
In-service training: 2022-2023 Model Gillig 40'&35' Diesel Low Floor/Quantum	3
National Transit Institute: Public Involvement in Transportation Decision Making	1
In-service training: 2018 BYD K7M 30' Battery Electric Bus Refresher Familiarization Training	1
In-service training: Active Shooter Streaming Video Training Lesson Plan-"Avoid, Deny, Defend"	6
Forklift Certification Training	1
In-service training: Hometown Trolley Familiarization	26
In-service training: 2018 Gillig Model 35' Low Floor	1
Liebert Cassidy Whitmore: Workers Compensation-Managing Employee Injuries, Disability and Occupational Safety	9
Sedgwick: De-Escalation Training for Transit Employees	17
In-Service Training: Shoulders, accident causes, hand truck safety	23
In-Service Training: Review of SOP for Maintenance Utility Daily Service	9
TAPTCO: ELDT Curriculum CDL Preparation	1
National Transit Institute: Transportation Planning Process	1
In-Service Training: GIRO Self Service Bid Web Training	3
Assault Awareness and Prevention for Transit Operators	3
Transit Operations Planning Course	1

## **Risk Management**

	May 2023 Preventable		May 2022 Preventable		
Description	Yes	No	Yes	No	
POV Vehicle hits MST Vehicle	1	0	1	0	
MST Preventable Accidents	2	2	0	0	
TOTAL	3	2	1	0	





## **Customer Service Update**

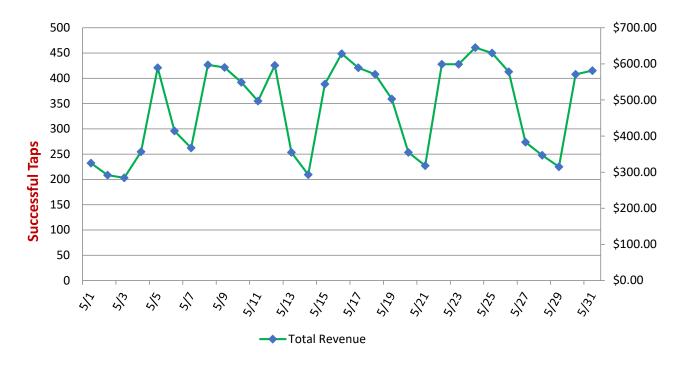
Oustomer Gervice Opt		Other	# of valid	% of reports	May	% of reports
Service Report Type	MST	Provider*	reports	received**	2022	received**
ADA/RM Request	0	0		0.0%	0	0.0%
Agency Policy	0	0		0.0%	1	0.0%
Bus Stop Amenities	2	0		3.1%	1	2.4%
Carried By	0	0		0.0%	1	0.0%
Discriminatory behavior by employee	0	0		0.0%	0	0.0%
Early Departure	0	0		0.0%	0	0.0%
Employee Other	1	3	*2	6.2%	0	26.8%
Facilities Vandalism	0	0		0.0%	0	0.0%
Fare / Transfer Dispute	0	1	*1	1.5%	6	2.4%
Full Bus / Left Behind	2	0	1	3.1%	0	7.3%
Harassment by Employee	0	0		0.0%	2	0.0%
Improper Driving	2	3	1/*2	7.7%	1	12.2%
Improper Employee Conduct	3	3	*3	9.2%	0	7.3%
Inaccurate Public Information	1	0		1.5%	5	0.0%
Late Arrival	2	9	2/*6	16.9%	1	7.3%
Late Departure	2	0		3.1%	0	4.9%
No Show	1	4	*2	7.7%	0	9.8%
Off Route	0	1	*1	1.5%	0	0.0%
Overcrowding	0	0		0.0%	0	0.0%
Passed By	0	0		0.0%	0	7.3%
Passenger Conduct	0	0		0.0%	0	0.0%
Passenger Injury	0	0		0.0%	4	0.0%
Reasonable Modification	0	0		0.0%	0	0.0%
Request To Add Service	7	0	5	10.8%	2	2.4%
Request To Reduce Service	0	0		0.0%	0	0.0%
Routing	1	0		1.5%	3	0.0%
Service Animal	0	0		0.0%	0	0.0%
Service Other	5	10	1/*7	23.1%	0	9.8%
Service Schedule	0	1	*1	1.5%	0	0.0%
Taxi	0	0		0.0%	3	0.0%
Title VI Complaint	0	0		0.0%	0	0.0%
Unsafe Conditions	1	0		1.5%	0	0.0%
Vehicle Maintenance	0	0		0.0%	0	0.0%
Sub total reports	30	35			33	

Grand Total MST and *Other Provider	65	100.0%	100.0%
1 1011401	00	100.070	100.070
Employee Compliment	1		
Service Compliment	0		

<sup>\*</sup>Operated by MV Transportation or taxi provider

## **Contactless Tap to Pay**

During the month of May, MST received a total of 10,342 contactless taps. The following table shows the number of taps and amount of fares collected during the month:



Since initiating the contactless tap to pay project on May 11, 2021, there have been a total of 185,194 successful taps. Total revenue collected to the end of May from passengers using contactless payment was \$252,921.

## Finance Update

## **General Accounting/Accounts Payable**

During the month of May, staff processed timely and accurate payments to vendors, recorded appropriate revenues, and prepared monthly financial reporting and analysis. Throughout the month, staff gathered the information necessary to complete the FY2024-25 draft budget compilations to present to the MST Board at the June meeting.

<sup>\*\*</sup>Numbers may not add up exactly due to rounding

## **Payroll**

Routine changes and adjustments to payroll records were maintained along with filing of all federal, state, and retirement reports and payments on a timely basis. Payroll continued to provide hours and earnings reports upon request to MST departments

## Grants

During the month of May, staff drafted, followed up on, responded to, and submitted pending applications, requests for reimbursement, and program reporting under the following programs:

- Federal 5307 Traditional
- Federal 5311 & 5311(f) Programs
- Federal 5339 Formula
- Federal 5339 Competitive (Low-No & Bus and Bus Facilities)
- Federal COVID relief funding (CARES, ARPA)
- Low Carbon Transit Operations Program
- Transit and Intercity Rail Capital Program (TIRCP)
- CA SB1 State of Good Repair
- CA SB1 Local Partnership Program
- Federal 5309 Capital Investments Grants
- Clean CA Local Grant Program
- Congressionally Designated Spending
- TAMC RSTP Competitive Grant Program

In addition to attending webinars for future grant opportunities, staff also participated in several meetings regarding current and future projects, bus procurements, and other capital projects. Update meetings with internal staff were ongoing to address status changes to various active or pending grants and requests for reimbursements. Staff also worked internally to provide information for MST's annual financial audit, DBE tracking, and triennial review.

Grants Summary					
Active Grant Funding	\$	92,285,710			
Grant Funds Pending					
Award	\$	52,192,497			

## **Procurements and Purchasing**

Procurement efforts for the month included reviewing invoices, tracking supply requisition forms, and placing supply orders for each MST facility. Contract extensions exercising pre-determined option terms as agreed to in the original contracts were executed between MST and Goodyear for tire leasing, as well as between MST and Urban Transportation Associates (UTA) for the automatic passenger counters on the buses. A Request for Quotations (RFQ) was issued on Friday, May 19 for Financial

Auditing Services. The deadline to submit quotes in response to this solicitation is Friday, June 16 at 5:00 P.M. MST's contract with Chidlaw Marketing expires at the end of October. A Request for Quotations (RFQ) has been drafted and will be issued at the end of June. In addition, MST's contract with Pacific Claims Management for Workers Compensation Managed Care Services expires on December 31 of this year. A Request for Proposals (RFP) has been drafted and will be issued at the end of June as well.

## **Information Technology Update**

## **Operations Technology:**

• Contactless Fare System: Preparation of the back-end systems necessary for a smooth transition from our current SC Soft contactless card readers (PADs) to PADs from KUBA systems has begun. The back-end changes needed by our payments processor (LittlePay) as well as our current PAD vendor (SC Soft) were completed successfully during the final week of May, allowing the transition team to move to the next steps. KUBA received the PADs that will be deployed to MST during the 2<sup>nd</sup> week of May and MST, KUBA, and ATT have been working together to ensure that the devices are correctly configured and tested ahead of acceptance and the scheduling of their installation. Currently, we remain on target for a July field test and final deployment of the KUBA PADs.

## **Cybersecurity:**

- Audit and Review of MST Systems: I.T. continues to conduct an internal review
  and asset inventory update at the request of the California National Guard Cyber
  Network Defense unit in preparation for a systems audit preliminarily planned for
  the 2<sup>nd</sup> half of 2023. Preparations for that will continue as part of MST's overall
  Cybersecurity posture and maintenance program.
- Identity management: In conjunction with the project to provide expanded email
  and communications capability to all staff at MST, I.T. has also been in the
  process of designing and expanding a tiered identity management system, with
  the goal of providing a simpler and more secure way of sharing and collaborating
  information within the organization. Due to delays from the vendor assisting with
  this project, MST remains in a limited-testing phase, with plans to resume
  deployment later this summer.

## **Marketing Update**

## MST RealTime Usage:

2022	Text	RealTime Phone	App Sessions	App Users
May	4,311	766	112,898	2,736
June	4,025	844	97,975	2,536
July	4,037	847	105,717	2,603

August	4,761	871	143,536	3,350
September	5,841	689	161,032	3,341
October	7,947	778	135,989	3,022
November	6,047	771	136,873	3,084
December	6,375	1,030	112,856	2,990

2023	Text	RealTime Phone	App Sessions	App Users
January	4,889	906	157,511	3,190
February	4,746	632	145,138	3,121
March	5,334	801	102,535	3,040
April	5,351	684	89,982	3,250
May	5,864	775	82,072	3,343

**Transit App:** For the month of May, there were a total of 531 downloads for the Transit App. The top three most popular routes that users tapped from the home screen were:

- 1. Line Jazz B 12,202 taps
- 2. Line Jazz A 8,737 taps
- 3. Line 20 7,639 taps

## Published news stories include the following:

- "California's 'Mobility Marketplace' Completes First Full Year with Few Agencies Ordering Open-Loop Technology So Far" (Mobility Payments, 05/18/2023)
- "Job fair June 7 aims to help storm recovery in Pajaro" (Fox KTVU, 05/24/2023)
- "Ride the FREE Monterey Trolley" (See Monterey, 05/24/2023)
- "Caltrans Awarded \$7.7M Advanced Technology Grant SCVNews.com" (My News 24x7)
- "Memorial Day weekend marks return of free Monterey Trolley" (The Mercury News, 05/27/2023)

## Press releases sent include:

- Monterey-Salinas Transit (MST) Service Changes Go Into Effect Beginning Saturday, May 27th (5/19/2023)
- MST Bus Service on Memorial Day (5/23/2023)

## **Projects:**

The following activities were undertaken during the month:

- SURF! community testimonial video production
- SURF! Transit Fair & Family Fun Day event coordination
- Summer Youth Pass Outreach
- Tabling at the Pacific Grove Gold Old Days Street Festival
- Parent field trip for parents from El Sausal Middle School to Hartnell College main campus using MST

- LCTOP Group Discount Pass Program promotion
- Senior Transit Day at Mobility Services Center
- MST RIDES Ecolane App launch support

## **External Collaboratives/Meetings/Committees:**

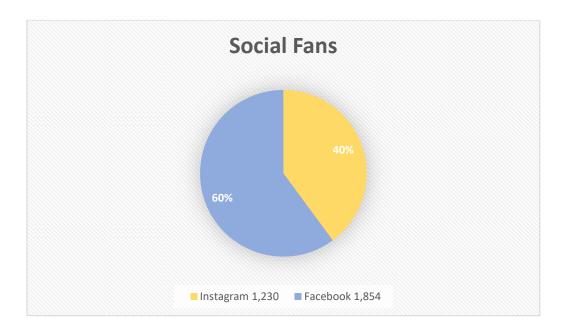
- Cal-ITP Contactless Fare Payment Customer Service and Operations meetings
- SURF! Outreach Coordination and material production meetings
- Senior Transit Day Planning Committee meetings
- CBSM Workgroup
- Senior Transit Day Committee
- Mobility/Travel Training content creation

## Social Media:

Posts & Stories created during the month of May:

- MST Go Pass Outlets
- Navigator appreciation
- Survey
- Reel highlighting Utilities Team
  - Gloria Jean Tate Pump Track Grand Opening
  - Trolley Season
  - Senior Transit Day
  - Wave/Trolley 30<sup>th</sup> Anniversary
  - Memorial Day

## **Social Media Performance:**



## **Overview by Social Media Platform:**

## Instagram



## Facebook



## **Planning Update**

## Service Planning and Standard Reporting

Throughout the month, planning staff was finalizing work for the May service change to restore trolley service. Customer service reports were responded to throughout the month.

## **Transit-Oriented Development Planning Study**

Work continued work on the Transit-oriented Development (TOD) planning study in support of the *SURF!* Busway and Bus Rapid Transit project. Staff worked with the consultant to review materials for the draft implementation strategy and presentations were given to the TAMC Bicycle and Pedestrian Committee as well as the TAMC Technical Advisor Committee.

## **Development Review**

During the month of May, staff reviewed and commented on development projects and/or proposed ordinances:

- Draft Program Environmental Impact Report (EIR) for the City of Del Rey Oaks Housing Element Update
- Pavement Recycling Facility Project Draft Initial Study/Mitigated Negative Declaration (Del Rey Oaks)
- San Juan Grade Road Sidewalk and Street Light Improvements Project (Salinas)
- Main Street at Lamar Street Pedestrian Enhancements (Salinas)
- Ordinance Repealing Article XIV of Chapter 20 of the Salinas Municipal Code (Prohibition on Cruising)
- New Fort Ord Courthouse Draft Environmental Impact Report (Seaside)

## Regional Planning

Throughout the month, staff continued participating in meetings with various local agencies, including the Transportation Agency for Monterey County and Association of Monterey Bay Area Governments. Staff also participated in the Visión Salinas 2040 Steering Committee meeting.

Staff met with a teacher from York School, and the two will partner on a student-led research project to be presented to MST's Board later this year.

## Blank Page

**CALIFORNIA TODAY** 

## Why California Transit Agencies Are Rebounding at Such Different Rates

Who rides public transportation has shifted since the onset of the coronavirus pandemic.



By Soumya Karlamangla

June 21, 2023



Remote work is enduring for many office workers, and few major American transit systems have suffered more because of it than Bay Area Rapid Transit. Jim Wilson/The New York Times

In California, already famous for its love of automobiles, our dependence on cars only deepened during the coronavirus pandemic, as millions of people stopped commuting by train or bus.

Bay Area Rapid Transit, which for decades catered to workers headed to downtown San Francisco from the suburbs, has been hit particularly hard by the shift to remote work, and it is now scrambling for ways out of a deep financial hole. The ridership on the 131-mile network these days is only about 35 percent of what it was before the pandemic, according to the American Public Transportation Association.

This dismal rebound isn't universal across California. The San Francisco-focused Muni system, Los Angeles's buses and trains, and the AC Transit bus service based in Oakland have all been doing much better in 2023 so far, carrying closer to two-thirds of their prepandemic ridership.

On the other hand, Caltrain, the Silicon Valley commuter rail service, has been faring even worse than BART, attracting only one-quarter of its former ridership, according to the transportation association.

The variance among these transit systems reveals something about how public transportation functions in our state — and perhaps offers some clues as to its future.

For example, take Los Angeles's sprawling Metro system.

Compared with BART, largely a commuter rail line for affluent workers, the Metro agency in Los Angeles, which offers bus, subway and light rail service, serves a lower-income population that is less likely to be able to work from home or to afford a car. Metro's rebound has been much greater than BART's in part because so many of its customers have no other option.

In April, ridership on buses in Los Angeles — by far the most popular mode of mass transit in the city — was almost 80 percent of what it had been in April 2019, according to agency data. The Mercury News reported last summer that more people were using public transportation in Los Angeles than in the Bay Area, a historic reversal.

Brian D. Taylor, director of the Institute of Transportation Studies at U.C.L.A., noted that public transit had long sought to serve two distinct populations: workers with means, who can be lured out of their cars if public services are convenient enough, and lower-income people who rely on public transit as their only way to get around.

Up until the pandemic, BART was thriving alongside a booming tech industry, making a good case for the power of the first group, Taylor told me. Ridership on BART and Caltrain, which also served technology workers, was growing while other California transit agencies were lagging, he said.

"Then the pandemic hits, and the script flips entirely," Taylor said. "Downtown San Francisco has had the slowest recovery of any downtown in the country, so the shining bright spot of public transit in California suddenly became the biggest Achilles' heel."

He added: "In many ways, L.A. rebounded faster and has recovered more because it didn't have as many affluent riders to lose."

There's also been a shift in the kinds of trips people are making. Instead of commuting to the office in rush hour every morning, people might be more likely to pop out in the middle of the day to run to the grocery store or pick up their children from school, or get on the train to meet friends in the evening.

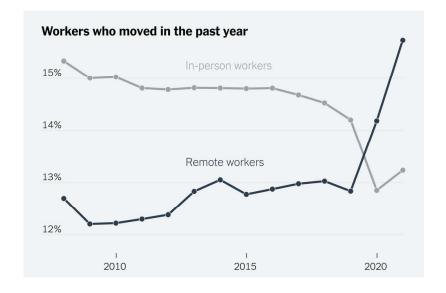
To adapt, BART is planning to shift its schedule to reduce weekday rush-hour service and offer more weekend and evening trips instead.

There's also the question of where a bus or train makes stops. Rail systems tend to serve fewer, more concentrated destinations, while bus systems stretch farther into neighborhoods and reach a more diverse set of locations. BART mainly shuttles people between the suburbs and San Francisco's downtown commercial centers, while the Los Angeles bus system stretches into all pockets of the city.

"It's like a scrambled egg, where people are working and living and going in all different directions," said Ethan Elkind, an environmental law professor at the University of California, Berkeley, who wrote a book on the history of the Los Angeles subway system. "It's a different ridership and a different mix of destinations. And BART really lived and died — and is mostly dying now — by the office environment of downtown San Francisco."

#### For more:

Read my article on how transit agencies are trying to reinvent themselves.



## The rest of the news

• Remote work: Worker mobility has been driven by remote workers who are seeking new housing in either the same metro areas or in other parts of the country. San Francisco, San Jose and Los Angeles are among the major U.S. cities with the highest net losses of remote workers.

• Return-to-office push: Employers are trying incentives like \$10 donations to the charity of an employee's choice — and consequences like poor performance evaluations if workers don't make the trek in.

#### SOUTHERN CALIFORNIA

- Residential village: The University of California, San Diego, will start building a 2,400-bed residential village and a large student union this week, The San Diego Union-Tribune reports.
- Majors assault trial: The actor Jonathan Majors appeared in a Manhattan courtroom on Tuesday morning at a brief hearing that set an August trial date for his misdemeanor assault case.
- Potential disbarment: The lawyer John Eastman, a leading architect of some of former President Donald Trump's efforts to remain in power after the 2020 election, faces possible disbarment in disciplinary proceedings in Los Angeles, The Associated Press reports.
- Bused migrants: More than 22,000 migrants have been bused to California from Texas, and Rob Bonta, the California attorney general, said his office was looking into the conditions in which the migrants were transported, The Los Angeles Times reports.
- Search for Sands: The search has resumed for the British actor Julian Sands, who was reported missing in January in the San Gabriel Mountains northeast of Los Angeles, CNN Entertainment reports.

#### CENTRAL CALIFORNIA

**Budget:** The trustees of the Fresno Unified School District are weighing a 2023-24 budget that tops \$2 billion — an increase of just under \$300 million from the previous school year, The Fresno Bee reports.

#### NORTHERN CALIFORNIA

**Mpox:** Public health experts in San Francisco are worried about the potential for another wave of cases of mpox, the disease formerly known as monkeypox, The San Francisco Chronicle reports.



The Fiscalini Ranch Preserve in Cambria. George Rose/Getty Images

## Where we're traveling

Today's tip comes from Evelyn Henry, who recommends visiting Cambria on the Central Coast: "Quiet, quaint, full of relaxing places to visit, good food and historical parks close by. Scenery is amazing."

Tell us about your favorite places to visit in California. Email your suggestions to CAtoday@nytimes.com. We'll be sharing more in upcoming editions of the newsletter.

## Tell us

We're almost halfway through 2023! What are the best things that have happened to you so far this year? What have been your wins? Or your unexpected joys, big or small?

Tell me at CAToday@nytimes.com. Please include your full name and the city where you live.

## And before you go, some good news

Tanishq Mathew Abraham, a 19-year-old from Sacramento, has become one of the world's youngest Ph.D. holders, after successfully defending his dissertation last month, KTXL-TV reports.

Abraham, who studied biomechanical engineering at the University of California, Davis, credited his parents and sister with helping him achieve his goal. (His sister is also gifted: She graduated from U.C. Davis at 16.)

"Without their love and support, I wouldn't be here today," he told the news outlet.

## Thanks for reading. I'll be back tomorrow. — Soumya

P.S. Here's today's Mini Crossword.

Briana Scalia and Johnna Margalotti contributed to California Today. You can reach the team at CAtoday@nytimes.com.

Sign up here to get this newsletter in your inbox.

Soumya Karlamangla is the lead writer for the California Today newsletter, where she provides daily insights and updates from her home state. @skarlamangla

July 10, 2023 Meeting

Date: June 28, 2023

To: Carl Sedoryk, General Manager/CEO

From: Norman K. Tuitavuki, Chief Operating Officer

Subject: Alliance for Renewable Clean Hydrogen Energy Systems (ARCHES)

**Update** 

This memorandum describes the benefits and advantages of Monterey-Salinas Transit District (MST) member cities joining the Advancing Renewable Hydrogen Economy in California and beyond (ARCHES) initiative. ARCHES is a public-private partnership to create a sustainable statewide clean hydrogen hub in California and beyond, utilizing local renewable resources to produce hydrogen with the objective of fully decarbonizing the regional economy, while prioritizing environmental justice, equity, economic leadership, and workforce development.

The transition to hydrogen as an alternative fuel aligns with MST's Zero Emission Rollout Plan and California's Innovative Clean Transit (ICT) regulation. As a reminder, the ICT regulation requires all California-based transit agencies (of a certain size and location) to fully transition from fossil fuel-powered buses to zero-emission buses by 2040 – that deadline to transition is quickly approaching.

## **ENVIRONMENTAL SUSTAINABILITY:**

Joining ARCHES would allow MST member cities to significantly contribute to environmental sustainability. Hydrogen, as a clean energy source, emits zero greenhouse gases or harmful pollutants when used. By supporting the creation of a hydrogen hub, MST member cities can play a crucial role and show they are reducing carbon emissions.

## LOCAL RENEWABLE RESOURCES:

ARCHES emphasizes the use of local renewable resources for producing hydrogen. California boasts an abundant supply of renewable energy sources such as solar, wind, and geothermal power. Joining ARCHES would allow MST member cities (and MST) to leverage these resources to produce hydrogen locally, fostering energy independence and reducing reliance on non-renewable energy sources.

## **ECONOMIC LEADERSHIP and WORKFORCE DEVELOPMENT:**

Joining and participating in ARCHES presents opportunities for MST member cities to position themselves as leaders in the emerging hydrogen economy. The ARCHES initiative focuses on fostering economic growth and job creation through the development of hydrogen-related industries, infrastructure, and technologies.

Membership can attract investments, promote innovation, encourage the growth of a skilled, locally based workforce, and stimulate economic growth and development.

## **ENVIRONMENTAL JUSTICE AND EQUITY:**

ARCHES prioritizes environmental justice and equity, aiming to ensure the benefits of the clean hydrogen economy reach all communities. By joining ARCHES, MST member cities can actively contribute to addressing environmental disparities, particularly in underserved and marginalized communities. ARCHES emphasizes the inclusion of diverse voices, promoting engagement and collaboration with community stakeholders.

In conclusion, joining the ARCHES initiative presents numerous opportunities and benefits for MST member cities and MST. I recommend MST member cities access the ARCHES website, <a href="https://archesh2.org/">https://archesh2.org/</a> to learn more about the initiative and how to join the ARCHES network.

To: Carl Sedoryk, General Manager / CEO

From: Andrea Williams, Finance Manager

Date: June 27, 2023

Subject: Plan's Funded Status/Unfunded Accrued Liability

As a follow-up to a question asked at the June 12, 2023 Board Meeting, I have included the Plan's Funded Status below which includes the unfunded accrued liability as of June 30, 2021. Below is information from MST's most recent Actuarial Valuation report from CalPERS:

## Plan's Funded Status

	June 30, 2020	June 30, 2021
Present Value of Projected Benefits	\$114,963,935	\$124,613,454
2. Entry Age Accrued Liability	95,442,750	102,355,238
Market Value of Assets (MVA)	78,284,473	95,618,489
4. Unfunded Accrued Liability (UAL) [(2) - (3)]	\$17,158,277	\$6,736,749
<ol><li>Funded Ratio [(3) / (2)]</li></ol>	82.0%	93.4%

The UAL and funded ratio are assessments of the need for future employer contributions based on the actuarial cost method used to fund the plan. The UAL is the present value of future employer contributions for service that has already been earned and is in addition to future normal cost contributions for active members. The funded ratio, on the other hand, is a relative measure of funded status that allows for comparison between plans of different sizes. For measures of funded status that are appropriate for assessing the sufficiency of plan assets to cover estimated termination liabilities, please see "Hypothetical Termination Liability" in the "Risk Analysis" section.

## **Blank Page**



## California's 'Mobility Marketplace' **Completes First Full Year with Few Agencies Ordering Open-Loop Technology So Far**

The first quarter of 2023 showed some growth, and a big order will come from passenger-rail provider Capitol Corridor, but overall the Cal-ITP model still has much to prove.

Dan Balaban May 18, 2023 Open Loop Cal-ITP, Capitol Corridor

In its first full year of operation, a state-backed program in California targeted at small to mid-sized transit agenciesencouraging them to buy open-loop payments technologyhas attracted orders from just six agencies and one small group.

The agencies, mostly small city bus operators, but including a commuter rail operator, ordered a combined \$992,400 in validators and related hardware and installation to accept credit and debit cards and open-loop credentials on NFC devices. (See chart on this page.)

The agencies placed the orders over a 12-month period ending in March 2023 from vendors with master service agreements awarded by the state. The California Integrated Travel Project, or Cal-ITP, a small unit of the state Department of Transportation, set up the program, dubbing it the "Mobility Marketplace." Cal-ITP opened the sales of validators and "transit processing" services not only to California's roughly 300 transit agencies but to agencies throughout the U.S.

## Capitol Corridor to Spend \$2.5 million

None of the seven projects were live beyond the pilot phase as of March. That includes the biggest project to date, with Capitol Corridor, a major commuter and intercity rail provider serving

Northern California between Silicon Valley and Sacramento via the San Francisco Bay Area. Capitol Corridor contracts with Amtrak to provide the actual rail service and also ticketing.

Capitol Corridor in the second quarter of 2022 ordered just under \$322,000 worth validators and related equipment and services from UK-based supplier Kuba. These validators were apparently only for the first phase of a pilot, which Capitol Corridor launched in March 2023, with 100 users. This phase puts four validators in only the last car of each train.

A spokeswoman, however, told Mobility Payments that Capitol Corridor is spending a total of \$2.5 million for "payment-reader hardware and installation fees." Update: She later said the money also will pay for marketing and branding. End update.

That will put validators and readers in all train cars, starting this summer, for a second phase of the pilot and for the eventual rollout. It will equip 75 train cars. Capitol Corridor also has been awarded state grant funds to equip buses that feed into its stations with EMV-enabled readers. Capitol Corridor has 18 stations and had pre-Covid ridership of just under 1.8 million in fiscal

But the Capitol Corridor Joint Powers Authority, or CCJPA, which is administered by representatives of six transit agencies and eight counties, may be an exception in terms of business prospects for Cal-ITP's Mobility Marketplace.

Capitol Corridor is actually involved in running Cal-ITP as a "fiscal sponsor." This means CCJPA "provides financial oversight and ensures best practices for the (Cal-ITP) project," the spokeswoman said. Cal-ITP gets its funding from state transportation agencies.

## **Mostly Small Agencies**

According to state quarterly usage reports for the master service agreements, besides Capitol Corridor, all of the five other agencies and one small group placing orders via Cal-ITP through March were small bus operators. The group, called the Far North Group, is made up of four bus agencies-most very small-in far Northern California. (Cal-ITP through consulting firm Rebel Group, offers some technical assistance, especially to small agencies to help them procure open-loop technology. That includes helping them draft a statement of work, or SOW, for their

The usage reports, obtained by Mobility Payments, show that vendors invoiced agencies for a total of \$502,000 in validators, certified EMV readers and related hardware and installation costs during the first quarter of 2023.

#### Key Takeaway:

In its first full year of operation, a state-backed program in California targeted at small to midsized transit agenciesencouraging them to buy open-loop payments technology-has attracted orders from just six agencies and one small group.

#### Key Data:

Seven Projects

#### Organizations Mentioned:

- Humboldt Transit MST (Monterey-Salinas)
- Coast RTA

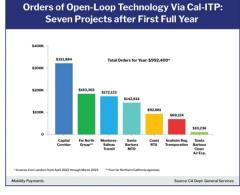
**Article Highlights** 

· Chart: Invoiced Orders for

- · Cal-ITP
- Capitol Corridor
- SacRT

That represents a little more than half of the yearly total for the Cal-ITP program. So this shows definite growth as compared with the last two quarters of 2022, during which vendors only invoiced a total of \$114,000, as Mobility Payments reported in March.

But only one new customer, a suburban city bus agency in Southern California, Anaheim Regional Transportation. ordered validators and related hardware and costs via Cal-ITP during the first quarter of



2023. The agency made a \$69,100 purchase of validators from Singapore- and India-based SC

There were two other small agencies, Monterey-Salinas Transit, and the Santa Barbara Metropolitan Transit District, that placed orders totaling just under \$315,000 from Kuba during the latest quarter. But these two agencies have been holding pilots through the Cal-ITP program for the past year or two. These new orders might be for rollouts of the open-loop technology.

In addition, during the latest quarter there were orders totaling just over \$117,00 from the four small bus agencies in far Northern California, adding to the \$65,000 combined that the four agencies ordered last year.

The group, while contracting separately with vendors, jointly planned the procurements. Humboldt Transit Authority, the largest agency of the four, leads the group. Humboldt Transit bought a total of around 100 validators through March 2023 and soft-launched its open-loop service that month. It will start marketing the service next month, general manager Greg Pratt told Mobility Payments.

#### Cal-ITP Procurement Model has Much to Prove

Transit agencies can usually get grant funds to pay for hardware and other capital costs they buy under the Cal-ITP program.

But the Transit and Intercity Rail Capital Program, or TIRCP, a major state grant program for transit agencies in California, listed only around 10 awards mentioning contactless payments during the last two award cycles. That includes the latest awards announced in April 2023.

Of the agencies receiving these grants, which go for a variety of other equipment, as well, at least four had placed orders with Cal-ITP vendors as of March. That includes Capitol Corridor, and small agencies in Santa Barbara, Anaheim and Mendocino-the latter part of the Far North Group. In addition, while Sacramento Regional Transit, or SacRT, hasn't placed an order yet that has been invoiced by vendors as of March, it has held an open-loop pilot. It is expected to order soon.

There were only a small handful of agencies that mentioned they would use the state grant funds for contactless payments equipment, but which have not yet ordered under the Cal-ITP program. One is the city of Pasadena, near Los Angeles. Others include the bus connections for Capitol Corridor stations, which will take in Santa Cruz Metro. There is also an agency in San Joaquin Valley in Central California and one for the tiny city of Wasco, near Bakersfield.

Meanwhile, of the six vendors the state of California contracted with for its Cal-ITP program, only two have reported any revenue the past year, Kuba and SC Soft. Another of the vendors, Australia- and UK-based payment service provider Littlepay, listed four transit agencies and the Far North group on its latest usage report for the first quarter of 2023, with which it apparently has contracts to calculate and "process" fares.

That includes Capitol Corridor and SacRT. But Littlepay has reported no processing revenue in any quarter. The California Department of General Services confirmed that this is because all of the projects it handles are still pilots.

The three other vendors with master service agreement through the state: Germany-based INIT, Canada-based Enghouse and U.S.-based Bytemark, are still believed not to have received any orders through the program. As Mobility Payments reported earlier, this is likely because Littlepay, Kuba and SC Soft are offering lower prices than these other vendors. Included in the lower prices are a waiver of costly integration fees by these three vendors because Littlepay's platform is pre-integrated with the two validator suppliers-one of which, Kuba, is a sister company.

Cal-ITP has been in discussions with U.S. federal procurement agency General Services Administration, or GSA, to open the latter's Multiple Award Schedule, or MAS, program, to validator suppliers. GSA has agreed to do so, as Mobility Payments reported. As with the Cal-ITP program, vendor contracts through GSA come with no guaranteed sales.

As reported, Cal-ITP's efforts to expand the availability for fare validators through GSA appear to be a tacit admission that the three vendors under contract by the state of California are insufficient to meet Cal-ITP's goals of making open-loop payments equipment available to small and mid-sized transit agencies throughout California and across the U.S.

California officials also apparently believe there is much more demand among U.S. transit agencies to buy validators and other technology needed for open-loop payments. And they believe the modular approach to procuring this technology that Cal-ITP uses would serve small agencies well.

Still, there has been only one transit agency outside of California- Coast RTA of Myrtle Beach, South Carolina-that had procured validators through Cal-ITP as of March.

And with Coast RTA and only five other agencies and a small group ordering equipment totaling less than \$1 million during the first year of operation of California's Mobility Marketplace, it's evident that the Cal-ITP procurement model still has much to prove in the market.



# Job fair June 7 aims to help storm recovery in Pajaro

By Thomas Hughes | Published May 24, 2023 | Winter Weather | Bay City News |

PAJARO, Calif. - A job fair will be held in the Pajaro community of Monterey County on June 7 as residents there and elsewhere in the county continue the recovery from winter storms.

The storm disaster recovery center at Pajaro Park will be closed on Monday for Memorial Day but will reopen Tuesday at 9 a.m.

Representatives from the Federal Emergency Management Agency and the U.S. Small Business Administration said during a virtual press conference led by the county Wednesday that the center there and at the Santa Cruz County governmental center will be open for the foreseeable future.

The disaster centers were opened in the wake of rainstorms that lasted from late December through March. The storms caused flooding and damage in several areas, including the Pajaro community in North Monterey County, prompting President Joe Biden to issue a federal disaster declaration.

FEMA has so far approved \$2 million in individual assistance grants and has registered 1,400 residents for assistance, according to Tiana Suber, a FEMA representative.

The SBA has approved 24 home loan applications, 17 economic injury disaster loans and 14 business loans, for a total of \$1.5 million, according to Marielli Carty Del Rosario with the SBA. The agency has received 863 referrals from FEMA for eligible applicants.

Pajaro residents can board Monterey-Salinas Transit buses for free in Pajaro through June 30, according to MST representative Ikuyo Yoneda-Lopez.

The job fair on June 7 will be held from 1-4 p.m. at Our Lady of the Assumption Church at 100 Salinas Road in Pajaro.

The fair will be hosted by the Monterey County Workforce Development Board and the Santa Cruz County Workforce Development Board.

"We're happy to be hosting the event in an effort to spur economic improvement to an area that's been severely impacted due to flood damages," said Christopher Donnelly, Monterey County Workforce Development's executive director.

Employers interested in attending can contact Monterey Workforce Development representatives Diego Anguiano at (831) 597-4375 or Laura Kershner at (831) 796-3341.



# Ride the FREE Monterey Trolley

Posted on: Wednesday, May 24, 2023 6:00 AM by Marliese Myers

Skip the hassle of circling around for parking and catch the MST Trolley Monterey and let the trolley give you a fast, convenient and free ride. Monterey's trolley runs daily throughout the summer months (Memorial Day through Labor Day) and weekends during the off season. Look for the green MST Trolley signs to board along the route. These cozy trolleys are not only a unique way to see the city but are extremely convenient with departures every 10-15 minutes from 10 a.m. to 6 p.m.

The MST Monterey Trolley visits downtown Monterey, Old Fisherman's Wharf, Cannery Row and Monterey Bay Aquarium. Additional stops are conveniently located at the Monterey Conference Center, downtown parking garages at Tyler Street and Del Monte Avenue, as well as the Cannery Row Garage on Foam and Hoffman, ensuring that you can step straight from your car or downtown hotel onto a free trolley. The MST Trolley departs from the Downtown Parking Garages at Tyler Street and Del Monte Avenue and at the Cannery Row Garage on Foam and Hoffman. There is no cost to ride a classic MST Trolley! Note: All day parking until midnight, and then the meter resets for the next day.

For more information on the MST Monterey Trolley, visit the **MST website**.



## Caltrans Awarded \$7.7M Advanced Technology Grant – SCVNews.com

The California Department of Transportation has introduced that it was awarded \$7.7 million in federal Advanced Transportation Technology and Innovation grant funding to assist the Southern California Mobility Wallet, an modern manner to enhance entry to transportation via a seamless fee system.

"We have to innovate and incorporate technology in order to meet the transportation needs of all Californians," mentioned Caltrans Director Tony Tavares. "This grant will increase access and mobility for underserved communities and help move California toward a universal payment system for transit."

The Advanced Transportation Technology and Innovation grant will broaden the Southern California Mobility Wallet venture, which makes use of "open-loop" funds know-how to supply seamless fee to freeway and transit companies for Los Angeles County residents. An open-loop system permits vacationers to pay with financial institution or bank cards to entry totally different distributors, facilitating a number of public transit or freeway funds and bettering the expertise throughout all modes of journey together with public transit, electrical car charging stations, and roadway tolling.

The venture additionally points direct funds to Los Angeles County residents to pay for mobility companies, enabling vacationers to buy rides on native public transportation with their contactless credit score and debit playing cards. Residents with out entry to conventional banking shall be issued a contactless debit card that can be utilized at any retailer that accepts financial institution card funds, and funds shall be immediately issued to this card for his or her mobility wants.

The Southern California Mobility Wallet stems from a partnership between the Los Angeles County Metropolitan Transportation Authority and Caltrans, which created and manages the California Integrated Travel Project, an initiative to broaden multimodal journey all through California by standardizing funds, journey planning, and buyer reductions.

The California Integrated Travel Project has efficiently led contactless open-loop fee implementations in California on Monterey-Salinas and Santa Barbara buses; Sacramento gentle rail; intercity passenger rail between Sacramento and the San Francisco Bay Area; on-demand transit vans; and LAX's FlyAway bus, which connects airport passengers to commuter rail in Los Angeles. Learn more about Cal-ITP at calitp.org.

Advanced Transportation Technology and Innovation grants are administered by the U.S. Department of Transportation's Federal Highway Administration and funded by the federal Infrastructure Investment and Jobs Act of 2021 (IIJA). Also often known as the "Bipartisan Infrastructure Law," the IIJA is a once-in-a-generation funding in our nation's infrastructure to enhance the sustainability and resiliency of our power, water, broadband and transportation techniques.

Since November 2021, California has acquired \$20 billion in federal infrastructure funding. That contains greater than \$15 billion in federal transportation funding to improve the state's roads, bridges, rail, public transit, airports, electrical car charging community, ports, and waterways. These transportation investments alone have already created practically 48,000 jobs.

# The Alercury News

## Memorial Day weekend marks return of free Monterey Trolley

By **BAY CITY NEWS SERVICE** | Mercury News May 27, 2023 at 9:59 a.m.

## By Bay City News

The Monterey Trolley is rolling again.

Monterey-Salinas Transit started free trolley service around the City of Monterey for the summer season on Saturday.

The trackless trolley will run from 10 a.m. to 6 p.m. through Labor Day.

MST spokesperson Ikuyo Yoneda-Lopez said the trolley is recognizable because of its distinct bells and is beloved by tourists and locals alike.

"[It's] a great way to avoid parking, congestion, traffic, and kind of help our environment," Yoneda-Lopez said.

The trolley runs in a loop from downtown Monterey to the aquarium, stopping at Fisherman's Wharf, Cannery Row and other stops along the way.

Another service change for summer will see the MST route from Salinas to the campus of California State University Monterey Bay suspended until fall classes resume on Aug. 21.

	Check No.	No.	Name	Description	Sum of Amount
5/1/2023		ACC40	ACCURATE BACKGROUND INC	Background Services	(493.65
5/1/2023		070	CHARLES MELL	PURCH TRANS-RIDES-CERT. TAXI	150.00
5/1/2023	67158	GIL10	GILLIG LLC	REVENUE PARTS	31,743.75
5/1/2023 Total 5/3/2023	67214	COA50	SC FUELS	DIESEL FY23 DIESEL CIW TDA KC	<b>31,400.10</b> 71,463.68
5/3/2023		COA50	SC FUELS	DIESEL SALES TAX	3,796.53
5/3/2023		COA51	SC FUELS	FUEL PURCHASE - SHIP TO MV	65,804.43
5/3/2023 Total					141,064.64
5/5/2023		4IM10	4IMPRINT INC.	MARKETING SUPPLIES- SENIOR TRANSIT DAY GIVEAWAYS	532.2
5/5/2023		AFLAC	AFLAC	EE HEALTH/LIFE INS. DEDCTN	5,893.20
5/5/2023		ALV11	ALVAREZ TECHNOLOGY GROUP INC	Agreement Cloudfinder Backup	225.00
5/5/2023		ALV11 ALV11	ALVAREZ TECHNOLOGY GROUP INC	Agreement CyberProtect Managed Services	8,000.00
5/5/2023 5/5/2023		ALVII ALVII	ALVAREZ TECHNOLOGY GROUP INC ALVAREZ TECHNOLOGY GROUP INC	Agreement Threatlocker MSTLAB server - support and services	756.00 486.00
5/5/2023		ALV11	ALVAREZ TECHNOLOGY GROUP INC	MV Firewall - support and services	635.7
5/5/2023		AME50	AMERICAN SUPPLY COMPANY	BUILDING CLEANING SUPPLIES	246.5
5/5/2023		AME50	AMERICAN SUPPLY COMPANY	SHELTER & BUS STOP SUPPLIES	147.9
5/5/2023		AME50	AMERICAN SUPPLY COMPANY	SHOP AND UTILITY SUPPLIES	393.30
5/5/2023	67163	ATT15	AT&T MOBILITY	COMPUTER MAINTENANCE	9,313.76
5/5/2023		BEN10	BENEFIT COORDINATORS CORPORATION (BCC)	EE HEALTH/LIFE INS. DEDCTN	21,423.90
5/5/2023		CAL20	CALIFORNIA AMERICAN WATER	WATER & FIRE PROTECTION	1,324.2
5/5/2023		CALFIR	CALIFORNIA FIRE PROTECTION INC	FIRE EXTINGUISHER SERVICE	295.00
5/5/2023 5/5/2023		CAR2W CAR40	CARLON'S FIRE EXTINGUISHER WASTE MANAGEMENT CORPORATE	FIRE EXTINGUISHER SERVICE DISPOSAL & SEWER	303.18 619.3
5/5/2023		CHA11	CHARGEPOINT INC.	3-YEAR WARRANTY, TDA CHARGEPOINT CHARGERS	18,840.0
5/5/2023		CIN20	CINTAS CORPORATION	COVID-19	156.58
5/5/2023		CIN20	CINTAS CORPORATION	LAUNDRY Facilities	196.66
5/5/2023		CIN20	CINTAS CORPORATION	LAUNDRY Maintenance	914.09
5/5/2023	67171	COM14	COMMUTE WITH ENTERPRISE	FY23 Vanpool Services	9,000.00
5/5/2023		CSC10	C S C OF SALINAS	BUILDING AND EQUIPMENT MAINT	65.12
5/5/2023		DOC20	DOCTORS ON DUTY MEDICAL GROUP	PHYSICAL EXAMS	300.00
5/5/2023		FAS20	FASTENAL COMPANY	COVID 19	160.27
5/5/2023 5/5/2023		FAS20	FASTENAL COMPANY FASTENAL COMPANY	REVENUE PARTS SHOP SUPPLIES	(2.98 3,300.49
5/5/2023		FAS20 GRA30	GRAINGER	SHOP SUPPLIES BUILDING AND EQUIPMENT MAINT	3,300.49 3,174.12
5/5/2023		GRA30	GRAINGER	NON STOCK SHOP SUPPLIES FOR ALL 3 SHOPS	267.68
5/5/2023		HAR30	THE HARTFORD	EE HEALTH/LIFE INS. DEDCTN	3,326.56
5/5/2023		HOL31	HOLT FILTRATION	REVENUE PARTS	353.10
5/5/2023	67180	IMP10	IMPERIAL SUPPLIES LLC	SHOP SUPPLIES	176.36
5/5/2023	67181	JAN10	THE JANEK CORPORATION	FAREBOX PARTS	327.75
5/5/2023		JOH20	JOHNSON ASSOCIATES	SUPPORT VEHICLE PARTS	137.58
5/5/2023		KAR15	KARINA RUIZ	PUBLIC LIABILITY	1,374.02
5/5/2023		KEL20	KELLY-MOORE PAINT CO	BUILDING AND EQUIPMENT MAINT	128.13
5/5/2023 5/5/2023		KEL20 KIM20	KELLY-MOORE PAINT CO	SHELTER & BUS STOP SUPPLIES BUS RAPID TRANSIT	420.84 8,649.00
5/5/2023		KIM20	KIMLEY-HORN & ASSOCIATES INC KIMLEY-HORN & ASSOCIATES INC	SURF! BUSWAY AND BUS RAPID TRANSIT	232,304.48
5/5/2023		LEA12	LEADERSHIP TALENT SOLUTIONS	ELT Strengths Workshop	5,000.00
5/5/2023		LIF10	LIFT-U	REVENUE PARTS	99.56
5/5/2023		LISRHE	LISA RHEINHEIMER	1st Day of Travel May 19, 2023, Houston, TX, APTA Transit CEO Seminar	51.75
5/5/2023	67188	LISRHE	LISA RHEINHEIMER	2nd Day of Travel May 20, 2023, Houston, TX, APTA Transit CEO Seminar	69.00
5/5/2023	67188	LISRHE	LISA RHEINHEIMER	Last Full Day of Travel, May 21, 2023, Houston, TX, APTA Transit CEO Seminar	69.00
5/5/2023		LISRHE	LISA RHEINHEIMER	1 st Day of Travel, May 15, Sacramento, CA, CTA Spring Leg Conference	51.75
5/5/2023		LISRHE	LISA RHEINHEIMER	Overnight & Last Day of Travel May 16, Sacramento, CA, CTA Spring Leg Conference	69.00
5/5/2023		MICOVER MICOVER	MICHELLE OVERMEYER	1st Day of Travel May 15, 2023, Sacramento, CA, CTA Spring Leg Conference,	51.75 69.00
5/5/2023 5/5/2023		MON45	MICHELLE OVERMEYER MONTEREY PENINSULA POWDER	Overnight & Last Day of Travel May 16, 2023, Sacramento, CA, CTA Spring Leg Conference BUSES	250.00
5/5/2023		MSB10	M & S BUILDING SUPPLY INC.	BUILDING AND EQUIPMENT MAINT	23.37
5/5/2023		MVT11	MV TRANSPORTATION INC.	ADA TAXI TRIPS	84,751.88
5/5/2023		MVT11	MV TRANSPORTATION INC.	FIXED ROUTE	299,850.62
5/5/2023	67193	MVT11	MV TRANSPORTATION INC.	MST RIDES	258,991.21
5/5/2023	67193	MVT11	MV TRANSPORTATION INC.	MV RIDES REVENUE	(4,410.00
5/5/2023		MVT11	MV TRANSPORTATION INC.	MV TAXI FARE REVENUE	(4,448.00
5/5/2023		MVT11	MV TRANSPORTATION INC.	ON CALL	51,398.91
5/5/2023		MVT11	MV TRANSPORTATION INC.	SPECIAL MEDICAL	382.92
5/5/2023 5/5/2023		NAV10 NOR11	NAVIA BENEFIT SOLUTIONS CLIENT PAY NORMAN TUITAVUKI	EE FLEXIBLE SPENDING  1st Day of Travel, May 15, 2023, Sacramento, CA, CTA Spring Leg Conference,	2,016.24 51.75
5/5/2023		NOR11 NOR11	NORMAN TUITAVUKI	Overnight and Last Day of Travel, May 16, 2023, Sacramento, CA, CTA Spring Leg Conference,	69.00
5/5/2023		NOV10	BILL'S WINDSHIELD REPAIR	OTHER OUTSIDE LABOR	60.00
5/5/2023		PAC05	PACIFIC CLAIMS MANAGEMENT	Third Party Administrator Contract	5,708.33
5/5/2023		PAC20	PACIFIC GAS AND ELECTRIC CO	PG&E	8,373.93
5/5/2023		PAP30	PAPE KENWORTH	REVENUE PARTS	244.51
5/5/2023		PAP30	PAPE KENWORTH	TRANSMISSION 29557071	6,261.64
5/5/2023		PAP30	PAPE KENWORTH	TRANSMISSION CORE	7,200.60
5/5/2023		PEN05	ONE WORKPLACE L. FERRARI LLC PINNACLE HEALTHCARE	EQUIPMENT  Drug and Alcohol Tost	3,122.01 108.00
5/5/2023 5/5/2023		PIN30 PIN30	PINNACLE HEALTHCARE PINNACLE HEALTHCARE	Drug and Alcohol Test PHYSICAL EXAMS for FY23	108.00 260.00
5/5/2023		PIT20	PITNEY BOWES	OTHER SUPPLIES	142.57
5/5/2023		RED20	BECK'S SHOE STORE INC.	Safety Boots - Maintenance up to \$250.00 per pair	441.09
5/5/2023		SAF20	SAFETEQUIP INC.	SHELTER & BUS STOP SUPPLIES	99.79
5/5/2023	67205	SAL20	SALINAS CALIFORNIAN	3/11/23 Public Hearing Public Participation Plan	660.72
5/5/2023		SAL20	SALINAS CALIFORNIAN	3/24/23 2023 Public Hearing Program of Projects	566.10
5/5/2023		SAL70	SALESFORCE INC	Tableau Renewal	10,920.00
5/5/2023		STE11	STERICYCLE INC.	HAZARDOUS WASTE DISPOSAL	1,416.50
5/5/2023		TAR10	TARGET PEST CONTROL INC.	PEST CONTROL PLISTS	470.00
5/5/2023 5/5/2023		TRA33 VEL21	TRAPEZE SOFTWARE GROUP INC.	BUSES  1st Day of Travel May 15, 2023, Secremento, CA, CTA Spring Legislative Conference	16,199.0
5/5/2023		VEL21 VEL21	ANNA M. VELAZQUEZ ANNA M. VELAZQUEZ	1st Day of Travel May 15, 2023, Sacramento, CA, CTA Spring Legislative Conference  Overnight and Last day of Travel May 16, 2023, Sacramento, CA, CTA Spring Legislative Conference	51.75 69.0
5/5/2023		VER40	VERIZON WIRELESS	CELLULAR PHONES/PAGERS	1,402.0
5/5/2023		WOR55	WORK WORLD WHISTLE WORKWEAR	SAFETY BOOTS Maintenance - \$250 limit	398.1
5/5/2023		ZON10	ZONAR SYSTEMS INC.	ZONAR SUBSCRIPTION FEE	598.07
5/5/2023 Total					1,093,397.93
	67216	ALE01	ALEXIS GARCIA-ARRAZOLA	DIRECTORS FEES	100.00
5/9/2023					
5/9/2023 5/9/2023 5/9/2023	67217	ALE20 ARI10	LUIS ALEJO ARIANA RODRIGUEZ	DIRECTORS FEES DIRECTORS FEES	100.00 100.00

Check Date Check No.	No.	Name	Description	Sum of Amount
5/9/2023 67219	ARI11	ARIANA RODRIGUEZ	BOARD TRAVEL	58.69
5/9/2023 67220 5/9/2023 67221	CAR65	MARY ANN CARBONE	DIRECTORS FEES	100.00
5/9/2023 67222	CAR66 MICLE1	MARY ANN CARBONE MICHAEL LE BARRE	BOARD TRAVEL BOARD TRAVEL	5.90 76.50
5/9/2023 67223	MICLEB	MICHAEL LE BARRE	DIRECTORS FEES	100.00
5/9/2023 ACH0000322.TXT		TONY BARRERA	DIRECTORS FEES	100.00
5/9/2023 ACH0000323.TXT		TONY BARRERA	BOARD TRAVEL	17.55
5/9/2023 ACH0000324.TXT		EDWIN D. SMITH	DIRECTORS FEES	100.00
5/9/2023 ACH0000325.TXT		EDWIN D. SMITH	BOARD TRAVEL	7.60
5/9/2023 ACH0000326.TXT		ELISABETH VISSCHER ELISABETH VISSCHER	DIRECTORS FEES	100.00 12.84
5/9/2023 ACH0000327.TXT 5/9/2023 ACH0000328.TXT		JOSEPH A. AMELIO	BOARD TRAVEL BOARD TRAVEL	10.61
5/9/2023 ACH0000329.TXT		JOSEPH A. AMELIO	DIRECTORS FEES	100.00
5/9/2023 ACH0000330.TXT		KIMBERLY SHIRLEY	DIRECTORS FEES	100.00
5/9/2023 ACH0000331.TXT	KIM16	KIMBERLY SHIRLEY	BOARD TRAVEL	3.01
5/9/2023 ACH0000332.TXT		ANNA M. VELAZQUEZ	DIRECTORS FEES	100.00
5/9/2023 ACH0000333.TXT		ANNA M. VELAZQUEZ	BOARD TRAVEL	47.29
5/9/2023 ACH0000334.TXT 5/9/2023 ACH0000335.TXT		LORRAINE WORTHY LORRAINE WORTHY	DIRECTORS FEES BOARD TRAVEL	100.00 34.19
5/9/2023 Total	***************************************	LONIO INC.	BOARD HAVEE	1,474.18
5/12/2023 67224	ACC40	ACCURATE BACKGROUND INC	Background Services	477.65
5/12/2023 67225	AMA10	AMALGAMATED TRANSIT UNION	EE OTHER DEDUCTION	11,063.54
5/12/2023 67226	AME50	AMERICAN SUPPLY COMPANY	BUILDING CLEANING SUPPLIES	504.87
5/12/2023 67226	AME50 AND2M	AMERICAN SUPPLY COMPANY ANDERSEN'S LOCK AND SAFE INC	SHELTER & BUS STOP SUPPLIES BUILDING AND EQUIPMENT MAINT	588.15 594.14
5/12/2023 67227 5/12/2023 67228	APE10	ASAP SIGNS & PRINTING	OFFICE SUPPLIES	49.05
5/12/2023 67228	APE10	ASAP SIGNS & PRINTING ASAP SIGNS & PRINTING	OTHER SUPPLIES	218.50
5/12/2023 67229	ATT10	AT&T	TELEPHONE LINE SERVICE	1,028.18
5/12/2023 67230	ATT16	AT&T CALNET	TELEPHONE LINE SERVICE	2,910.48
5/12/2023 67231	BLA11	BLACK OAK CLEANING SERVICES	CUSTODIAL SERVICES SCO	4,800.00
5/12/2023 67232	BRO60	REPUBLIC SERVICES	DISPOSAL & SEWER	2,135.62
5/12/2023 67233 5/12/2023 67234	CAL92 CALFIR	CALIFORNIA WATER SERV CO CALIFORNIA FIRE PROTECTION INC	WATER & FIRE PROTECTION FIRE EXTINGUISHER SERVICE	39.10 355.00
5/12/2023 67235	CIN20	CINTAS CORPORATION	COVID-19	478.70
5/12/2023 67235	CIN20	CINTAS CORPORATION	LAUNDRY Facilities	1,197.68
5/12/2023 67235	CIN20	CINTAS CORPORATION	LAUNDRY Maintenance	3,741.91
5/12/2023 67236	CLE21	CLEAR BLU ENVIORMENTAL	BUILDING AND EQUIPMENT MAINT PM ON STEAM CLEANERS	287.63
5/12/2023 67237	COM10	COMMERCIAL TRUCK CO.	29564785 transmission w/ taxes	6,076.87
5/12/2023 67237 5/12/2023 67237	COM10 COM10	COMMERCIAL TRUCK CO. COMMERCIAL TRUCK CO.	REVENUE PARTS TRANSMISSION CORE	248.23 5,888.58
5/12/2023 67238	COM36	COMMUNITY PRINTERS	PRINTING	307.95
5/12/2023 67239	CSC10	C S C OF SALINAS	BUILDING AND EQUIPMENT MAINT	445.02
5/12/2023 67240	DALROJ	DALIA ROJAS	EE OTHER DEDUCTION	230.77
5/12/2023 67241	DIR10	DIRECT TV	ANTENNA/ SATELLITE RENTAL	351.96
5/12/2023 67242	DOC20	DOCTORS ON DUTY MEDICAL GROUP	PHYSICAL EXAMS	150.00
5/12/2023 67243 5/12/2023 67245	FAS20	ETC INSTIUTE FASTENAL COMPANY	2022 Rider Survey (fielding) COMPUTER SUPPLIES	12,500.00 24.02
5/12/2023 67245	FAS20	FASTENAL COMPANY	COVID 19	502.65
5/12/2023 67245	FAS20	FASTENAL COMPANY	SHOP SUPPLIES	1,557.29
5/12/2023 67246	FRA70	FRANCHISE TAX BOARD	EE OTHER DEDUCTION	100.00
5/12/2023 67247	GFI10	GENFARE LLC.	FAREBOX PARTS	662.27
5/12/2023 67248	G001S	GOODYEAR TIRE - RUBBER CO	TIRES & TUBES	17,654.39
5/12/2023 67249	GRA12	GRANITEROCK-MYERS JV	BUS RAPID TRANSIT	11,980.00
5/12/2023 67251 5/12/2023 67251	GRA30 GRA30	GRAINGER GRAINGER	BUILDING AND EQUIPMENT MAINT NON STOCK SHOP SUPPLIES FOR ALL 3 SHOPS	151.87 975.65
5/12/2023 67252	GRE30	GREEN RUBBER-KENNEDY AG	Unapply - BUILDING AND EQUIPMENT MAINT	12.86
5/12/2023 67253	GRE50	GREEN VALLEY INDUSTRIAL SUPPLY INC.	BUILDING AND EQUIPMENT MAINT	315.46
5/12/2023 67254	GRE60	GREENWASTE RECOVERY INC.	DISPOSAL & SEWER	929.44
5/12/2023 67255	GRE60	GREENWASTE RECOVERY INC.	DISPOSAL & SEWER	209.66
5/12/2023 67256	ICM10	MISSION SQUARE	EE DEFERRED COMPENSATION	1,290.38
5/12/2023 67257	KEL20	KELLY-MOORE PAINT CO LANGUAGE LINE SERVICES	BUILDING AND EQUIPMENT MAINT Translation and Interpretation Services	39.32
5/12/2023 67258 5/12/2023 67259	LAN10 LIF10	LIFT-U	REVENUE PARTS	10.50 59.84
5/12/2023 67260	MAR11	MARINA TAXI COMPANY	PURCH TRANS-RIDES-CERT. TAXI	280.00
5/12/2023 67260	MAR11	MARINA TAXI COMPANY	PURCH TRANS-SENIOR TAXI VOUCHE	644.00
5/12/2023 67261	MON11	MONTEREY CITY DISPOSAL	DISPOSAL & SEWER	1,092.91
5/12/2023 67262	MON42	MONTEREY PENINSULA CHAMBER	CHAMBER AND OTHER DUES	1,147.00
5/12/2023 67263 5/12/2023 67264	MON45 MON50	MONTEREY PENINSULA POWDER MONTEREY REGIONAL WASTE	SHELTER & BUS STOP SUPPLIES DISPOSAL & SEWER	350.00 224.20
5/12/2023 67264 5/12/2023 67265	MON50 MON51	MONTEREY REGIONAL WASTE MONTEREY ONE WATER	DISPOSAL & SEWER DISPOSAL & SEWER	224.20 225.28
5/12/2023 67266	MON60	MONTEREY BAY ANALYTICAL SERV	INSPECTION STOR SAMPLES	465.00
5/12/2023 67266	MON60	MONTEREY BAY ANALYTICAL SERV	INSPECTION storm samples	155.00
5/12/2023 67267	MUN1S	MUNCIE TRANSIT SUPPLY	REVENUE PARTS	2,244.06
5/12/2023 67268	MYN10	MY NISSAN KIA	OTHER OUTSIDE LABOR	196.85
5/12/2023 67269	NAV10	NAVIA BENEFIT SOLUTIONS CLIENT PAY	Sec. 125 Participant Fee April 2023	144.00
5/12/2023 67270 5/12/2023 67271	NEW30 NOV10	NFI PARTS - NEW FLYER BILL'S WINDSHIELD REPAIR	REVENUE PARTS OTHER OUTSIDE LABOR	603.02 60.00
5/12/2023 672/1 5/12/2023 67272	ORE10	O'REILLY AUTO ENTERPRISES LLC	REVENUE PARTS	60.00 8.56
5/12/2023 67273	PAC20	PACIFIC GAS AND ELECTRIC CO	PG&E	522.86
5/12/2023 67274	PAC20	PACIFIC GAS AND ELECTRIC CO	PG&E	3,380.45
5/12/2023 67275	PAC55	PACIFIC MATERIAL HANDLING SOLUTIONS INC.	REVENUE PARTS	1,664.26
5/12/2023 67276	PAC60	PACIFIC TRUCK PARTS INC	REVENUE PARTS	276.15
5/12/2023 67277	PAC80	PACIFIC WEST WATER PAPE KENWORTH	EQUIPMENT RENTALS	325.17
5/12/2023 67278 5/12/2023 67279	PAP30 PATLEW	PAPE KENWORTH PATRICK LEWIS	REVENUE PARTS SAFETY AWARD & EE RECOGNITION	1,160.03 250.18
5/12/2023 67280	PEN40	PENINSULA MESSENGER LLC	OTHER OUTSIDE LABOR	1,159.00
5/12/2023 67281	PIN30	PINNACLE HEALTHCARE	Drug and Alcohol Test	54.00
5/12/2023 67281	PIN30	PINNACLE HEALTHCARE	PHYSICAL EXAMS for FY23	130.00
5/12/2023 67282	PRE30	PREMIUM AUTO PARTS INC.	NON STOCK RU USE	36.69
5/12/2023 67283	PRO60	SAN LORENZO LUMBER	BUILDING AND EQUIPMENT MAINT	287.79
5/12/2023 67284	RED20	BECK'S SHOE STORE INC. SAFETEQUIP INC.	Safety Boots - Maintenance up to \$250.00 per pair SAFETY & PROTECTIVE SUPPLIES	473.60
5/12/2023 67285 5/12/2023 67285	SAF20 SAF20	SAFETEQUIP INC. SAFETEQUIP INC.	SHELTER & BUS STOP SUPPLIES  SHELTER & BUS STOP SUPPLIES	13.23 275.14
5/12/2023 67286	SAL50	SALINAS VALLEY FORD SLS	SUPPORT VEHICLES REPAIR	34.88
-,, 0, 200				34.00

Date Check No.	No.	Name	Description	Sum of Am
5/12/2023 67287	SALTOY	SALINAS TOYOTA SCION HYUNDAI	SUPPORT VEHICLE REPAIRS & PARTS	1
5/12/2023 67288	SAR10	SARABIA SALES & MANUFACTURING INC.	SUPPORT VEHICLES REPAIR	
5/12/2023 67289	SCL10	SC LUBRICANTS LLC	GASOLINE ALL LOCATIONS	4,1
5/12/2023 67289	SCL10	SC LUBRICANTS LLC	GASOLINE TAX	1
5/12/2023 67289	SCL10	SC LUBRICANTS LLC	LUBRICANTS DEF AND LUBRICATION	1,9
5/12/2023 67290	STA60	STATE FARM INSURANCE	PUBLIC LIABILITY	2
5/12/2023 67291	TAR10	TARGET PEST CONTROL INC.	PEST CONTROL	3
5/12/2023 67292	TER10	TERRYBERRY COMPANY LLC	EE Recognition Catalogue	3
5/12/2023 67293	TRA33	TRAPEZE SOFTWARE GROUP INC.	COMPUTER MAINTENANCE	1,8
5/12/2023 67293	TRA33	TRAPEZE SOFTWARE GROUP INC.	Labor and Repairs	3,0
5/12/2023 67294	UNI70	UNITED SITE SERVICES	JLW RESTROOM OPERATIONS	4,4
5/12/2023 67295	USB1S	U.S. BANK CORP PAYMENT SYSTEM	CAL CARD 04/23	33,6
5/12/2023 67296	UST10	US TREASURY FUNDED PROGRAM -S0036834.2.5.1.1	ELECTRIC/GAS - JLW B4512	1,4
	UST10	US TREASURY FUNDED PROGRAM -50036834.2.5.1.1		1,4
5/12/2023 67296	UST10	US TREASURY FUNDED PROGRAM -50036834.2.5.1.1	SEWER/WASTEWATER - JLW B4512	3
5/12/2023 67296			WATER - JLW B4512	
5/12/2023 67297	VINDAN	VINCE DANG	Travel Reimbursement- Uber APTA Mobility Conf Minneapolis, MN	
5/12/2023 67298	WAL2S	THOMAS WALTERS AND ASSOC INC	CONSULTING - Federal Advocate	4,5
5/12/2023 67299	WOR55	WORK WORLD WHISTLE WORKWEAR WORK WORLD WHISTLE WORKWEAR	SAFETY BOOTS - FACILITIES SAFETY BOOTS Maintenance - \$250 limit	1
5/12/2023 67299	WOR55			1
5/12/2023 67300	ZON10	ZONAR SYSTEMS INC.	REVENUE PARTS	
5/12/2023 67300	ZON10	ZONAR SYSTEMS INC.	ZONAR QUARTERLY SUBSCRIPTION (PRE-PAID)	14,7
2023 Total				182,8
5/17/2023 60830	046	GLORIA SANDOVAL AVILA	TRIPS RIDE REIMBURSEMENT	(
5/17/2023 62149	076	LAURIE HYSELL	TRIPS REIMBURSEMENT	(
5/17/2023 62383	074	CHERYL BRYANT BRUCE	TRIPS REIMBURSEMENT	(
5/17/2023 62621	AUT01	AUTOZONE PARTS INC. #5510	93	(
5/17/2023 63935	IVAGUT	IVAN GUTIERREZ	SAFETY AWARD & EE RECOGNITION	(2
2023 Total				(4
5/19/2023 67301	046	GLORIA SANDOVAL AVILA	PURCH TRANS-RIDES-CERT. TAXI	
5/19/2023 67302	074	CHERYL BRYANT BRUCE	PURCH TRANS-RIDES-CERT. TAXI	
5/19/2023 67303	076	LAURIE HYSELL	PURCH TRANS-RIDES-CERT. TAXI	
5/19/2023 67304	ADV13	ADVANCED BLIND & SHADE	BUILDING AND EQUIPMENT MAINT	1,7
5/19/2023 67305	ALV30	ALVAREZ PLUMBING	Plumbing CJW	:
5/19/2023 67306	AUT01	AUTOZONE PARTS INC. #5510	REVENUE PARTS	
5/19/2023 67307	BRI15	BRINK'S INC.	ARMORED CAR	23.9
5/19/2023 67307	BRI15	BRINK'S INC.	CREDIT FOR LATE FEES 03/23	(4
5/19/2023 67307	BRI15	BRINK'S INC.	CREDIT FOR LATE FEES 04/23	,
5/19/2023 67307	BRI15	BRINK'S INC.	CREDIT FOR MISSED SERVICE 03/23	(2,0
5/19/2023 67307	BRI15	BRINK'S INC.	CREDIT FOR MISSED SERVICE 03/23	(2,2
5/19/2023 67307	BRI15	BRINK'S INC.	·	
			CREDIT UNSCHEDULED SERVICE CHARGES 03/23	(1
5/19/2023 67307	BRI15	BRINK'S INC.	CREDIT UNSCHEDULED SERVICE CHARGES 04/23	(3
5/19/2023 67308	CAL92	CALIFORNIA WATER SERV CO	WATER & FIRE PROTECTION	:
5/19/2023 67309	CHI20	CHIDLAW MARKETING	ADVERTISING AGENCY	2,0
5/19/2023 67310	CIN20	CINTAS CORPORATION	COVID-19	:
5/19/2023 67310	CIN20	CINTAS CORPORATION	LAUNDRY Facilities	1,2
5/19/2023 67310	CIN20	CINTAS CORPORATION	LAUNDRY Maintenance	1,
5/19/2023 67311	COA50	SC FUELS	DIESEL FY23 DIESEL CJW TDA KC	23,8
5/19/2023 67311	COA50	SC FUELS	DIESEL SALES TAX	1,:
5/19/2023 67312	COM10	COMMERCIAL TRUCK CO.	REVENUE PARTS	3,5
5/19/2023 67313	COM36	COMMUNITY PRINTERS	PRINTING	:
5/19/2023 67314	CSC10	C S C OF SALINAS	BUILDING AND EQUIPMENT MAINT	
5/19/2023 67315	DEL1M	DE LAY AND LAREDO	CONTRACT NEGOTIATION 17508	1,0
5/19/2023 67315	DEL1M	DE LAY AND LAREDO	LEGAL SERVICES 17505	3,
5/19/2023 67315	DEL1M	DE LAY AND LAREDO	LEGAL SERVICES 17507	-,
5/19/2023 67315	DEL1M	DE LAY AND LAREDO	LEGAL SERVICES 17509	5,0
5/19/2023 67315	DEL1M	DE LAY AND LAREDO	LEGAL SERVICES 17510	
5/19/2023 67315	DEL1M	DE LAY AND LAREDO	LEGAL SERVICES 17511	
5/19/2023 67315	DEL1M	DE LAY AND LAREDO	LEGAL SERVICES 17512	4,1
				4,1
5/19/2023 67316	DIG3S	DIGI-KEY CORPORATION 290506	FAREBOX PARTS	
5/19/2023 67317	FAS20	FASTENAL COMPANY	SHOP SUPPLIES	•
5/19/2023 67318	FED1S	FEDERAL EXPRESS CORP	POSTAGE & EXPRESS SERVICE	
5/19/2023 67319	FIR20	FIRST ALARM	COMPUTER SUPPLIES	
5/19/2023 67320	GFI10	GENFARE LLC.	DIGI-NEO PCI card - gfi garage computers	2,4
5/19/2023 67320	GFI10	GENFARE LLC.	EQUIPMENT	
5/19/2023 67321	GRA30	GRAINGER	BUILDING AND EQUIPMENT MAINT	1,:
5/19/2023 67321	GRA30	GRAINGER	NON STOCK SHOP SUPPLIES FOR ALL 3 SHOPS	
5/19/2023 67322	IAN10	IAN FERGUSON	MARKETING SERVICES	
5/19/2023 67323	IVAGUT	IVAN GUTIERREZ	SAFETY AWARD & EE RECOGNITION	
5/19/2023 67324	JAN10	THE JANEK CORPORATION	FAREBOX PARTS	
5/19/2023 67325	KIM20	KIMLEY-HORN & ASSOCIATES INC	CONSULTING - GRANT FUNDED - TOD	22,
5/19/2023 67326	KIN13	KING CITY ACE HARDWARE	BUILDING AND EQUIPMENT MAINT	,
5/19/2023 67327	KIR30	KIRK'S AUTOMOTIVE INC.	REVENUE PARTS	
5/19/2023 67328	KON10	U.S.BANK EQUIPMENT FINANCE	Copier Lease (All Locations)	
5/19/2023 67329	KON10	U.S.BANK EQUIPMENT FINANCE	Copier Lease (All Locations)	3,
5/19/2023 67330	KOP10	KOPIS LLC.	COMPUTER MAINTENANCE	2,
5/19/2023 67330	KOP10	KOPIS LLC.	KOPIS Development and Consulting	۷,
5/19/2023 67331	LIF10	LIFT-U	REVENUE PARTS	
5/19/2023 67331 5/19/2023 67332	MCM10	McMASTER-CARR SUPPLY COMPANY	FAREBOX PARTS	
5/19/2023 67333	MOH1S MON60	MOHAWK MANUFACTURING & SUPPLY CO.	REVENUE PARTS	
5/19/2023 67334		MONTEREY BAY ANALYTICAL SERV	INSPECTION STOR SAMPLES	
5/19/2023 67335	MON75	MONTEREY COUNTY HOSP ASSN	CHAMBER AND OTHER DUES	
5/19/2023 67336	MUN1S	MUNCIE TRANSIT SUPPLY	REVENUE PARTS	1,
5/19/2023 67337	NAN10	NAN N AHO	RIDERS GUIDES & STREET INSERTS	1,
5/19/2023 67338	NAP12	NAPA AUTO PARTS OF SALINAS	SHOP SUPPLIES	
5/19/2023 67339	NAV10	NAVIA BENEFIT SOLUTIONS CLIENT PAY	EE FLEXIBLE SPENDING	2,
5/19/2023 67340	NEW30	NFI PARTS - NEW FLYER	REVENUE PARTS	
5/19/2023 67341	NOV10	BILL'S WINDSHIELD REPAIR	OTHER OUTSIDE LABOR	
5/19/2023 67342	ORA10	ORANGE CAB II	Credit Memo PCM-5087	
5/19/2023 67342	ORA10	ORANGE CAB II	FY23 Taxi Vouchers - MAY 2023	
5/19/2023 6/342 5/19/2023 67343				3,
5/14/2023 67343	PAC05	PACIFIC CLAIMS MANAGEMENT	Third Party Administrator Contract	
	PAC20	PACIFIC GAS AND ELECTRIC CO	PG&E	
5/19/2023 67344				
5/19/2023 67344 5/19/2023 67345	PAC20	PACIFIC GAS AND ELECTRIC CO	PG&E	
5/19/2023 67344 5/19/2023 67345 5/19/2023 67346 5/19/2023 67347		PACIFIC GAS AND ELECTRIC CO PACIFIC TRUCK PARTS INC PALENKE ARTS	PG&E REVENUE PARTS MARKETING SERVICES- Sponsorhsip	19,0 5 2

Check Date 5/19/2023	Check No.	No. PEN05	Name ONE WORKPLACE L. FERRARI LLC	Description EQUIPMENT	Sum of Amount 13,134.05
5/19/2023		PEN05	ONE WORKPLACE L. FERRARI LLC	OFFICE EQUIPMENT	5,754.03
5/19/2023		PIN30	PINNACLE HEALTHCARE	Drug and Alcohol Test	27.00
5/19/2023		PRO60	SAN LORENZO LUMBER	BUILDING AND EQUIPMENT MAINT	8.84 213.58
5/19/2023 5/19/2023		RED20 SAF20	BECK'S SHOE STORE INC. SAFETEQUIP INC.	Safety Boots - Maintenance up to \$250.00 per pair SAFETY & PROTECTIVE SUPPLIES	386.44
5/19/2023		SAL91	SALINAS YELLOW CAB CO LLC	PURCH TRANS-RIDES-CERT. TAXI	16,674.00
5/19/2023		SAL91	SALINAS YELLOW CAB CO LLC	PURCH TRANS-SENIOR TAXI VOUCHE	28,336.00
5/19/2023		SCL10	SC LUBRICANTS LLC	GASOLINE ALL LOCATIONS	10,724.59
5/19/2023 5/19/2023		SCL10 SHA12	SC LUBRICANTS LLC SHAW YODER ANTWIH	GASOLINE TAX CONSULTING	398.05 6,000.00
5/19/2023		SNA11	SNAP-ON - WARBY9 INC.	REVENUE PARTS	209.49
5/19/2023		STE30	STENSLAND DESIGN	2022 Annual Report Final Invoice: Design	2,280.00
5/19/2023		SUN10	SUNSTAR MEDIA	Marketing Services for Mobility Website	200.00
5/19/2023 5/19/2023		TEL2S TEN1S	TELEPHONETICS INC TENNANT SALES AND SERVICE	MARKETING SERVICES SHOP EQUIPMENT REPAIR	87.50 936.28
5/19/2023		UNI22	UPS FREIGHT	POSTAGE & EXPRESS SERVICE	458.08
5/19/2023		VIC11	VICTORY TOYOTA	SUPPORT VEHICLES REPAIR	210.00
5/19/2023	67363	WOR55	WORK WORLD WHISTLE WORKWEAR	SAFETY BOOTS Maintenance - \$250 limit	311.34
5/19/2023 Total 5/22/2023	67252	GRE30	GREEN RUBBER-KENNEDY AG	BUILDING AND EQUIPMENT MAINT	<b>223,491.53</b> (12.86)
5/22/2023 Total	07232	GNESO	GREEN ROBBER-RENNEDT AG	BOILDING AND EQUIPMENT MAINT	(12.86)
5/26/2023	67364	AIR10	AIRTEC SERVICE	BUILDING AND EQUIPMENT MAINT	590.33
5/26/2023		ALL13	ALLIED UNIVERSAL COMPANY	FOOT PATROL SERVICES	14,755.18
5/26/2023		ALL13	ALLIED UNIVERSAL COMPANY	MOBILE PATROL SERVICES	7,008.00
5/26/2023 5/26/2023		ALV30 AME50	ALVAREZ PLUMBING AMERICAN SUPPLY COMPANY	ELECTRICAL, PLUMBING , ROOFING BUILDING CLEANING SUPPLIES	250.00 127.09
5/26/2023		ATT15	AT&T MOBILITY	COMPUTER MAINTENANCE	9,509.31
5/26/2023	67369	ATT16	AT&T CALNET	TELEPHONE LINE SERVICE	6,679.80
5/26/2023		BAR11	BARRY MIRKIN	RENT-15 LINCOLN AVENUE	7,251.81
5/26/2023 5/26/2023		CAL20 CAL84	CALIFORNIA AMERICAN WATER CALIF TRANSIT INS POOL	WATER & FIRE PROTECTION PUBLIC LIABILITY	172.52 10,238.81
5/26/2023 5/26/2023		CAL84 CAL92	CALIF TRANSIT INS POOL CALIFORNIA WATER SERV CO	PUBLIC LIABILITY WATER & FIRE PROTECTION	10,238.81 1,185.88
5/26/2023		CHK10	CHK AMERICA INC	CA Tax	109.38
5/26/2023	67374	CHK10	CHK AMERICA INC	MAPS	1,250.00
5/26/2023		CIN20	CINTAS CORPORATION	COVID-19	322.00
5/26/2023 5/26/2023		CIN20 CIN20	CINTAS CORPORATION CINTAS CORPORATION	LAUNDRY Facilities  LAUNDRY Maintenance	723.09 2,042.90
5/26/2023		COA50	SC FUELS	DIESEL FY23 DIESEL CJW TDA KC	23,237.52
5/26/2023		COA50	SC FUELS	DIESEL SALES TAX	1,234.50
5/26/2023		COA51	SC FUELS	FUEL PURCHASE - SHIP TO MV	61,598.37
5/26/2023		COA60	COAST COUNTIES TRUCK & EQUIPT	OTHER OUTSIDE LABOR	7,830.92
5/26/2023 5/26/2023		COA60 COM10	COAST COUNTIES TRUCK & EQUIPT COMMERCIAL TRUCK CO.	REVENUE PARTS REVENUE PARTS	(6,384.65) 13,667.57
5/26/2023		COM14	COMMUTE WITH ENTERPRISE	FY23 Vanpool Services	9,000.00
5/26/2023		CSC10	C S C OF SALINAS	REVENUE VEHICLE PARTS	879.13
5/26/2023		DALROJ	DALIA ROJAS	EE OTHER DEDUCTION	230.77
5/26/2023		DUN10	DUNN-EDWARDS CORPORATION	OTHER SUPPLIES	565.71
5/26/2023 5/26/2023		EDD30 ELM10	EMPLOYMENT DEVELOPMENT DEPT ELMERS AUTO PARTS	EE OTHER DEDUCTION SUPPORT VEHICLE PARTS	421.06 78.94
5/26/2023		ENV10	ENVIRONMENTAL LOGISTICS INC.	HAZARDOUS WASTE DISPOSAL	13,405.75
5/26/2023		ESRI10	ESRI	COMPUTER MAINTENANCE	700.03
5/26/2023		EXE10	EXECUTIVE SERVICES	BUILDING CLEANING SUPPLIES	1,910.52
5/26/2023 5/26/2023		FAO10 FAS20	FAO-USAED FASTENAL COMPANY	Rent-Real Estate OMC-DACA#05-1-17-504 SHOP SUPPLIES	8,305.00 1,438.05
5/26/2023		FIR40	TRUSAIC	2021 ACA EIN Filing Fee	500.00
5/26/2023		FRA70	FRANCHISE TAX BOARD	EE OTHER DEDUCTION	100.00
5/26/2023		GFI10	GENFARE LLC.	FAREBOX PARTS	828.08
5/26/2023		GIL10	GILLIG LLC	REVENUE PARTS	17,185.94
5/26/2023 5/26/2023		GRA30 GRE30	GRAINGER GREEN RUBBER-KENNEDY AG	NON STOCK SHOP SUPPLIES FOR ALL 3 SHOPS Unapply - BUILDING AND EQUIPMENT MAINT	490.63 12.86
5/26/2023		GRE50	GREEN VALLEY INDUSTRIAL SUPPLY INC.	BUILDING AND EQUIPMENT MAINT	446.90
5/26/2023		HDSUP	WHITE CAP L.P	BUILDING AND EQUIPMENT MAINT	266.07
5/26/2023	67404	ICM10	MISSION SQUARE	EE DEFERRED COMPENSATION	1,290.38
5/26/2023		JOH20	JOHNSON ASSOCIATES	SUPPORT VEHICLE PARTS	188.78
5/26/2023 5/26/2023		JRF10 KIN13	JR FENCING INC. KING CITY ACE HARDWARE	CJW Fencing repair BUILDING AND EQUIPMENT MAINT	350.00 703.55
5/26/2023		KUB11	KUBA INC	EQUIPMENT	188,177.12
5/26/2023		LAR10	LARGE'S METAL FABRICATION INC	BUSES	937.50
5/26/2023		LEH10	Lehman James Pinckney Jr. Trustee	19 UPPER RAGS#100-LT NOTE	6,640.82
5/26/2023 5/26/2023		LIF10 MAR27	LIFT-U MARINA COAST WATER DIST	REVENUE PARTS WATER & FIRE PROTECTION	290.48 241.40
5/26/2023		MAR45	MARY H. NINO REVOCABLE TRUST	RENT- 201 PEARL ST MONTEREY	4,244.00
5/26/2023		MOH1S	MOHAWK MANUFACTURING & SUPPLY CO.	REVENUE PARTS	302.02
5/26/2023		MPPM1	PROFESSIONAL OFFICE CONDO ASSOC AT RYAN COURT	ASSOC DUES-19 UPPER RAGSDALE #110	680.59
5/26/2023		MPPM1	PROFESSIONAL OFFICE CONDO ASSOC AT RYAN COURT	ASSOC DUES-19 UPPER RAGSDALE #200	8,099.57
5/26/2023 5/26/2023		NAP12 NEW30	NAPA AUTO PARTS OF SALINAS NFI PARTS - NEW FLYER	SHOP SUPPLIES REVENUE PARTS	41.72 1.82
5/26/2023		NOV10	BILL'S WINDSHIELD REPAIR	OTHER OUTSIDE LABOR	60.00
5/26/2023	67419	OVER10	OVERHEAD DOOR CO. OF SALINAS	BUILDING AND EQUIPMENT MAINT	725.00
5/26/2023		PAC20	PACIFIC GAS AND ELECTRIC CO	PG&E	22.93
5/26/2023 5/26/2023		PAC60 PIT30	PACIFIC TRUCK PARTS INC PITNEY BOWES	REVENUE PARTS POSTAGE ACCT 11226164	459.13 500.00
5/26/2023 5/26/2023		PRE40	PREFERRED ALLIANCE INC	POSTAGE ACCT 11226164  Drug and Alcohol TPA Services	445.00
5/26/2023		RED20	BECK'S SHOE STORE INC.	Safety Boots - Maintenance up to \$250.00 per pair	195.01
	67425	SAF10	SAF KEEP STORAGE-DEL REY OAKS	STORAGE RENT UNIT #1003	642.00
5/26/2023		SAF10	SAF KEEP STORAGE-DEL REY OAKS	STORAGE RENT UNIT #4004	371.00
5/26/2023	67426	SAF20	SAFETEQUIP INC. SCsoft AMERICAS LLC	SHELTER & BUS STOP SUPPLIES  Maint & Support for Jan 2023-June 2023	525.49
5/26/2023 5/26/2023					23,520.00
5/26/2023 5/26/2023 5/26/2023	67427	SCS10 SHF10			/11 20
5/26/2023 5/26/2023	67427 67428	SCS10 SHE10 SOH10	SHERWIN-WILLIAMS CO THE SOHAGI LAW GROUP PLC.	BUILDING AND EQUIPMENT MAINT BUS RAPID TRANSIT - Litigation Defense	41.38 3,495.00
5/26/2023 5/26/2023 5/26/2023 5/26/2023	67427 67428 67429	SHE10	SHERWIN-WILLIAMS CO	BUILDING AND EQUIPMENT MAINT	
5/26/2023 5/26/2023 5/26/2023 5/26/2023 5/26/2023	6 67427 6 67428 6 67429 6 67430 6 67431	SHE10 SOH10	SHERWIN-WILLIAMS CO THE SOHAGI LAW GROUP PLC.	BUILDING AND EQUIPMENT MAINT BUS RAPID TRANSIT - Litigation Defense	3,495.00

Vendor ledger Entery: Posting Date 05/01/23..05/31/23

	Check No.	No.	Name	Description	Sum of Amount
5/26/2023		TEC20	TEC EQUIPMENT	REVENUE PARTS	6,218.46
5/26/2023		TEN1S	TENNANT SALES AND SERVICE	SHOP EQUIPMENT REPAIR	294.10
5/26/2023		THY10	TK ELEVATOR	BUILDING AND EQUIPMENT MAINT	769.65
5/26/2023		TUR11	TURFTENDERS LANDSCAPE INC.	GROUNDS MAINTENANCE	9,112.68
5/26/2023		VAL11	VALLEY ENTRY SYSTEMS INC.	BUILDING AND EQUIPMENT MAINT	18.00
5/26/2023		VAL11	VALLEY ENTRY SYSTEMS INC.	BUILDING AND EQUIPMENT MAINT TDA Gate	1,457.00
5/26/2023		VAL20	VALLEY PACIFIC PETROLEUM	LUBRICANTS - DELO GEAR, DELO 50/50, DELVAC ATF, DELO 400	19,756.88
5/26/2023		VAL70	VALLEY SAW & GARDEN SUPPLY	LANDSCAPING EQUIP SERVICE /SUPPLIES	65.43
5/26/2023		VIC11	VICTORY TOYOTA	SUPPORT VEHICLES REPAIR	5,719.94
5/26/2023		WOR55	WORK WORLD WHISTLE WORKWEAR	SAFETY BOOTS - FACILITIES	207.56
5/26/2023		006	CARRIE LYNN REEVE	PURCH TRANS-RIDES-CERT. TAXI	150.00
5/26/2023		010	DORA YIP	PURCH TRANS-RIDES-CERT. TAXI	100.81
5/26/2023		016	PAUL WILLIAM FRISBIE	PURCH TRANS-RIDES-CERT. TAXI	150.00
5/26/2023		018	ROSEMARY SOARES	PURCH TRANS-RIDES-CERT. TAXI	150.00
5/26/2023		020 021	RICHARD WILBON RIST SOCORRO REYES	PURCH TRANS-RIDES-CERT. TAXI PURCH TRANS-RIDES-CERT. TAXI	150.00 150.00
5/26/2023				· · · · · · · · · · · · · · · · · · ·	
5/26/2023 5/26/2023		022 023	THEODORE CLOSTER III SHARON CLOSTER	PURCH TRANS-RIDES-CERT. TAXI PURCH TRANS-RIDES-CERT. TAXI	150.00 150.00
5/26/2023		023	MARLENE THOMASON	PURCH TRANS-RIDES-CERT. TAXI  PURCH TRANS-RIDES-CERT. TAXI	150.00
5/26/2023		024	CHARLES ATWOOD ROWLEY	PURCH TRANS-RIDES-CERT. TAXI PURCH TRANS-RIDES-CERT. TAXI	150.00
5/26/2023		025	CLAUDIA MARIE WOLLESEN	PURCH TRANS-RIDES-CERT. TAXI  PURCH TRANS-RIDES-CERT. TAXI	150.00 150.00
5/26/2023		029	ROBERT SHICK	PURCH TRANS-RIDES-CERT. TAXI PURCH TRANS-RIDES-CERT. TAXI	150.00
5/26/2023		030			150.00
5/26/2023		031	BRUCE GORDON ELLIOTT ANNE MARIE RIANDA	PURCH TRANS-RIDES-CERT. TAXI PURCH TRANS-RIDES-CERT. TAXI	150.00
5/26/2023		032	JUANITA CASTILLO ELDEDGE	PURCH TRANS-RIDES-CERT. TAXI  PURCH TRANS-RIDES-CERT. TAXI	150.00
5/26/2023		036	ANNA FORMAN-MACFARLANE	PURCH TRANS-RIDES-CERT. TAXI	150.00
5/26/2023		030	VICTOR SHURTLEFF	PURCH TRANS-RIDES-CERT. TAXI	150.00
5/26/2023		037	CHARLES WALKER	PURCH TRANS-RIDES-CERT. TAXI	150.00
5/26/2023		039	MARY LOUISE SHURTLEFF	PURCH TRANS-RIDES-CERT. TAXI	150.00
5/26/2023		040	JANET M. RIANDA	PURCH TRANS-RIDES-CERT. TAXI	150.00
5/26/2023		045	GLORIA IACI	PURCH TRANS-RIDES-CERT. TAXI	150.00
5/26/2023		046	GLORIA SANDOVAL AVILA	PURCH TRANS-RIDES-CERT. TAXI	150.00
5/26/2023		047	LOU ROBIN SHICK	PURCH TRANS-RIDES-CERT. TAXI	150.00
5/26/2023		048	GLORIA GUTIERREZ	PURCH TRANS-RIDES-CERT. TAXI	87.50
5/26/2023		049	RITA GERTUDE WALKER	PURCH TRANS-RIDES-CERT. TAXI	150.00
5/26/2023		050	AGNES CHARLES	PURCH TRANS-RIDES-CERT. TAXI	150.00
5/26/2023		051	IRMA COLLINS	PURCH TRANS-RIDES-CERT, TAXI	144.38
5/26/2023		052	WILLIAM ELDREDGE	PURCH TRANS-RIDES-CERT. TAXI	150.00
5/26/2023		053	MAILYN A. HALVERSON	PURCH TRANS-RIDES-CERT. TAXI	150.00
5/26/2023		054	PAULINE SALINAS	PURCH TRANS-RIDES-CERT. TAXI	138.63
5/26/2023		055	MARTHA HOPKINS	PURCH TRANS-RIDES-CERT. TAXI	150.00
5/26/2023		056	JANIE WENZ	PURCH TRANS-RIDES-CERT, TAXI	150.00
5/26/2023		057	DARLENE NELSON	PURCH TRANS-RIDES-CERT. TAXI	150.00
5/26/2023		058	GLORIA JEAN SANTOS	PURCH TRANS-RIDES-CERT. TAXI	150.00
5/26/2023		059	SHARON K. HURLHEY	PURCH TRANS-RIDES-CERT. TAXI	74.56
5/26/2023		062	KAREN GAY BALLEW	PURCH TRANS-RIDES-CERT. TAXI	128.75
5/26/2023		063	ANNE TREBINO	PURCH TRANS-RIDES-CERT. TAXI	128.25
5/26/2023		064	JOHN W. McELMOYL	PURCH TRANS-RIDES-CERT. TAXI	150.00
5/26/2023		065	LISA MARIE VON SALTZA	PURCH TRANS-RIDES-CERT. TAXI	150.00
5/26/2023		067	WILLIE CHAN	PURCH TRANS-RIDES-CERT. TAXI	150.00
5/26/2023		068	MARIA BALADAD	PURCH TRANS-RIDES-CERT. TAXI	150.00
5/26/2023		069	HAROLD RICHARD KINNAMAN	PURCH TRANS-RIDES-CERT. TAXI	150.00
5/26/2023		070	CHARLES MELL	PURCH TRANS-RIDES-CERT. TAXI	150.00
5/26/2023		072	STEVE EVERETT CRAIG	PURCH TRANS-RIDES-CERT. TAXI	150.00
5/26/2023		073	MYONG BUTTGERIT	PURCH TRANS-RIDES-CERT. TAXI	150.00
5/26/2023		075	MARY M. DEZELLE	PURCH TRANS-RIDES-CERT. TAXI	102.50
5/26/2023		077	ANNA MARY McNETT	PURCH TRANS-RIDES-CERT. TAXI	150.00
5/26/2023	67490	078	PATRICIA UNDERWOOD	PURCH TRANS-RIDES-CERT. TAXI	150.00
5/26/2023		083	HELEN WILLIAMS	PURCH TRANS-RIDES-CERT. TAXI	150.00
5/26/2023		084	LINDA DAMES	PURCH TRANS-RIDES-CERT. TAXI	111.13
5/26/2023		086	FIDENCIO URIBE MATA	PURCH TRANS-RIDES-CERT. TAXI	133.75
5/26/2023		089	ENRIQUE GONZALEZ	PURCH TRANS-RIDES-CERT. TAXI	150.00
5/26/2023 Total					529,778.63
5/30/2023	67401	GRE30	GREEN RUBBER-KENNEDY AG	BUILDING AND EQUIPMENT MAINT	(12.86)
5/30/2023 Total					(12.86
5/30/2023 TOTAL					